

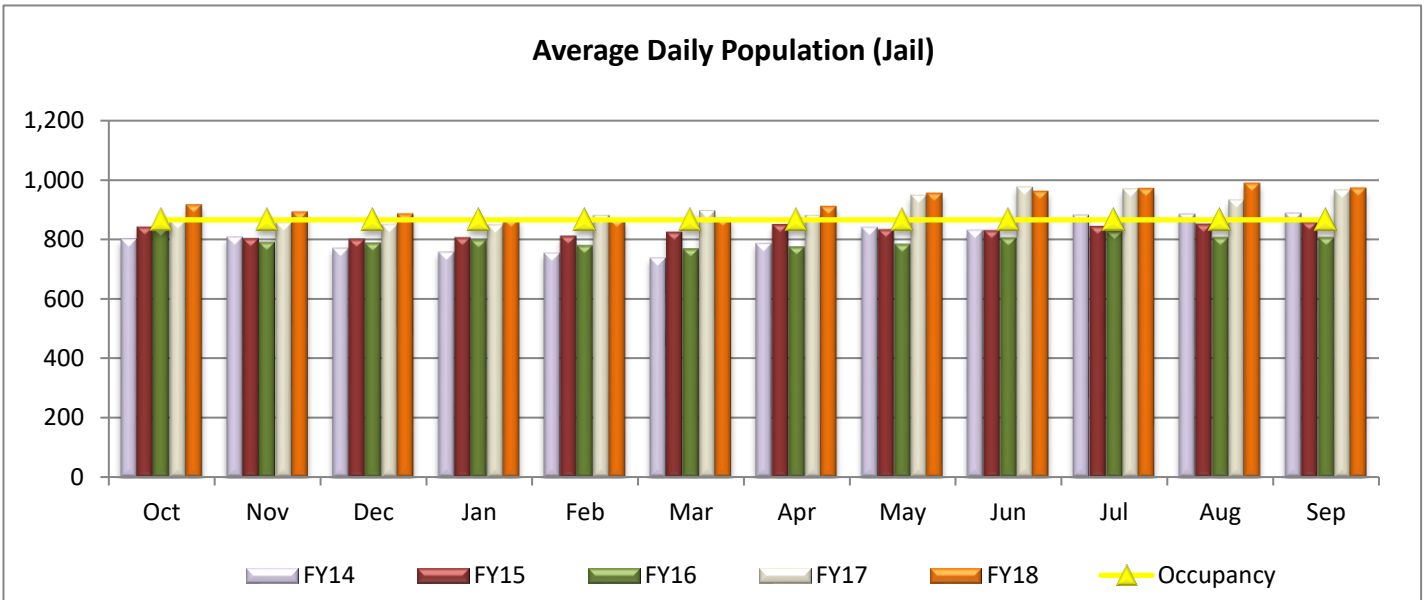
Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.

Jail Operations Measures & Other Stats are included in the SO Division Stats

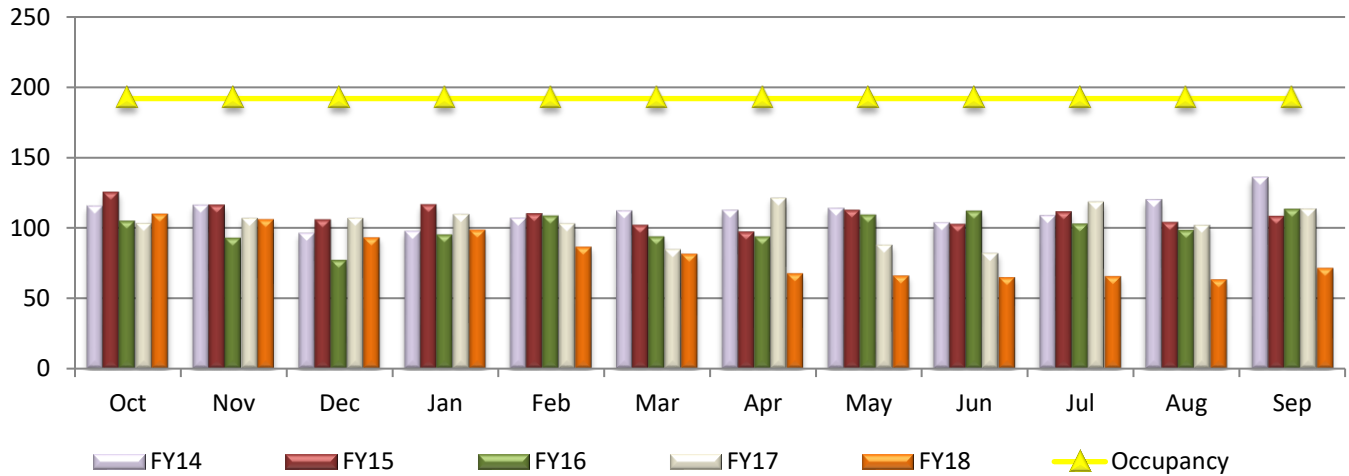


Avg	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	793	749	819	884	811	Increase
FY2015	815	813	837	850	829	2%
FY2016	805	781	787	813	796	-4%
FY2017	856	876	935	956	906	14%
YTD FY2018	897	867	942	977	921	2%

