

Constable Pct. 1 Stats

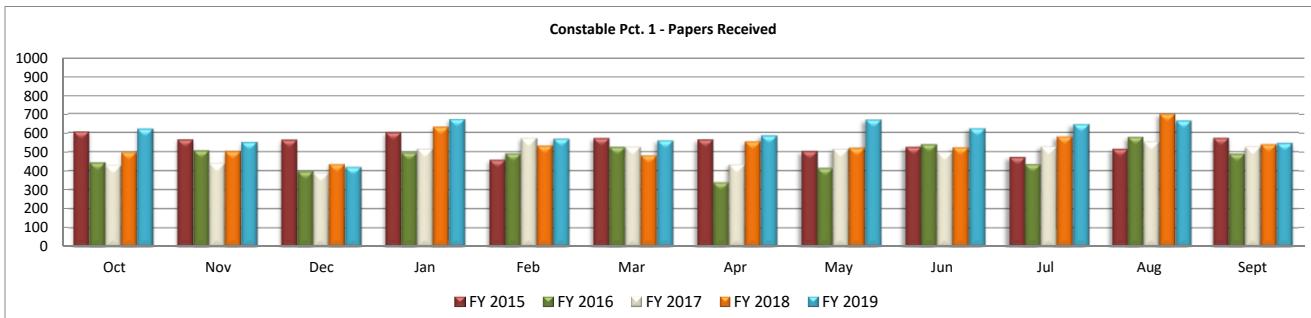
MAJOR PROGRAMS

CIVIL

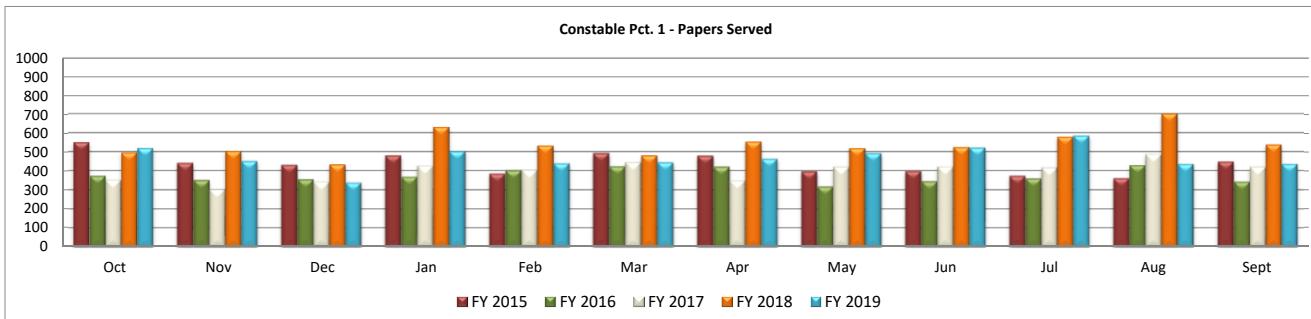
Receive and process civil documents from Collin County departments along with receiving through mail, civil documents from local, state and out of state attorneys requesting civil process service.

FY 2019 Goals & Objectives

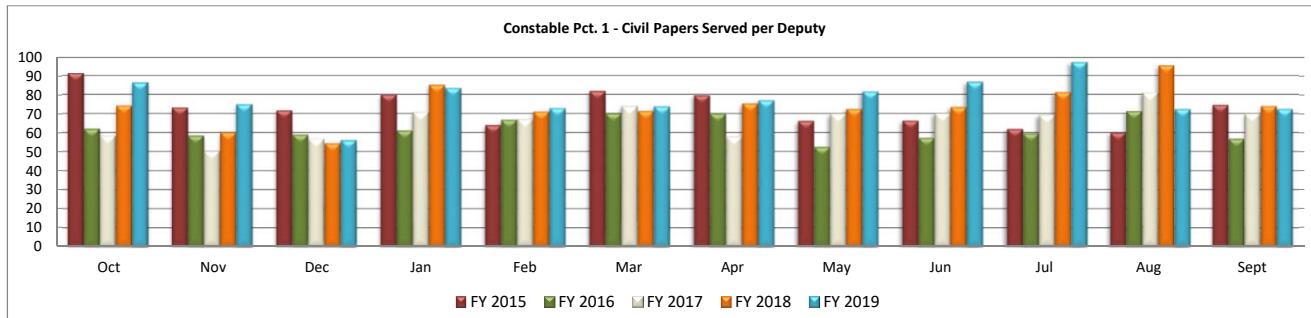
- Serve in a timely and cost-effective manner, all civil and criminal papers.



