

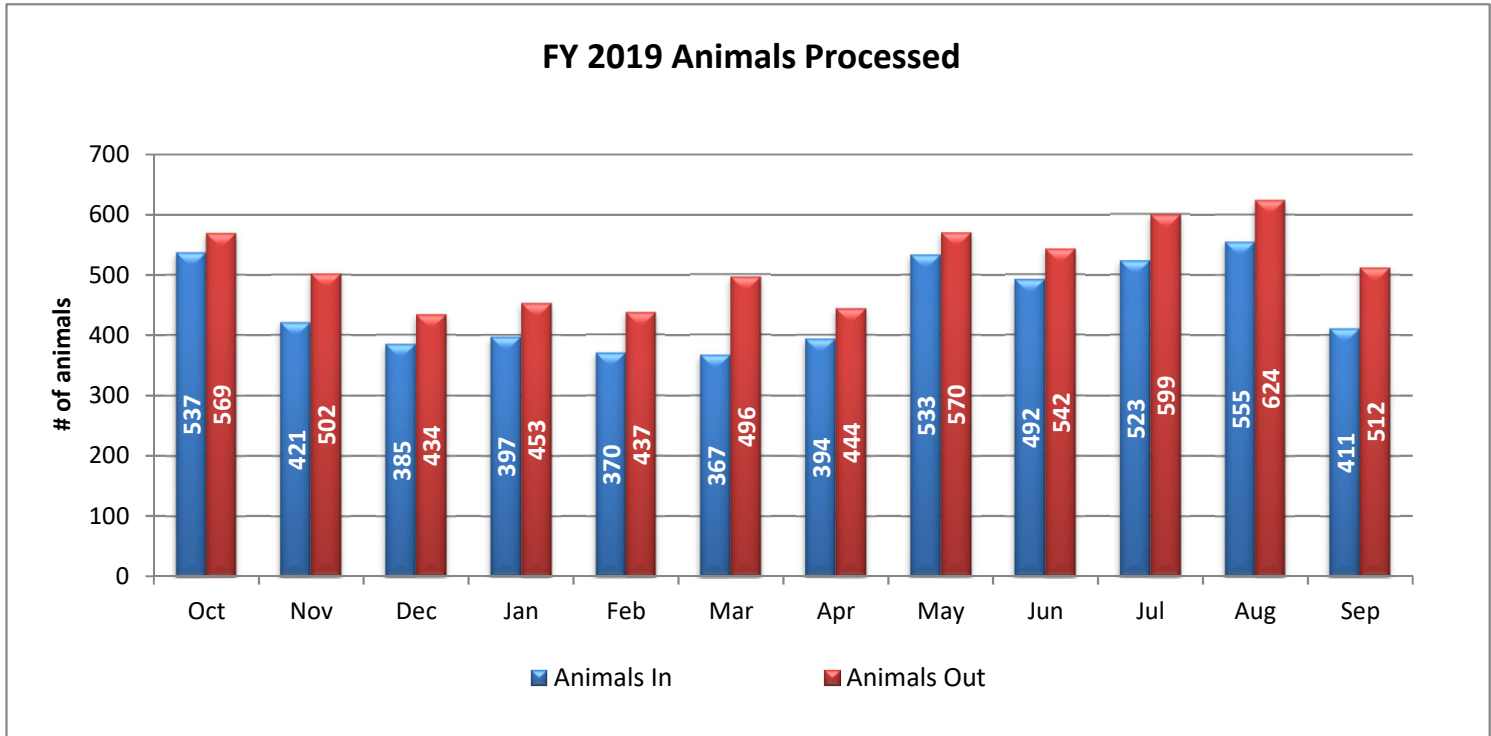
Animal Shelter/Control Stats

Animal Shelter

The Animal Shelter provides the highest level of humane and dignified care to all animals while at our facility by providing adequate food, water, shelter, and basic physical care as required by TH&S Code Chapter 823. Additionally, we must act as the Local Rabies Control Authority for our areas of jurisdiction and follow all State-required rabies control procedures, as specified in TH&S Code Chapter 826. Revenue generated comes from the contract cities' fees paid for Animal Shelter Program.

FY 2019 Goals & Objectives

1. Rabies Shipping tests processed within 5 days 90% of the time.
2. Process at least 40% of Animals for Ownership Change 80% of the time.



FY 2019	Q1	Q2	Q3	Q4	Total
In	1,343	1,134	1,419	1,489	5,385
Out	1,505	1,386	1,556	1,735	6,182

Animals In

Owner Relinquish

Brought in by owner that could no longer care for the animal.

Stray Relinquish

Brought in by someone who found the animal and could not care for it.

Code Impound

Brought in because animal bit someone.

Stray Impound

Brought in by Animal Control Officers.

