

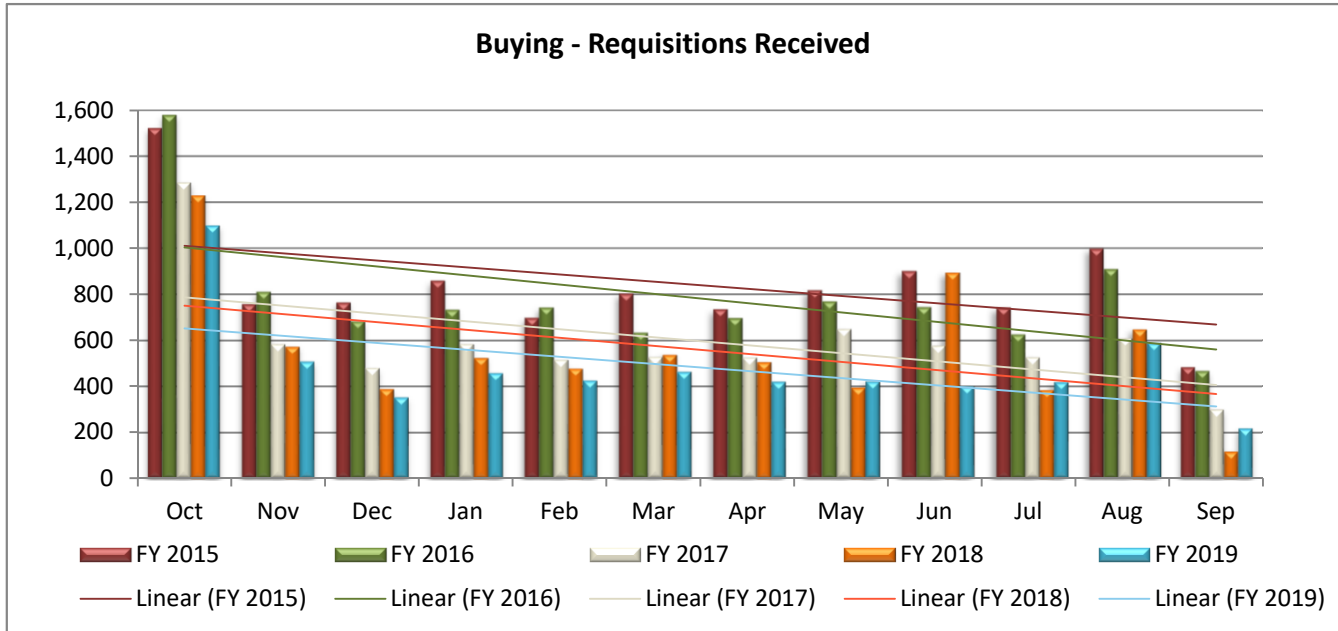
MAJOR PROGRAMS

BUYING

Per Local Government Code 262.011, the Purchasing Agent is to purchase all supplies and equipment for Collin County.

FY 2019 Goals & Objectives

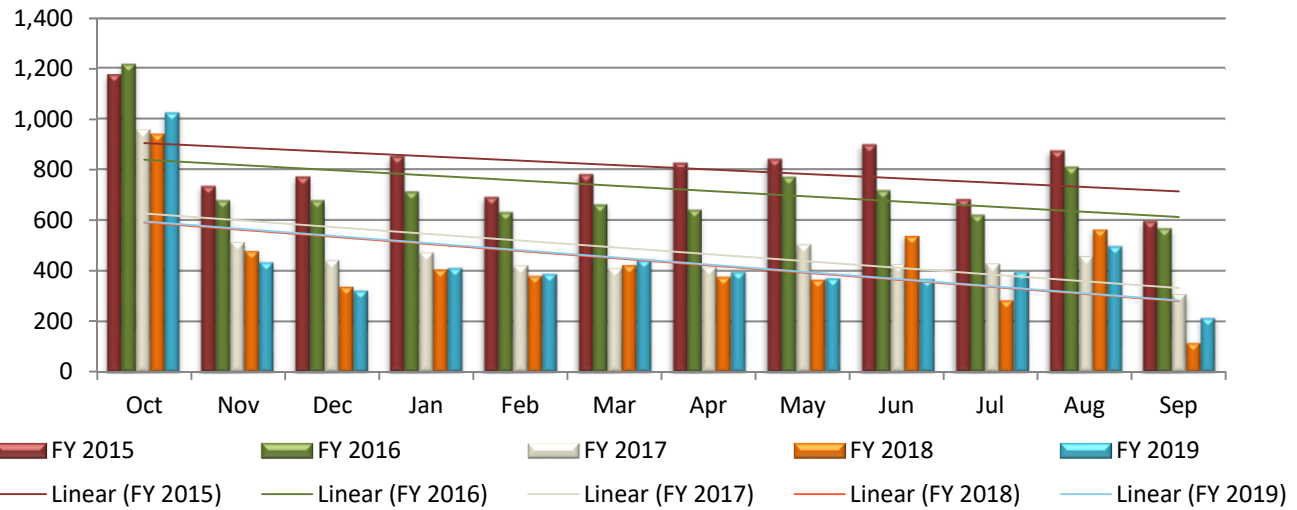
- To procure quality supplies, equipment, and services in a cost-effective manner to all county departments.