	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	1,730	1,626	1,588	1,555	6,499		6	1,083
FY 2016	1,341	1,508	1,287	1,497	5,633	-13%	6	939
FY 2017	1,254	1,606	1,440	1,603	5,903	5%	6	984
FY 2018	1,431	1,640	1,592	1,813	6,476	10%	6	1,079
FY 2019	1,587	1,795	1,871	1,849	7,102	10%	6	1,184

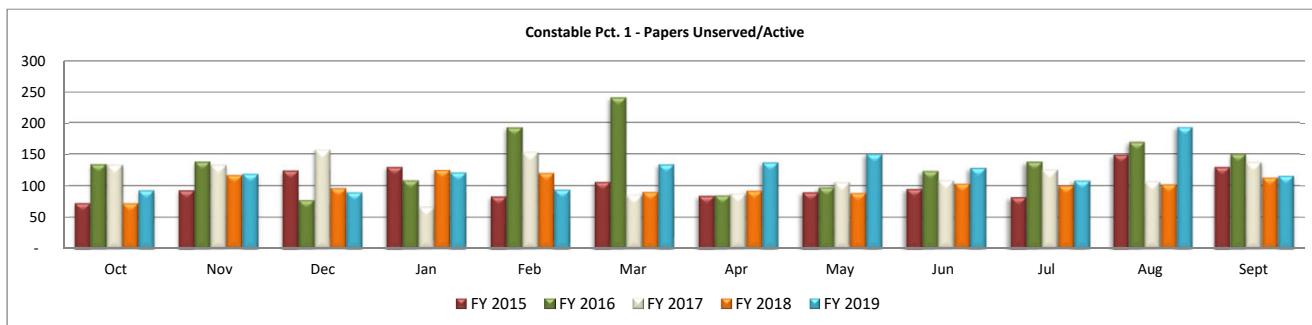


	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	1,417	1,353	1,270	1,177	5,217		6	870
FY 2016	1,075	1,186	1,077	1,125	4,463	-14%	6	744
FY 2017	992	1,269	1,186	368	3,815	-15%	6	636
FY 2018	1,134	1,367	1,328	1,504	5,333	40%	6	889
FY 2019	1,305	1,382	1,472	1,452	5,611	5%	6	935

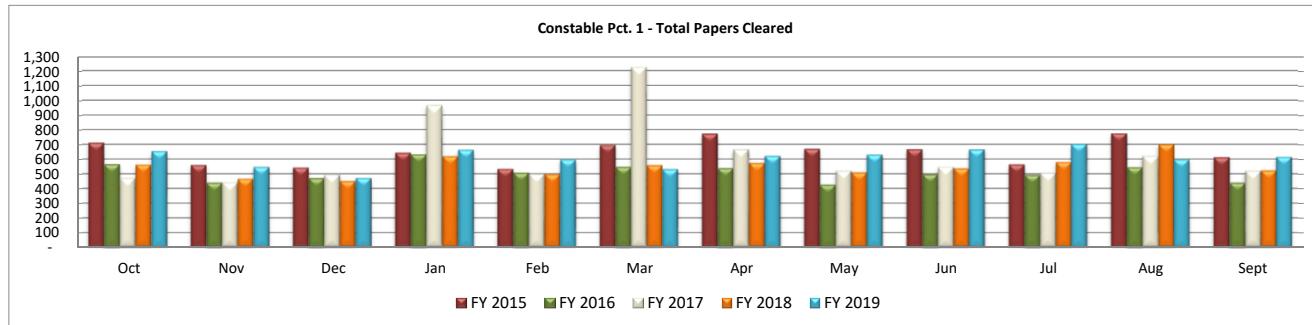


	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2015	91	73	72	80	64	82	80	66	66	62	60	75	72
FY 2016	62	58	59	61	67	70	70	53	57	60	71	57	62
FY 2017	58	50	57	71	67	74	58	70	70	69	81	70	66
FY 2018	74	60	55	85	71	72	75	73	74	81	95	74	74
FY 2019	86	75	56	84	73	74	77	82	87	97	73	73	78