Jail capacity is 866 which does not include 24 infirmary beds.

Sheriff's Office Inmate Stats

Average Daily Population (Min Sec)



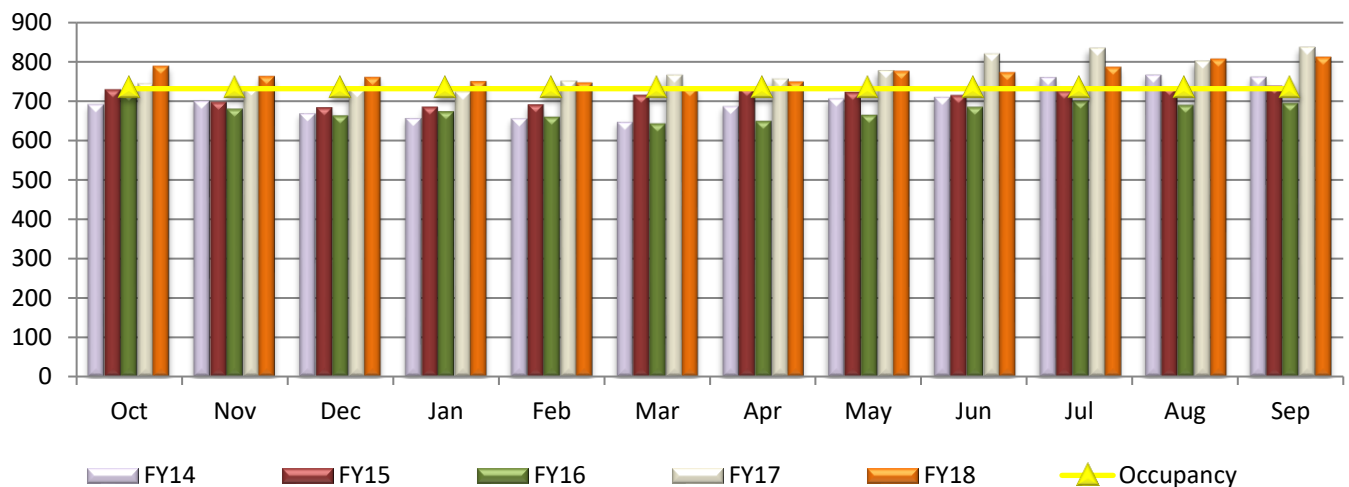
Avg	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	109	106	110	122	112	Increase
FY2015	115	109	104	108	109	-2%
FY2016	91	99	105	105	100	-8%
FY2017	106	99	97	112	103	4%
YTD FY2018	103	89	66	67	81	-22%

Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

Male Average Daily Population (Jail)