Animals Out

Redemption

Owner picked up animal

Adoption

Adoption Program

Ownership Change

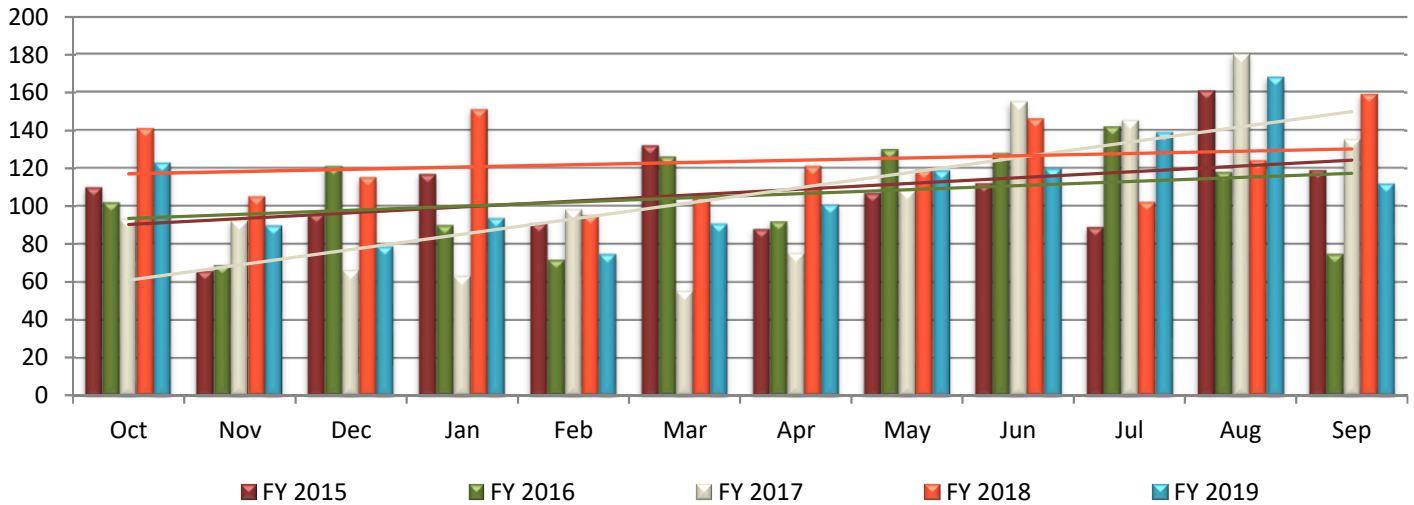
To SPCA or Rescue Agencies

Euthanized

Includes animals euthanized that are caught in traps. Does not include skunks.

Animal Shelter/Control Stats

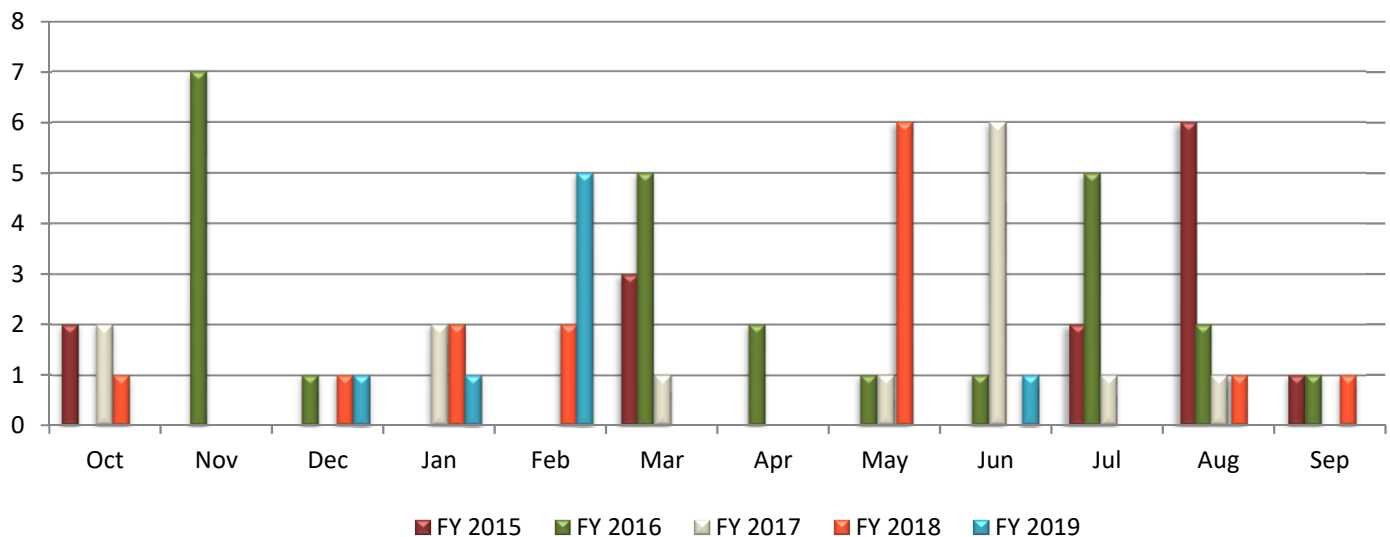
Owner Relinquish



Brought in by owner that could no longer care for the animal.

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Owner Relinquish	1,288	1,265	1,265	1,484	1,311