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	3,041	2,359	2,451	2,221	10,072	
FY 2016	3,069	2,103	2,207	1,999	9,378	-7%
FY 2017	2,346	1,624	1,748	1,431	7,149	-24%
FY 2018	2,193	1,544	1,800	1,154	6,691	-6%
FY 2019	1,960	1,348	1,243	1,228	5,779	-14%

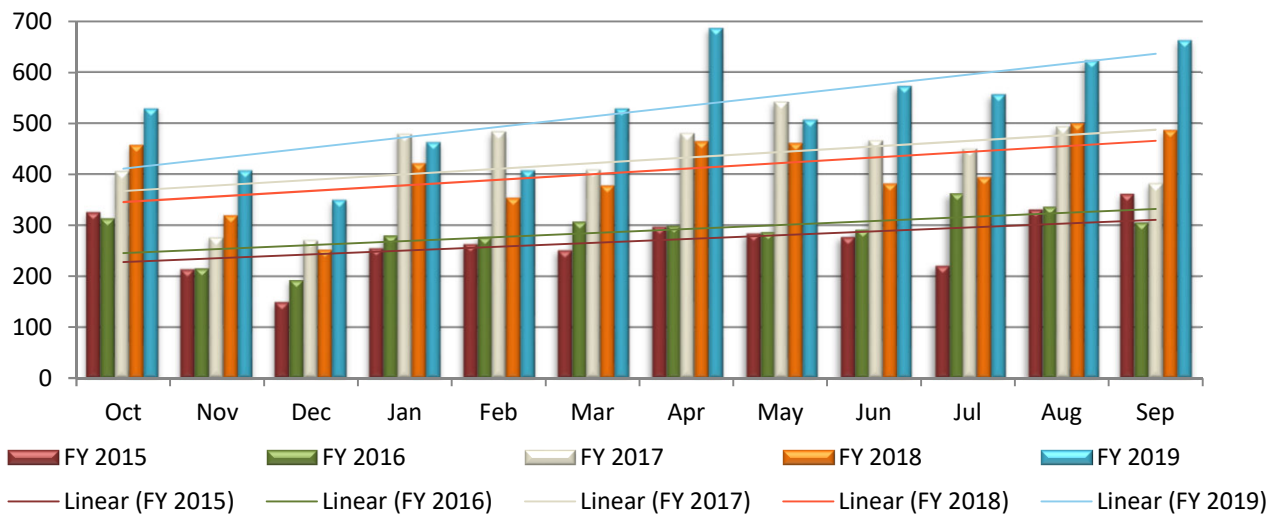
BUYING Continued

Buying - Purchase Orders Issued



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	2,679	2,324	2,565	2,152	9,720	
FY 2016	2,573	2,006	2,131	2,000	8,710	-10%
FY 2017	1,909	1,303	1,345	1,193	5,750	-34%
FY 2018	1,757	1,213	1,284	966	5,220	-9%
FY 2019	1,779	1,241	1,133	1,106	5,259	1%