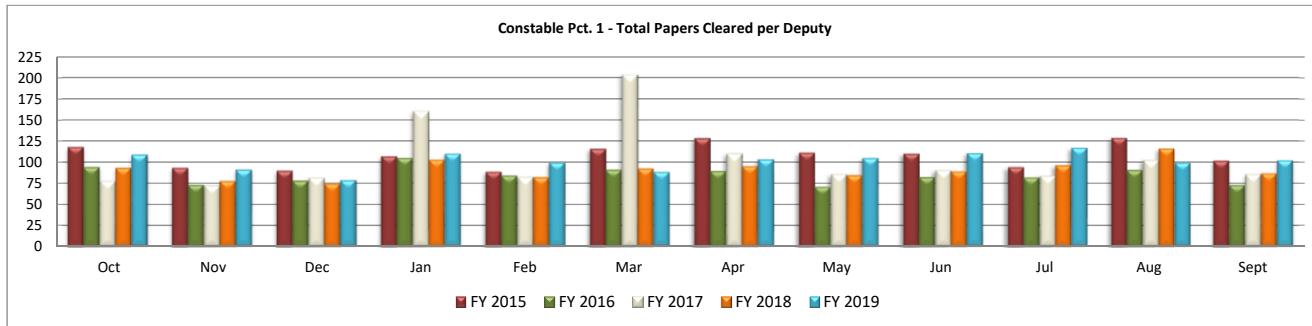
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	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	290	319	269	361	1,239		6	207
FY 2016	349	540	304	457	1,650	33%	6	275
FY 2017	423	304	300	368	1,395	-15%	6	233
FY 2018	285	335	283	315	1,218	-13%	6	203
FY 2019	302	349	415	417	1,483	22%	6	247

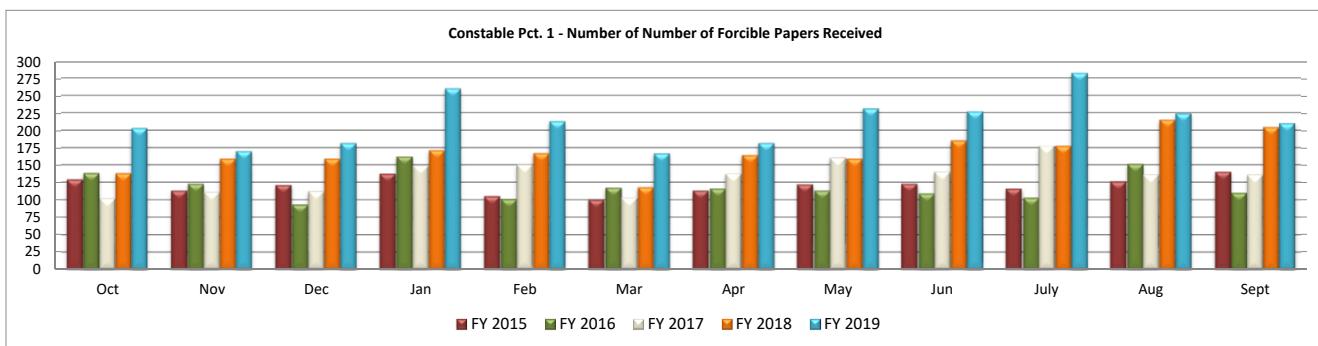


	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	1,807	1,867	2,102	1,945	7,721		6	1,287
FY 2016	1,469	1,681	1,455	1,470	6,075	-21%	6	1,013
FY 2017	1,396	2,680	1,723	1,637	7,436	22%	6	1,239
FY 2018	1,473	1,666	1,612	1,794	6,545	-12%	6	1,091
FY 2019	1,667	1,786	1,910	1,909	7,272	11%	6	1,212

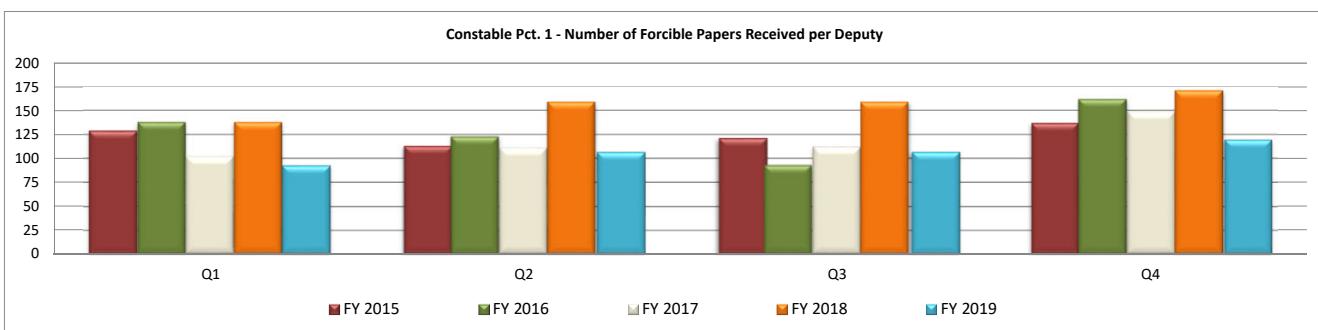


	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2015	118	93	90	107	89	116	128	111	110	94	129	102	107
FY 2016	94	73	78	105	84	91	90	71	82	82	91	73	84
FY 2017	78	73	82	161	83	204	111	86	91	84	103	86	103
FY 2018	93	78	75	103	82	93	95	85	89	96	116	87	91
FY 2019	109	91	78	110	99	88	103	105	111	117	99	102	101