Stray Relinquish

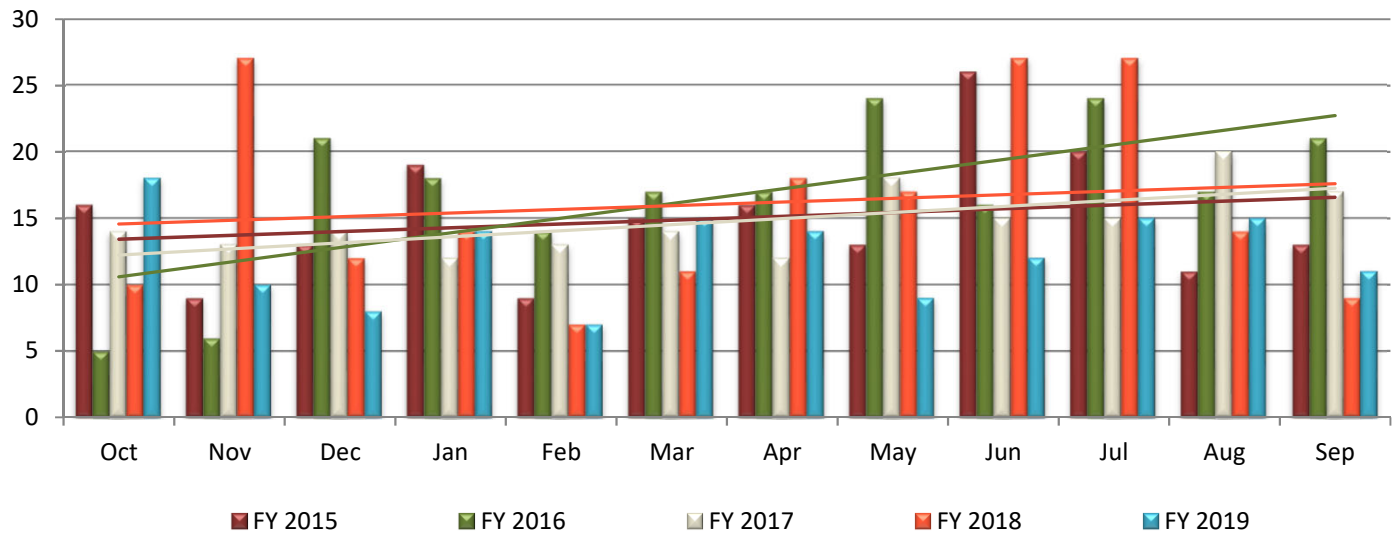


Brought in by someone who found the animal and could not care for it.

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Stray Relinquish	14	25	14	14	8

Animal Shelter/Control Stats

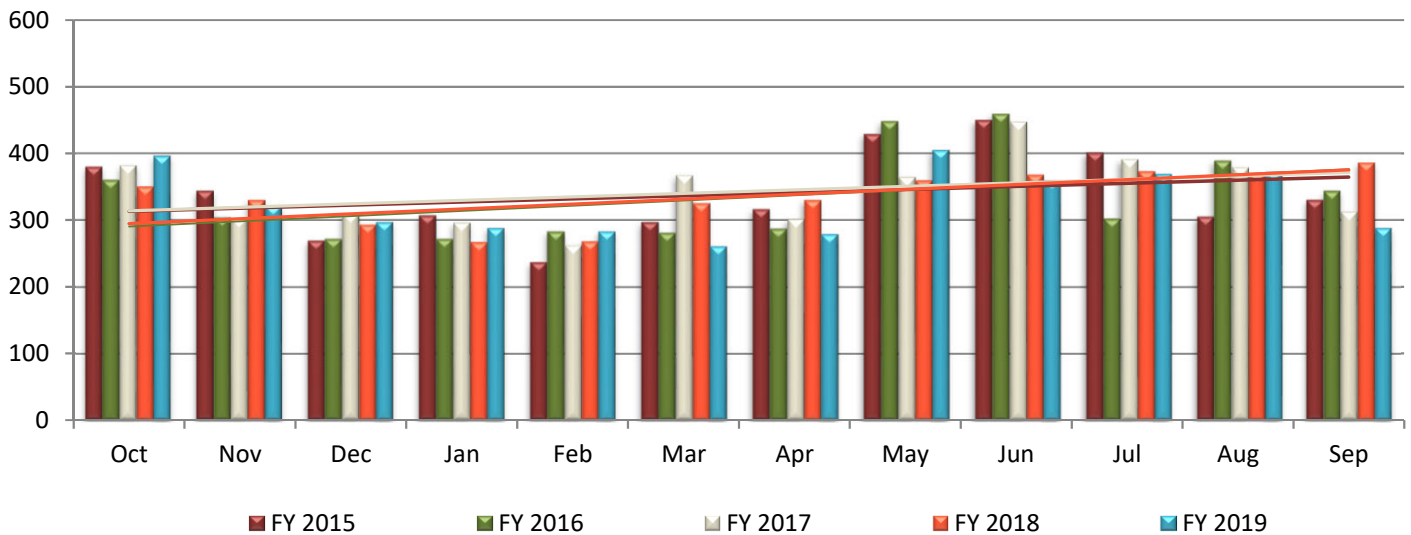
Code Impound



Animals on a 10-day hold for rabies evaluation. (possibly bit someone)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Code Impound	180	200	177	193	148