Buying - Purchasing Card Transactions



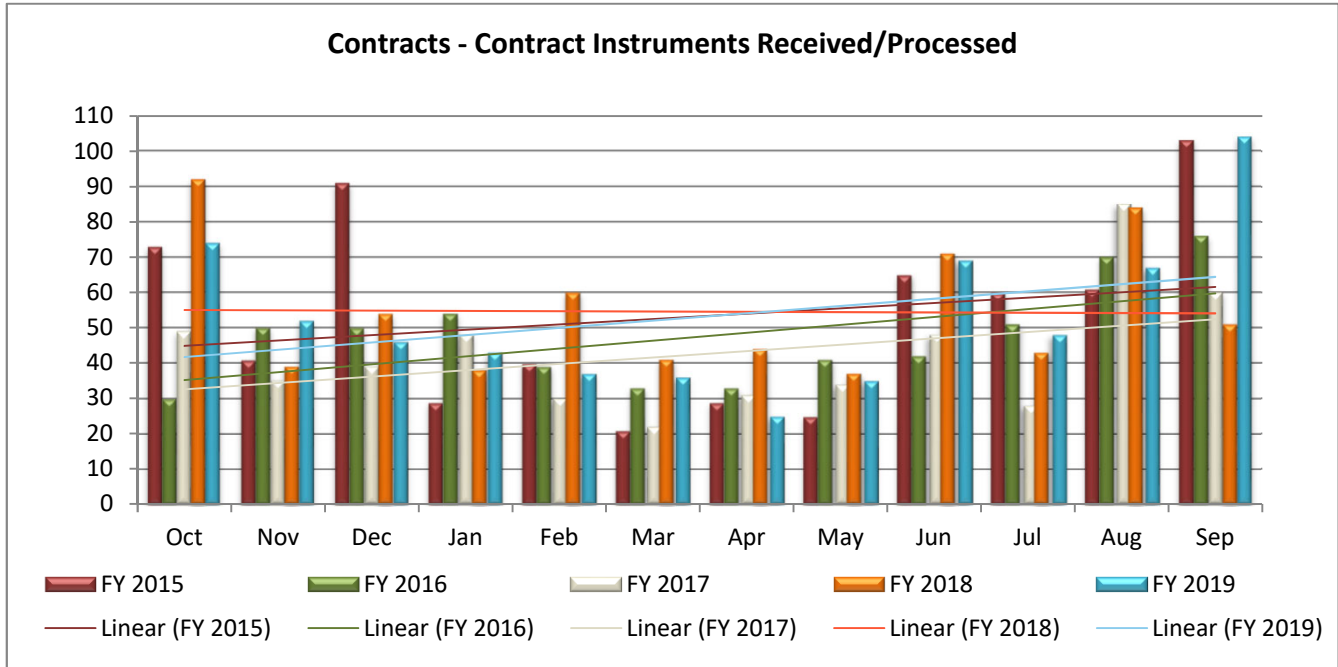
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	689	769	858	912	3,228	
FY 2016	722	864	876	1,003	3,465	7%
FY 2017	950	1,369	1,486	1,323	5,128	48%
FY 2018	1,030	1,153	1,307	1,379	4,869	-5%
FY 2019	1,284	1,397	1,764	1,840	6,285	29%

CONTRACTS

Per Local Government Code, the Purchasing Agent contracts for repairs for property, supervises all purchases made on competitive bid.

FY 2019 Goals & Objectives

- Insure that all purchases are made in compliance with Purchasing statutes and County Purchasing Manual.



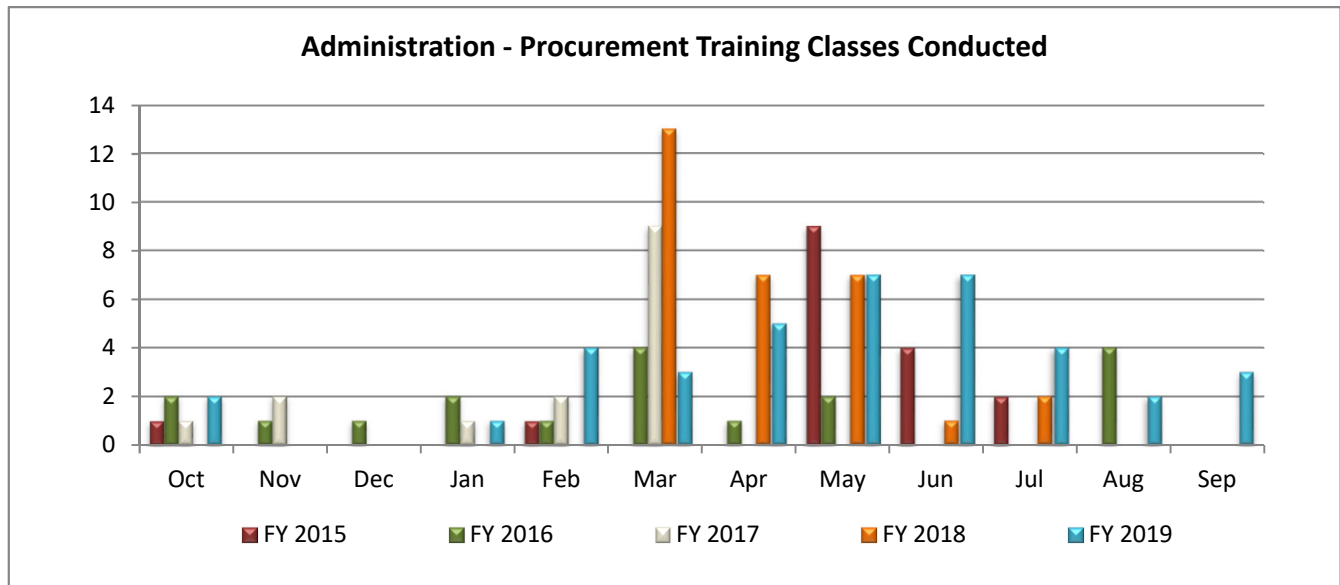
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	205	90	119	224	638	
FY 2016	130	126	116	197	569	-11%
FY 2017	123	100	113	173	509	-11%
FY 2018	185	139	152	178	654	28%
FY 2019	172	116	129	219	636	-3%