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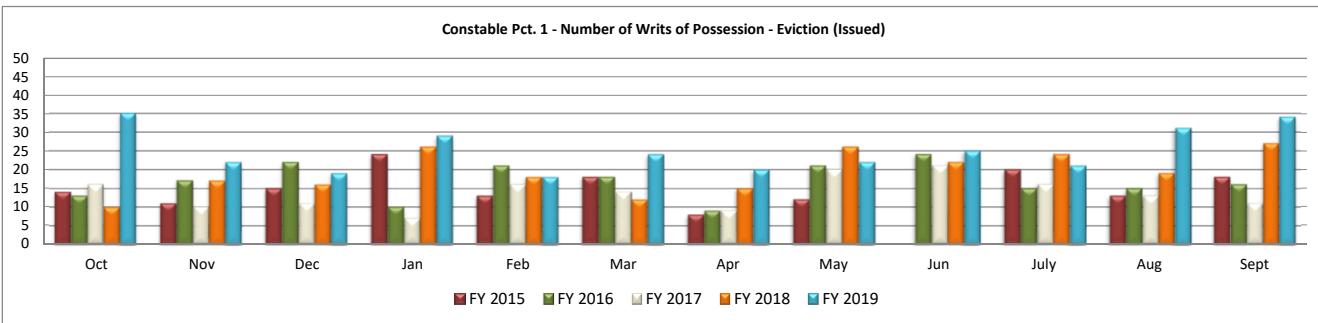


	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	363	342	358	382	1,445		6	241
FY 2016	354	380	338	364	1,436	-1%	6	239
FY 2017	325	402	437	449	1,613	12%	6	269
FY 2018	456	456	508	596	2,016	25%	6	336
FY 2019	555	640	640	716	2,551	27%	6	425



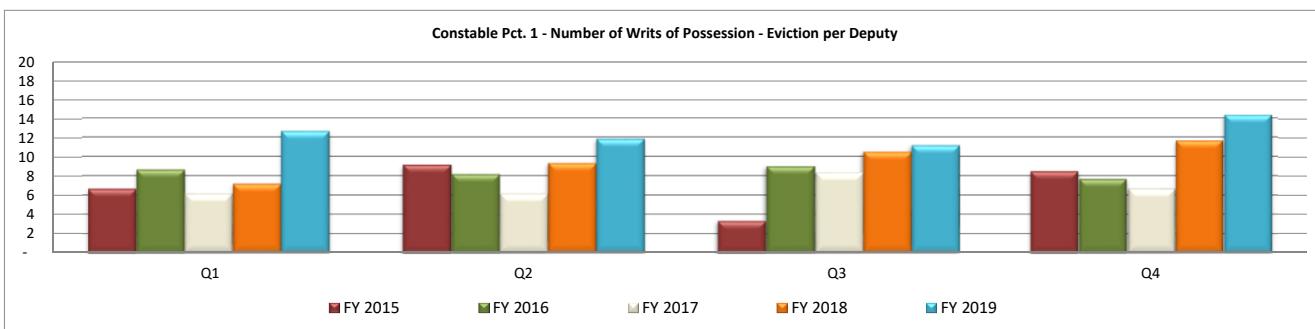
* Along with Writs of Possession-Eviction, Forcible is one of the most time consuming type of paper processed and served by Constable Offices.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2015	61	57	60	64	241	
FY 2016	59	63	56	61	239	-1%
FY 2017	54	67	73	75	269	12%
FY 2018	76	76	85	99	336	25%
FY 2019	93	107	107	119	425	27%