Stray Impound

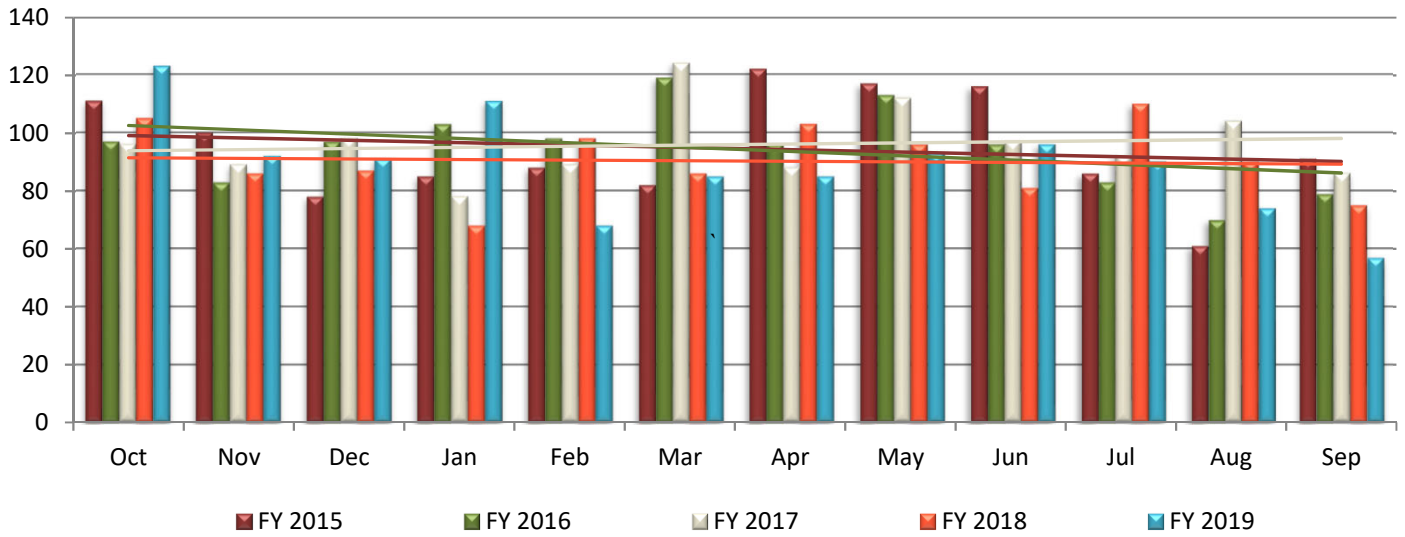


Brought in by Animal Control Officers

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Stray Impound	4,065	4,001	4,112	4,019	3,918

Animal Shelter/Control Stats

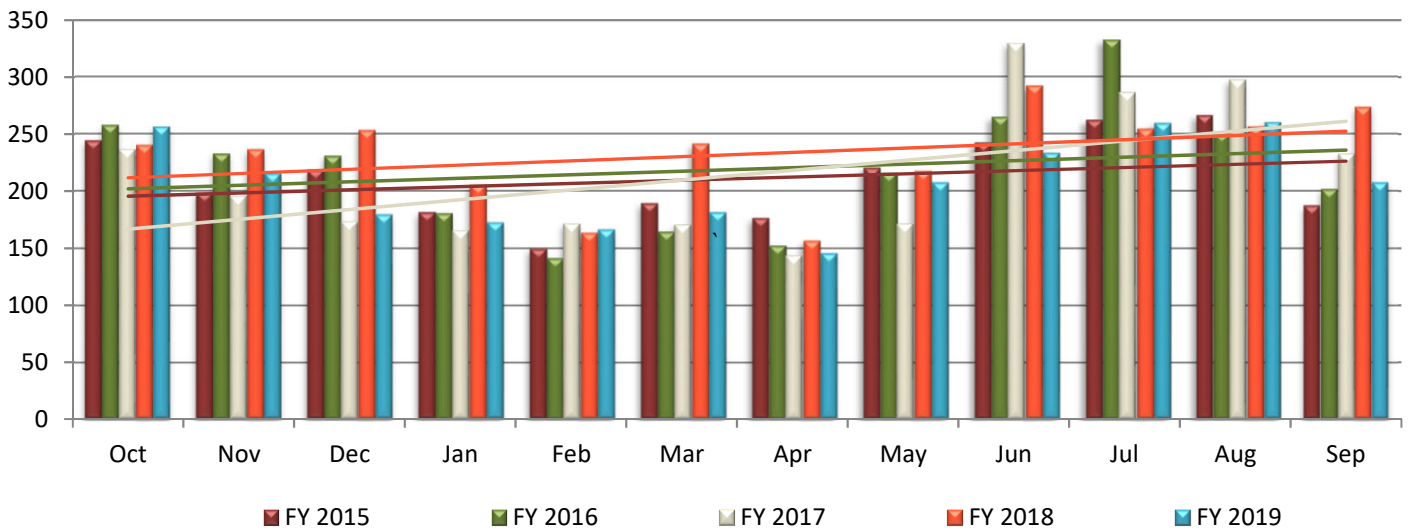
Redemption



Owner Picked Up Animal

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Re-demption	1,137	1,134	1,153	1,085	1,065