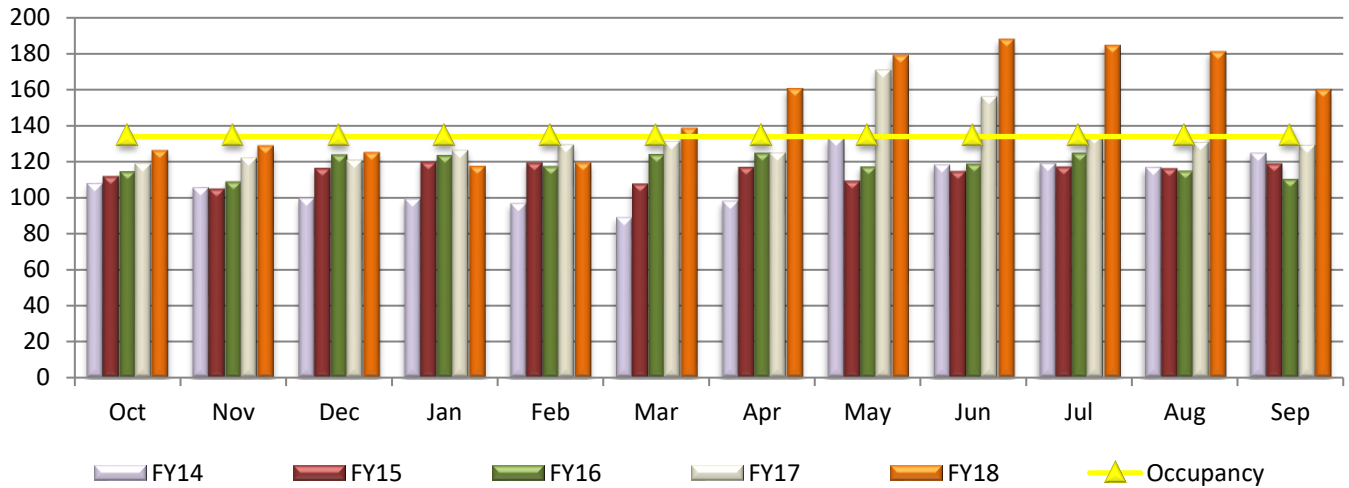


Male	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	689	654	702	764	702	Increase
FY2015	704	698	723	733	714	2%
FY2016	689	659	667	696	678	-5%
FY2017	736	747	785	824	773	14%
YTD FY2018	771	742	766	801	770	-0.4%

Housing Pod Criteria: (2) Special Housing-42 beds/ea for Disciplinary, Isolation & High Profile, (1) Classification-72 beds used during the first 48/hrs while classification is determined, (1) Inmate Workers-72 beds for inmates working within the jail, (7) General Population-72 beds/ea. for medium & maximum risk inmates for a total of 732 beds for the male population.

Sheriff's Office Inmate Stats

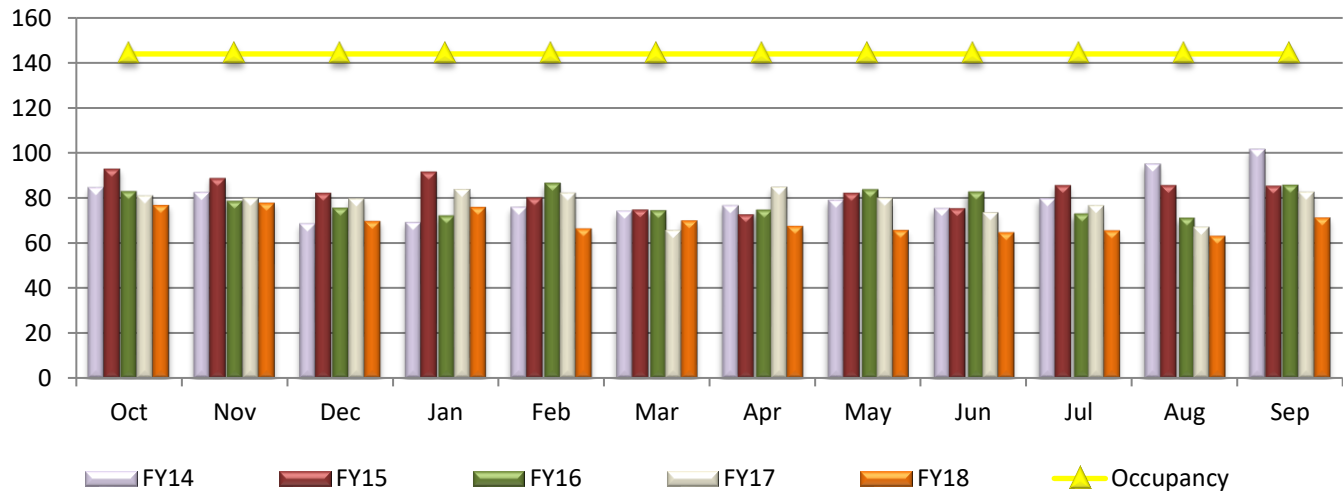
Female Average Daily Population (Jail)



Female	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	104	95	116	120	109	Increase
FY2015	111	116	114	117	115	5%
FY2016	116	122	120	117	119	4%
FY2017	121	129	151	132	133	12%
YTD FY2018	127	125	176	175	151	13%

2 pods with 134 beds are dedicated to female inmates

Male Average Daily Population (Min Sec)