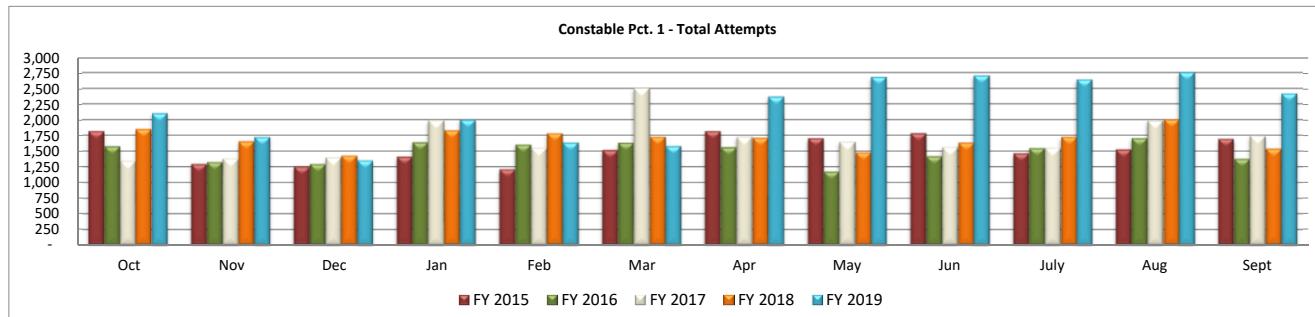
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	40	55	20	51	166		6	28
FY 2016	52	49	54	46	201	21%	6	34
FY 2017	37	37	50	40	164	-18%	6	27
FY 2018	43	56	63	70	232	41%	6	39
FY 2019	76	71	67	86	300	29%	6	50

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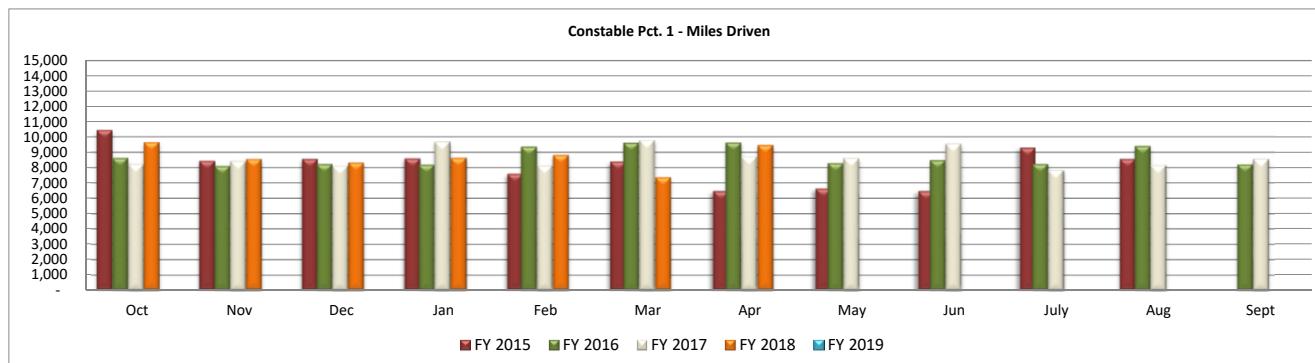


* Along with Forcibles, Writ of Possession-Eviction is one of the most time consuming type of paper processed and served by Constable Offices. Each Eviction paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2015	7	9	3	9	28	
FY 2016	9	8	9	8	34	21%
FY 2017	6	6	8	7	27	-18%
FY 2018	7	9	11	12	39	41%
FY 2019	13	12	11	14	50	29%



	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2015	4,352	4,127	5,290	4,670	18,439		6	3,073
FY 2016	4,181	4,857	4,134	4,612	17,784	-4%	6	2,964
FY 2017	4,109	6,028	4,915	5,259	20,311	14%	6	3,385
FY 2018	4,916	5,325	4,808	5,249	20,298	0%	6	3,383
FY 2019	5,186	5,219	7,741	7,801	25,947	28%	6	4,325



	Q1	Q2	Q3	Q4	Total	% Change
FY 2015	27,364	24,488	19,486	17,805	89,143	
FY 2016	24,880	27,069	26,319	25,761	104,029	17%
FY 2017	24,658	27,503	26,787	24,465	103,413	-1%
FY 2018	26,469	24,789	9,453	-	60,711	-41%
FY 2019	-	-	-	-	-	-

*Miles driven have not been reported by system since mid Q3 in FY 2018

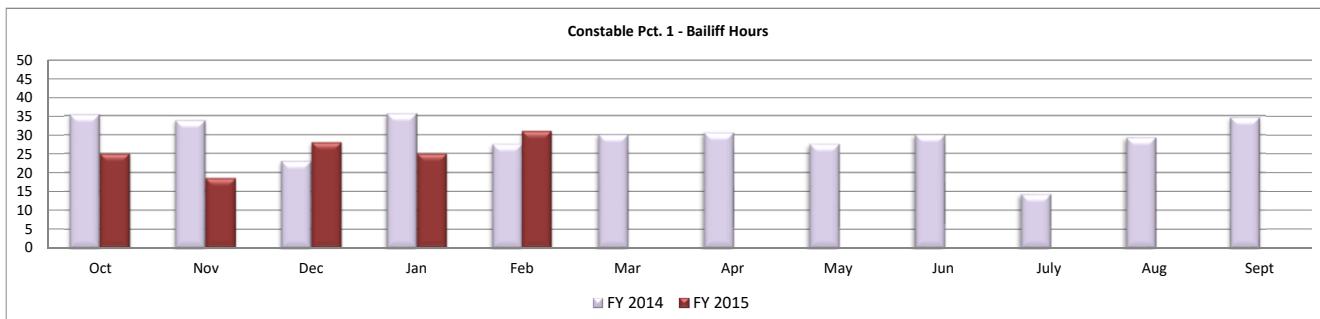
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BAILIFF / COURT SECURITY