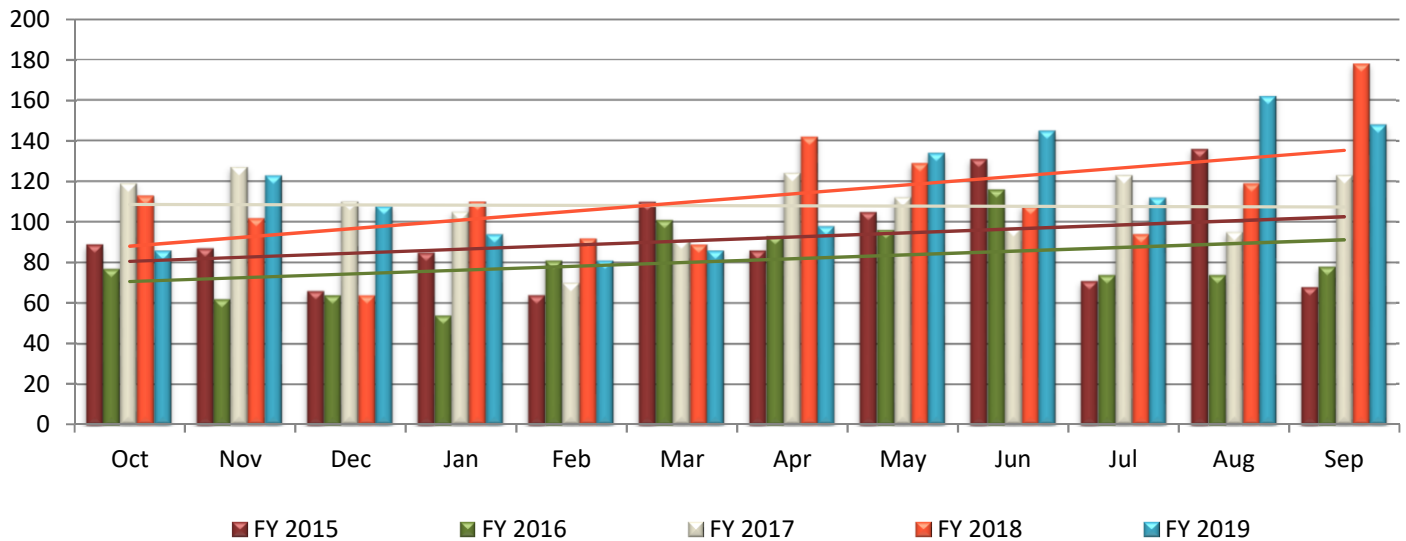
Adoption



	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Adoption	2,532	2,629	2,568	2,786	2,480

Animal Shelter/Control Stats

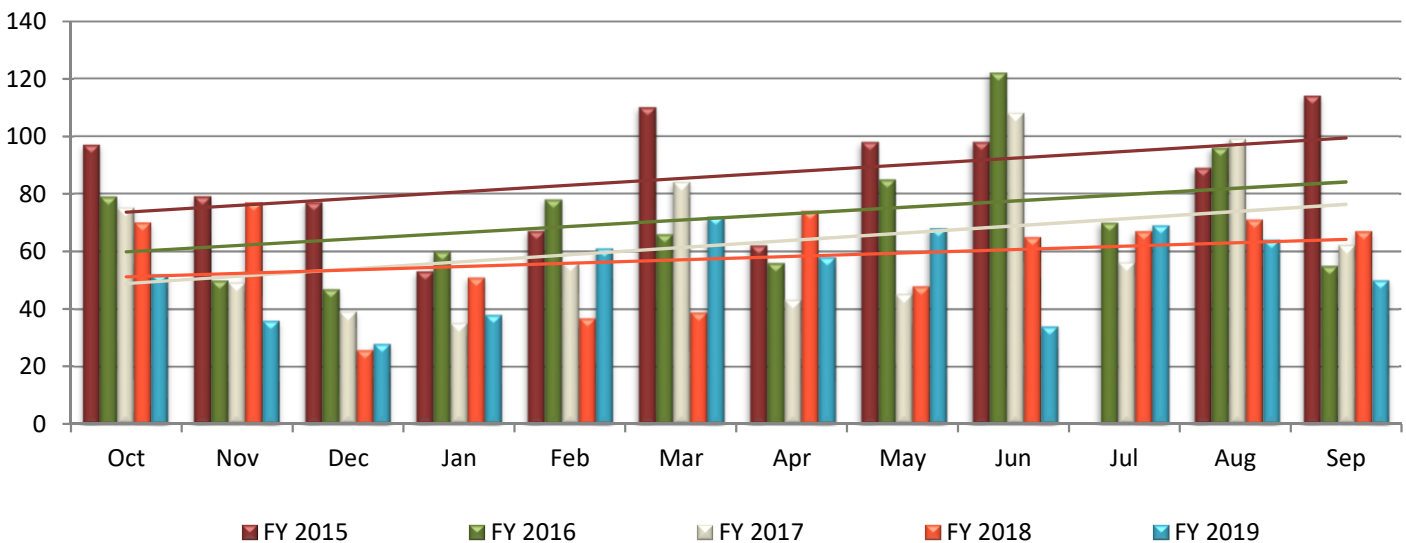
Ownership Change



To SPCA or Rescue Agencies

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Ownership Change	1,098	970	1,296	1,340	1,377

