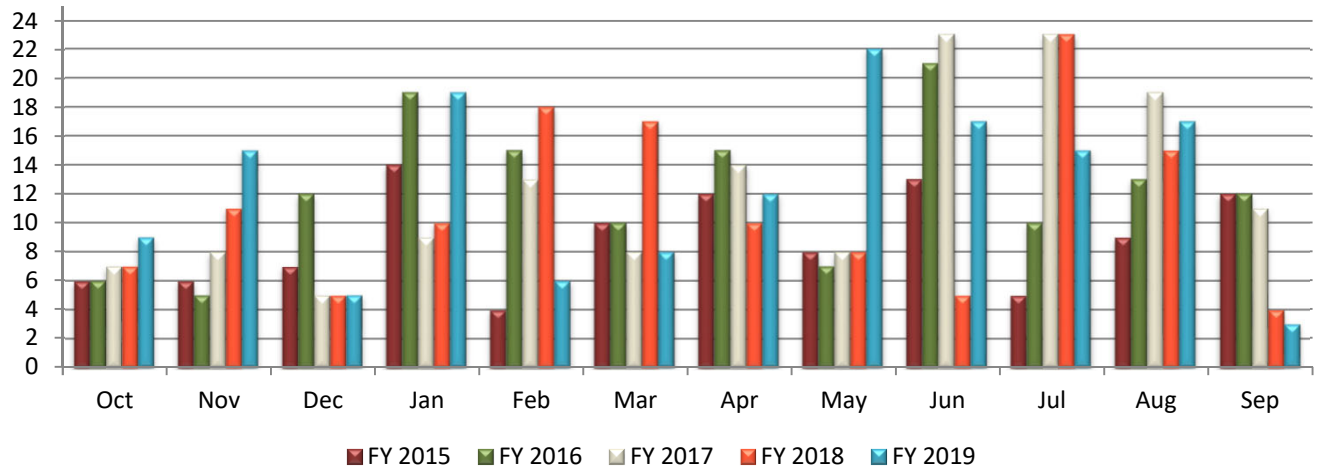


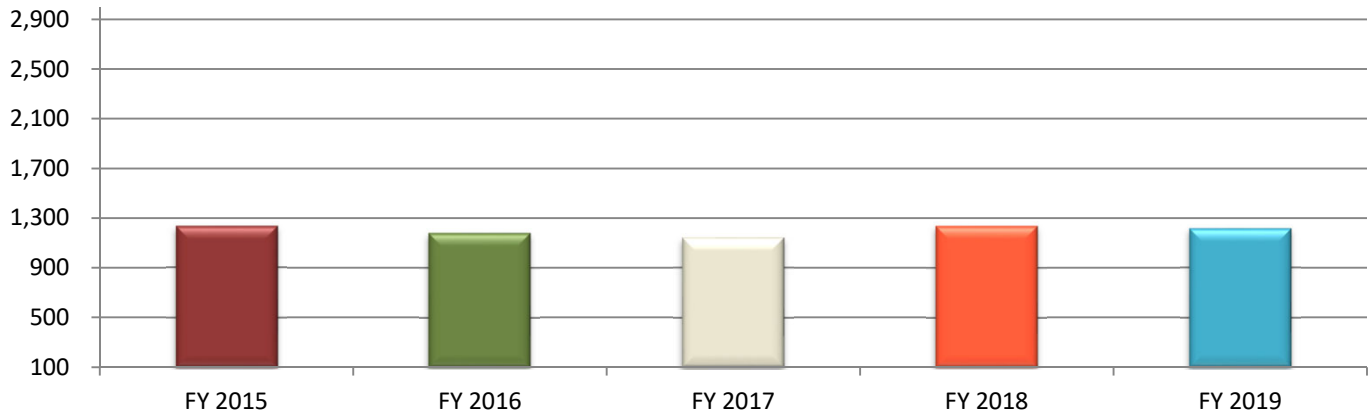
Budget Stats

Repair/Replace Requests Processed



REPCAP	Q1	Q2	Q3	Q4	Total
FY 2015	19	28	33	26	106
FY 2016	23	44	43	35	145
FY 2017	20	30	45	53	148
FY 2018	23	45	23	42	133
FY 2019	29	33	51	35	148

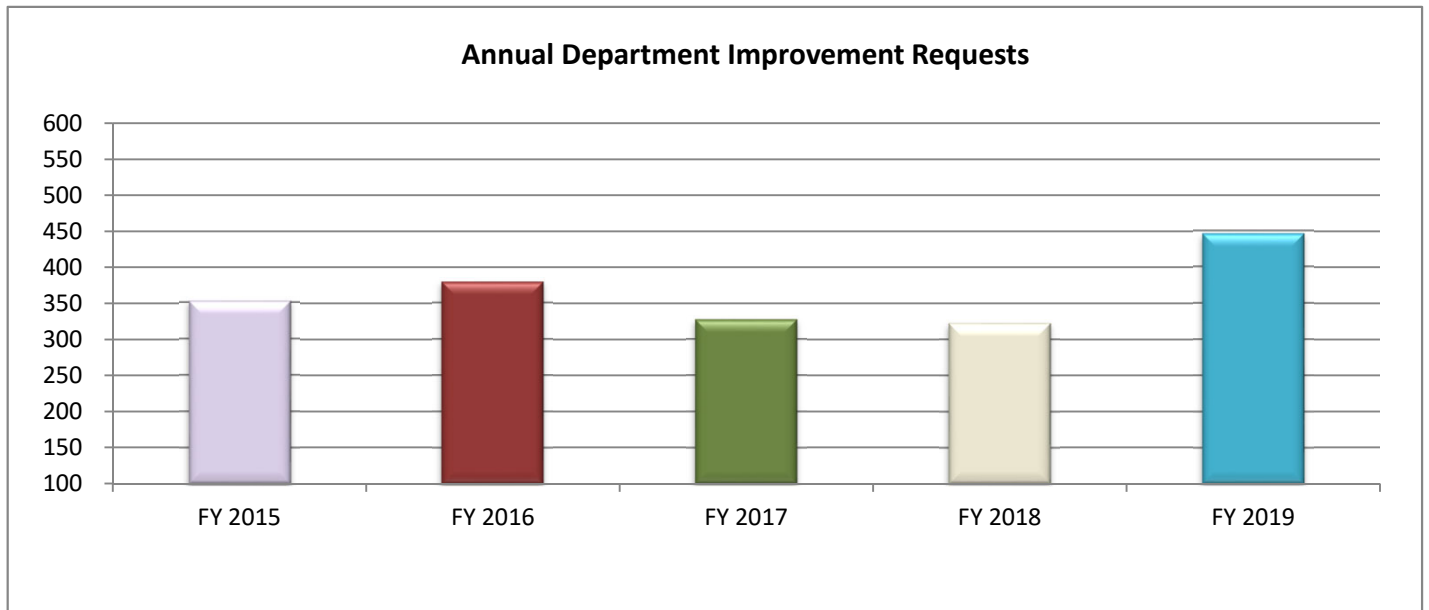
Agendas Processed by Budget



Agendas	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	1,227	1,176	1,137	1,233	1,211

Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.

Budget Stats



Requests	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	352	379	327	322	446