The goal of this organization is to provide the Justice of the Peace Court Precinct 1 with trained and qualified deputies, as bailiffs, to ensure the safety of the court, employees and the public as they conduct business with and for Collin County. The Local Government Code Section 86.021e requires that a Constable shall attend each session of Justice Court held in the Constable's Precinct.

FY 2019 Goals & Objectives

- To provide security for staff and citizens by attending Justice of the Peace court sessions.



*Began tracking Bailiff Hours in FY 2014; stopped tracking in FY 2015 (3rd Quarter)

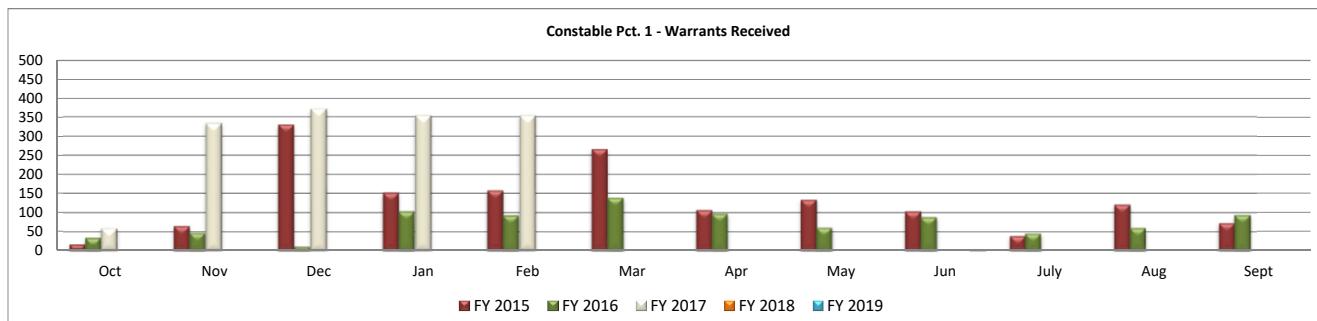
	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	92	93	88	78	351	
FY 2015	72	56	-	-	128	-64%

CRIMINAL

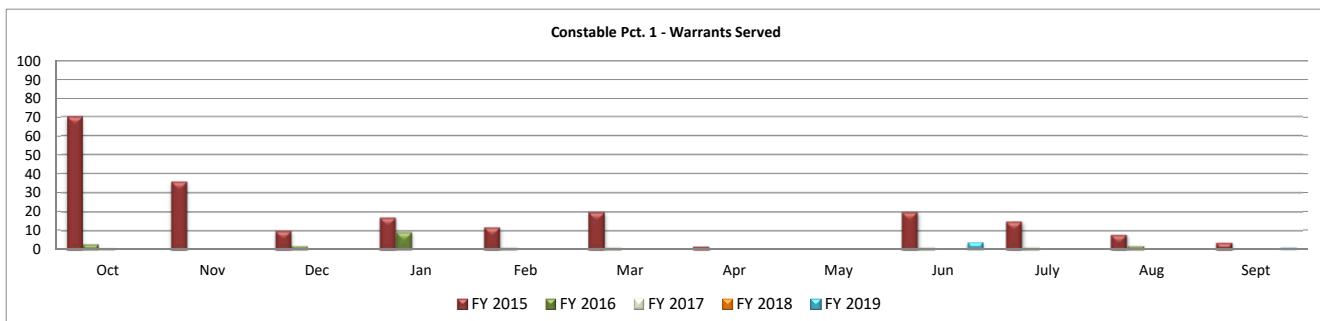
Receive warrants and criminal subpoenas from varying County Departments and other departments throughout the United States for service upon defendants residing within our precinct.

FY 2019 Goals & Objectives

- Serve in a timely and cost-effective manner, all civil and criminal papers.