Euthanized

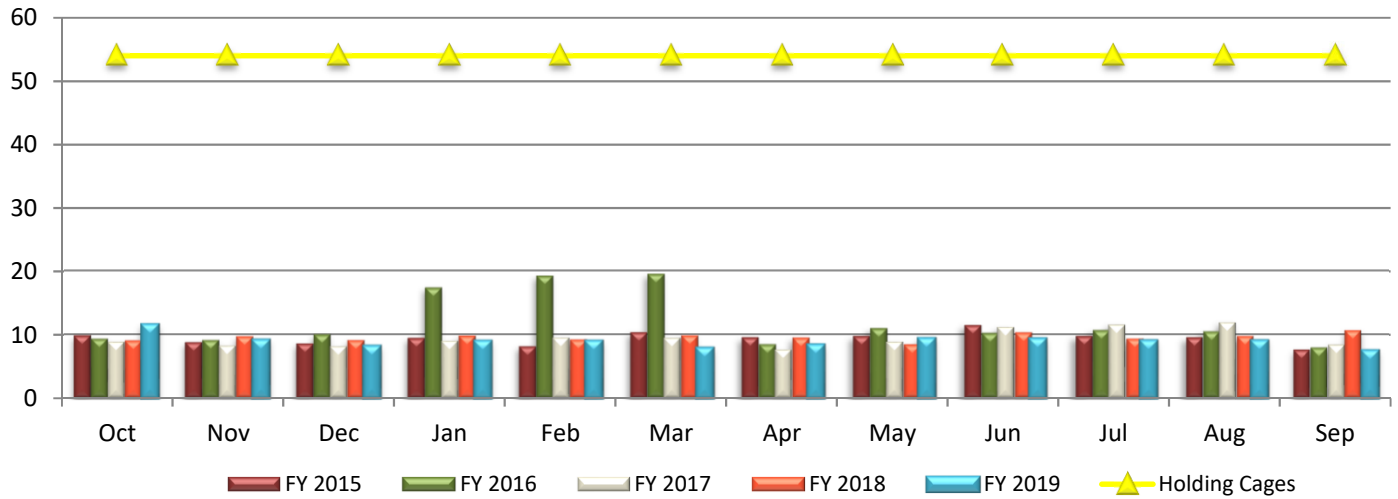


Includes animals euthanized that are caught in traps like skunks and squirrels.

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Euth-anized	840	706	751	692	630

Animal Shelter/Control Stats

Average Daily Holding for Dogs Only

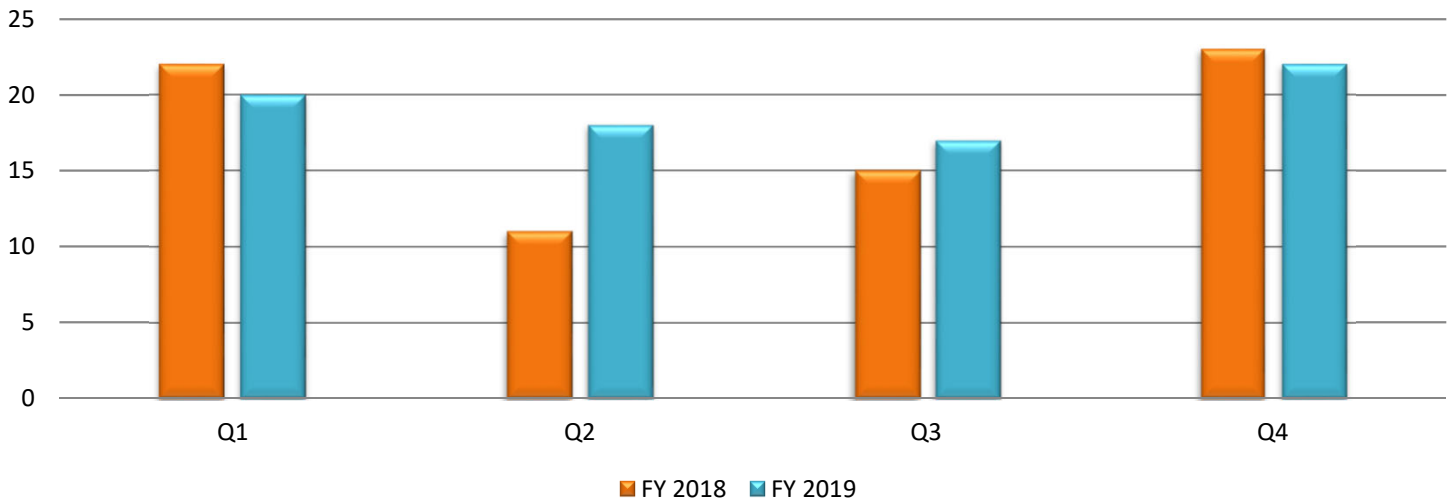


54 Holding Cages

Based on Activity Report that includes Owner Relinquish, Stray Relinquish, Stray Impound and Code Impound
Does not include dogs in Rabies Quarantine or DOA