ADMINISTRATION

Aids the Purchasing operation in the administration of contract management, procurement cards, county training, time accounting, buying & recording keeping, and statistical data. Revenues generated are rebates from various Co-Ops for dollars spent in these programs.

FY 2019 Goals & Objectives

- Provides proficiency in support of mandates and basic procurement operations.
- Provide cost avoidance through competitive processes.



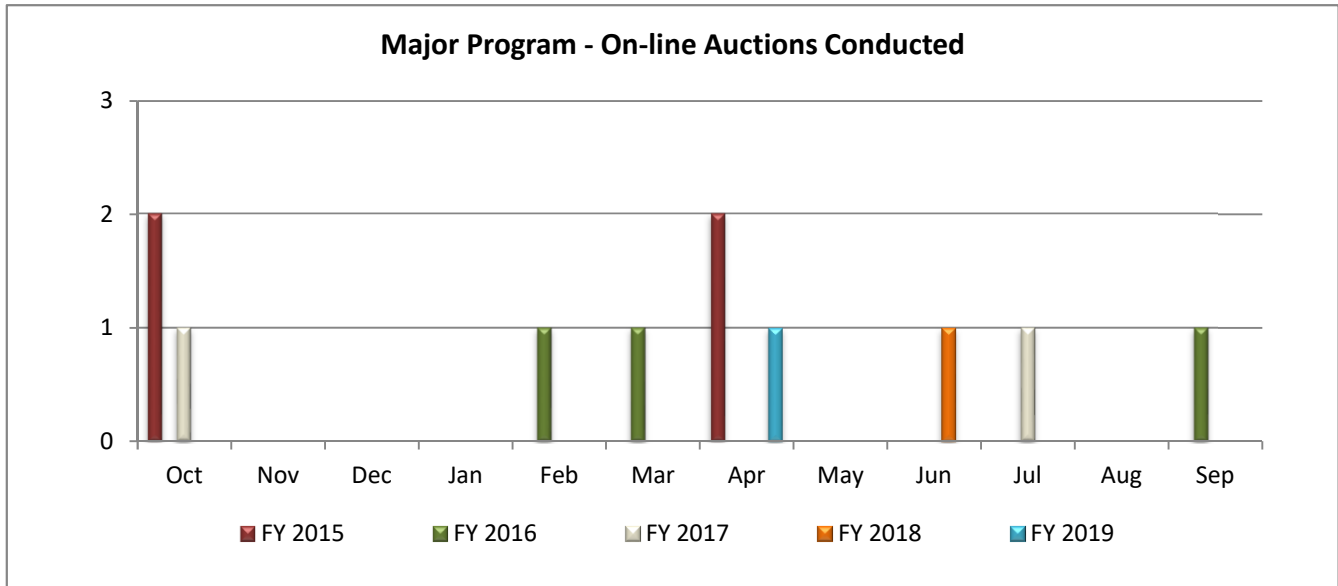
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	1	1	13	2	17	
FY 2016	4	7	3	4	18	6%
FY 2017	3	12	-	-	15	-17%
FY 2018	-	13	15	2	30	100%
FY 2019	2	8	19	9	38	27%

PROPERTY MANAGEMENT

Manages county assets and property maintenance and conducts county auctions.

FY 2019 Goals & Objectives

- Increase on-line auctions for generation of revenues to the County.



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	2	-	2	-	4	
FY 2016	-	2	-	1	3	-25%
FY 2017	1	-	-	1	2	-33%
FY 2018	-	-	1	-	1	-50%
FY 2019	-	-	1	-	1	0%