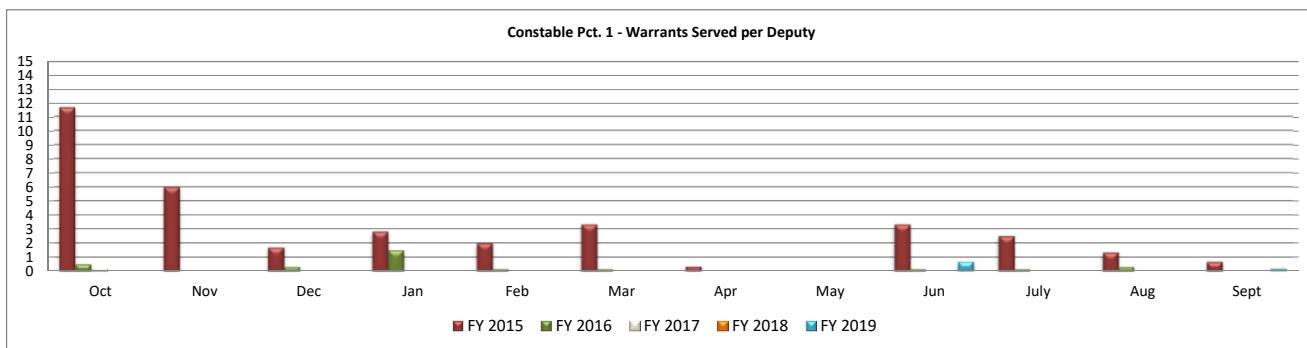


	Q1	Q2	Q3	Q4	Total
FY 2015	409	573	341	230	1,553
FY 2016	92	332	243	197	864
FY 2017	762	708	-	-	1,470
FY 2018	-	-	-	-	-
FY 2019	-	-	-	4	4

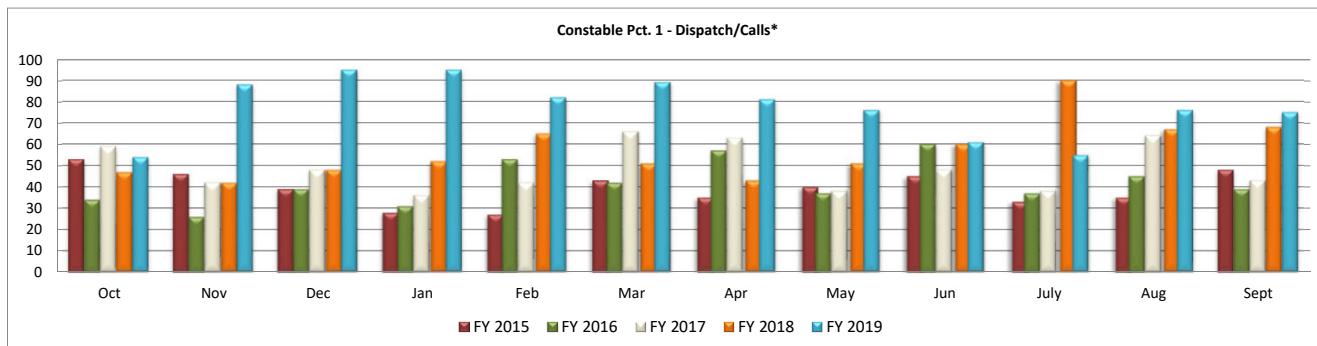


	Q1	Q2	Q3	Q4	Total
FY 2015	116	49	22	27	214
FY 2016	5	11	1	3	20
FY 2017	1	-	-	-	1
FY 2018	-	-	-	-	-
FY 2019	-	-	-	4	1

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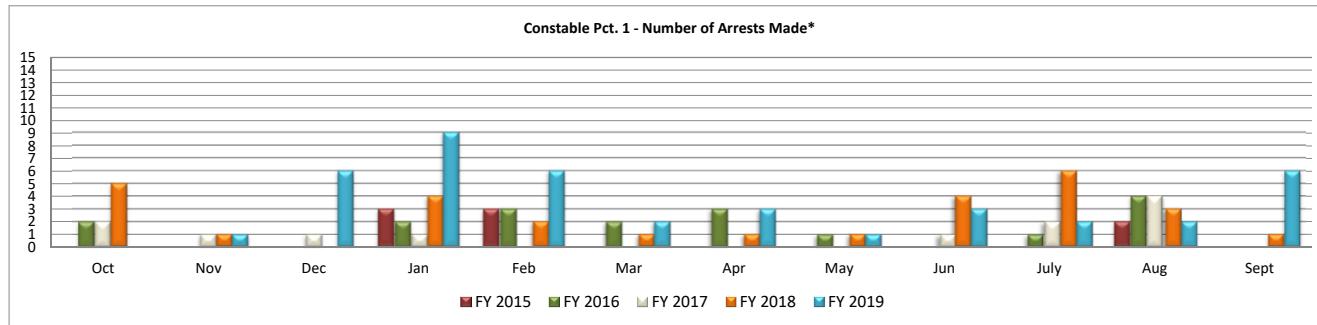


	Q1	Q2	Q3	Q4	Total
FY 2015	19	8	4	5	36
FY 2016	1	2	0	1	3
FY 2017	0	-	-	-	0
FY 2018	-	-	-	-	-
FY 2019	-	-	-	0	0



*Began tracking in FY 2014.