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Avg Holding	9	12	9	9	9

Rabies Shipping Tests Processed

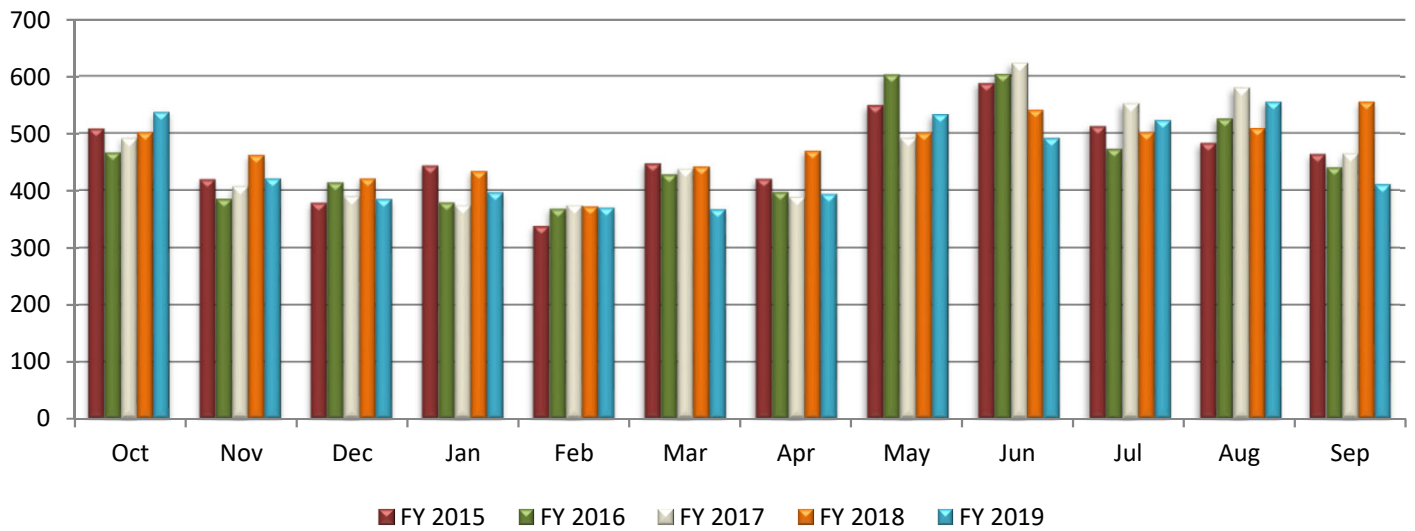


Rabies Shipping Tests	Q1	Q2	Q3	Q4	Total
FY 2018	22	11	15	23	71
FY 2019	20	18	17	22	77

FY 2014	FY 2015	FY 2016	FY 2017
71	62	65	50

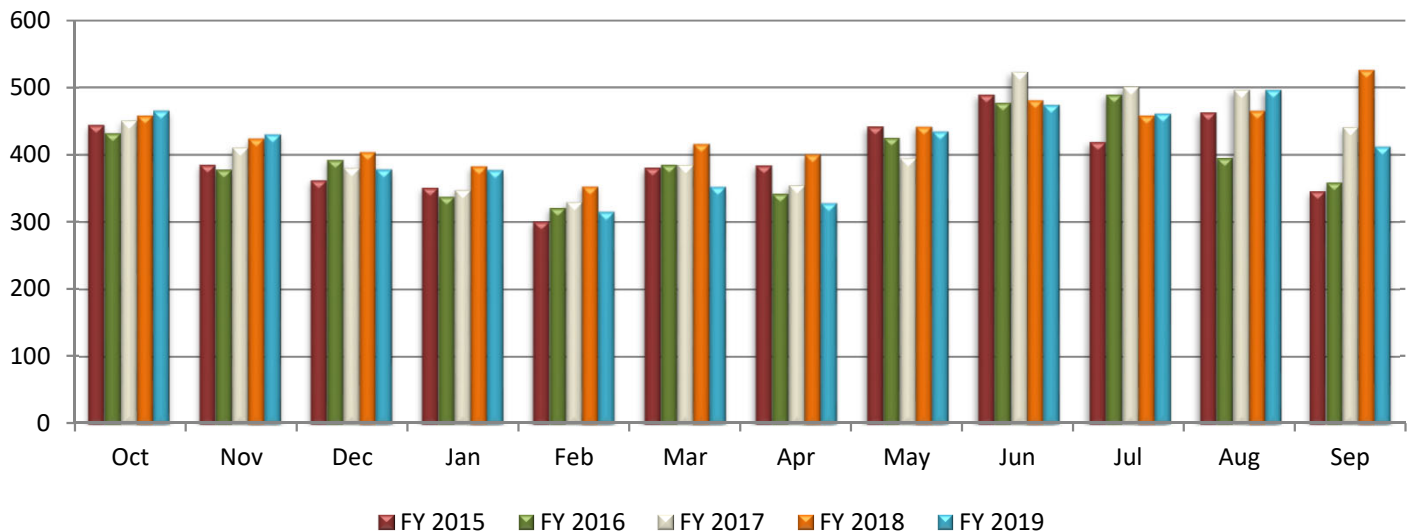
Animal Shelter/Control Stats

Animals Processed Through the Shelter



	Q1	Q2	Q3	Q4	Total
FY 2015	1,305	1,227	1,557	1,458	5,547
FY 2016	1,268	1,178	1,605	1,440	5,491
FY 2017	1,287	1,183	1,502	1,596	5,568
FY 2018	1,385	1,248	1,511	1,566	5,710
FY 2019	1,343	1,134	1,419	1,489	5,385

Animal Ownership Change



	Q1	Q2	Q3	Q4	Total
FY 2015	1,191	1,033	1,315	1,228	4,767
FY 2016	1,202	1,044	1,244	1,243	4,733
FY 2017	1,243	1,063	1,273	1,438	5,017
FY 2018	1,286	1,152	1,324	1,449	5,211
FY 2019	1,273	1,044	1,236	1,369	4,922