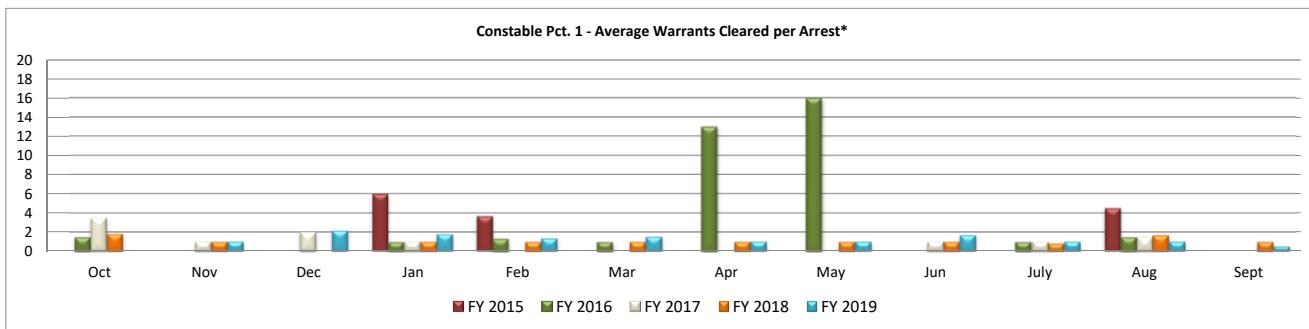
	Q1	Q2	Q3	Q4	Total	% Change
FY 2015	138	98	120	116	472	
FY 2016	99	126	154	121	500	6%
FY 2017	149	144	149	145	587	17%
FY 2018	137	168	154	225	684	17%
FY 2019	237	266	218	206	927	36%



*Began tracking in FY 2015.

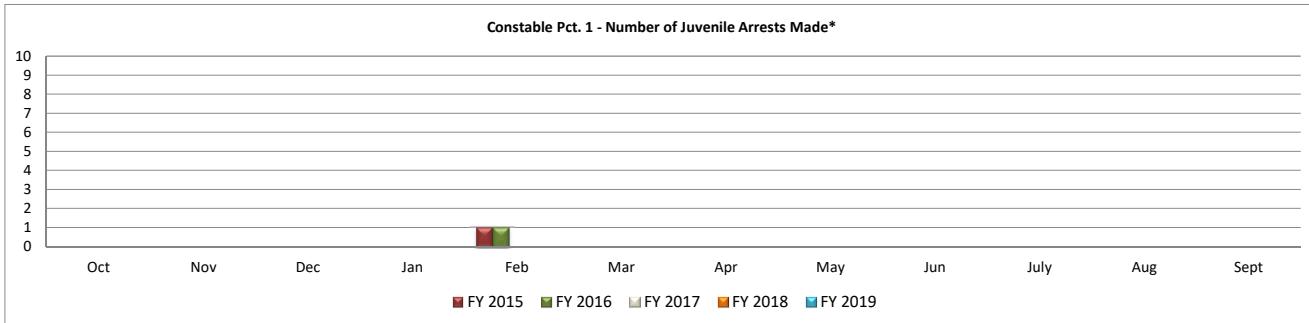
	Q1	Q2	Q3	Q4	Total	% Change
FY 2015	-	6	-	2	8	
FY 2016	2	7	4	5	18	125%
FY 2017	4	1	1	6	12	-33%
FY 2018	6	7	6	10	29	142%
FY 2019	7	17	7	10	41	41%

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*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2015	-	3	-	2	5
FY 2016	1	1	10	1	12
FY 2017	2	0	0	1	4
FY 2018	1	1	1	1	4
FY 2019	1	2	1	1	5



*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2015	-	1	-	-	1
FY 2016	-	1	-	-	1
FY 2017	-	-	-	-	-
FY 2018	-	-	-	-	-
FY 2019	-	-	-	-	-

ADMINISTRATION

Administration is responsible to provide the employees of department supervision and direction which enables programs to operate on a daily basis. Oversees all functions, operations, and duties of the department.

FY 2019 Goals & Objectives

- Continue with education within the department utilizing information technology in an effort to maximize efficiency.