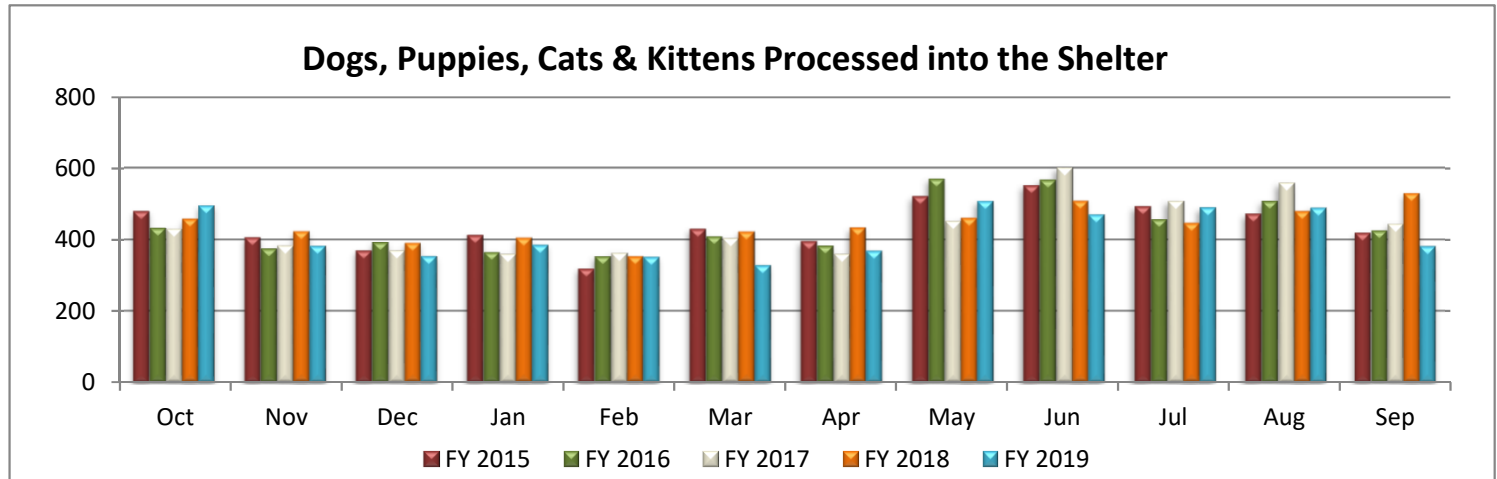
Animal Shelter/Control Stats

Animal Health

The Animal Health program will encompass measures to ensure that our Shelter will not be shut down due to disease. An outbreak of Parvovirus or other communicable disease could cost many animals their lives (death due to disease and a mass EU to stop contamination). An outbreak could force the Shelter to be shut down which would cost the County an undetermined amount of money. In addition to finding alternate housing for County animals, we would have to honor our Inter Local Agreements with municipalities and possibly have to pay for alternate location boarding of animals for weeks to months if the Shelter could not be used. It would also be very costly to follow disinfecting procedures following such an outbreak. Many Shelters across the country have been shut down for weeks to months due to outbreaks of communicable diseases.

FY 2019 Goals & Objectives

1. Vaccinate all dogs, puppies, cats and kittens within 1 day of arrival to the shelter 90% of the time.



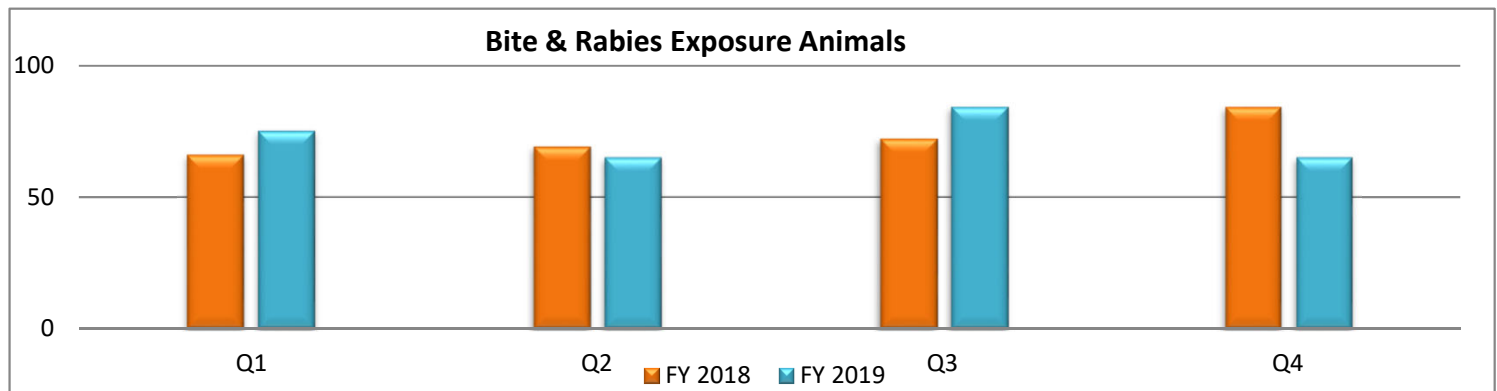
	Q1	Q2	Q3	Q4	Total
FY 2015	1,257	1,163	1,469	1,386	5,275
FY 2016	1,200	1,127	1,520	1,389	5,236
FY 2017	1,184	1,127	1,413	1,511	5,235
FY 2018	1,269	1,177	1,401	1,454	5,301
FY 2019	1,232	1,066	1,347	1,361	5,006

Animal Control

Provide quality protection to all Collin County citizens by quickly responding to calls of loose, injured, vicious, abandoned, abused, and neglected animals. Provide protection to all Collin County animals by humanely restraining them and transporting them to the safety of the Animal Shelter where they can be claimed by their owners. Act as the Local Rabies Control Authority and administer rabies control program for our areas of jurisdiction (required by TH&S Code Chapter 826). Revenue generated comes from the contract cities' fees paid for Animal Control Services.

FY 2019 Goals & Objectives

1. Animal Bite & Rabies Exposure Animals quarantined within 24 hours 90% of the time.



	Q1	Q2	Q3	Q4	Total
FY 2018	66	69	72	84	291
FY 2019	75	65	84	65	289
FY 2014	297	363	311	305	
FY 2015					
FY 2016					
FY 2017					