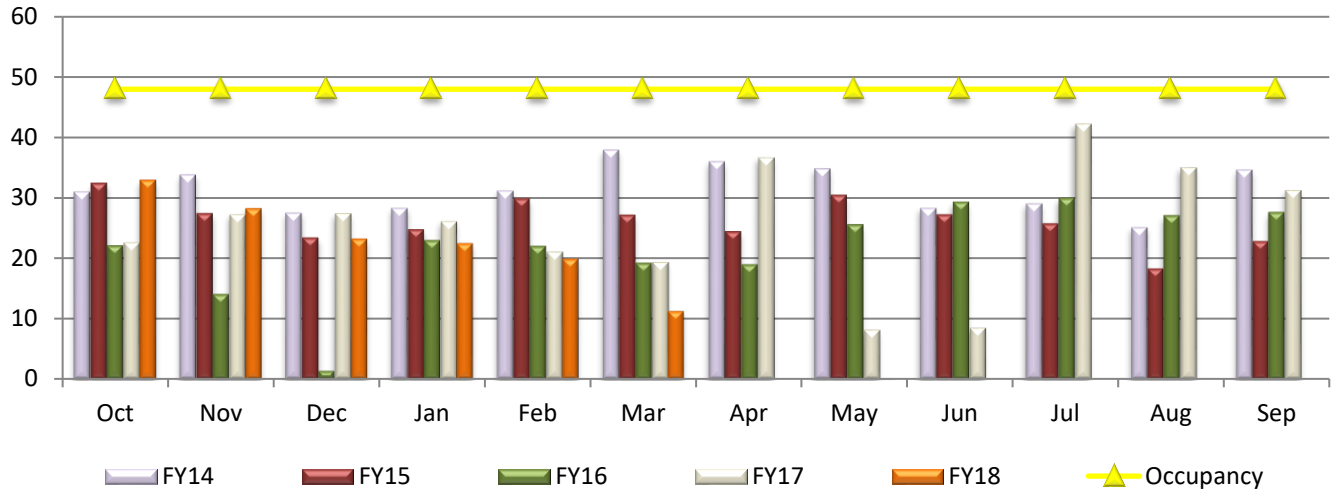


Male	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	79	73	77	92	80	Increase
FY2015	88	82	77	85	83	4%
FY2016	79	78	80	76	78	-6%
FY2017	80	77	79	75	78	-0.3%
YTD FY2018	75	71	66	67	70	-11%

Housing Pod Criteria: (2) General Population-48 beds/ea. Medium and low risk inmates. (1) SCORE-48 beds. Sheriff's Convicted Offender Re-Entry Effort Program for a total of 144 beds for the male population.

Sheriff's Office Inmate Stats

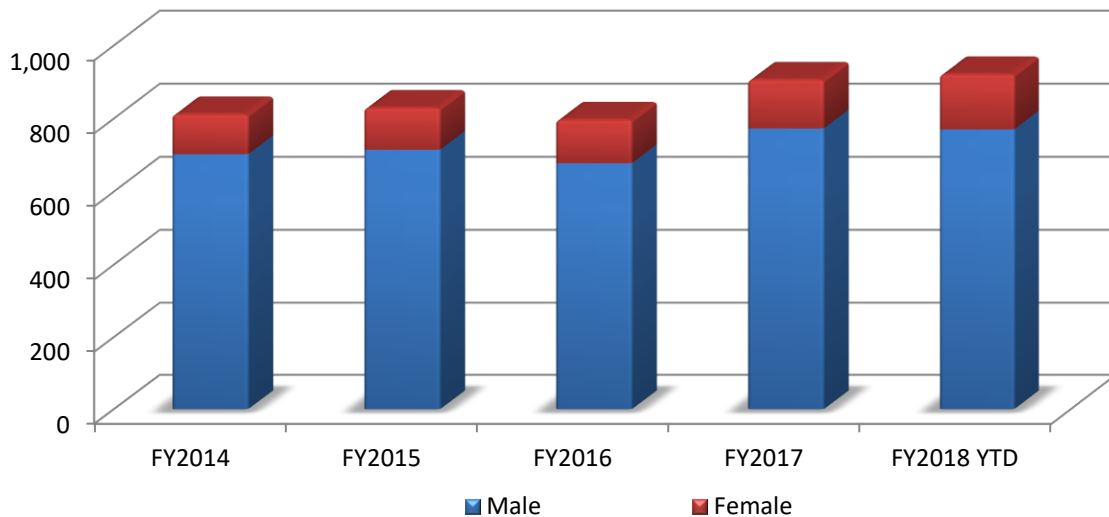
Female Average Daily Population (Min Sec)



Female	Q1	Q2	Q3	Q4	Avg. Total	%
FY2014	31	32	33	30	31	Increase
FY2015	28	27	27	22	26	-17%
FY2016	12	21	24	28	22	-17%
FY2017	26	22	18	36	25	18%
YTD FY2018	28	18	0	0	12	-55%

1 pod with 48 beds dedicated to female inmates

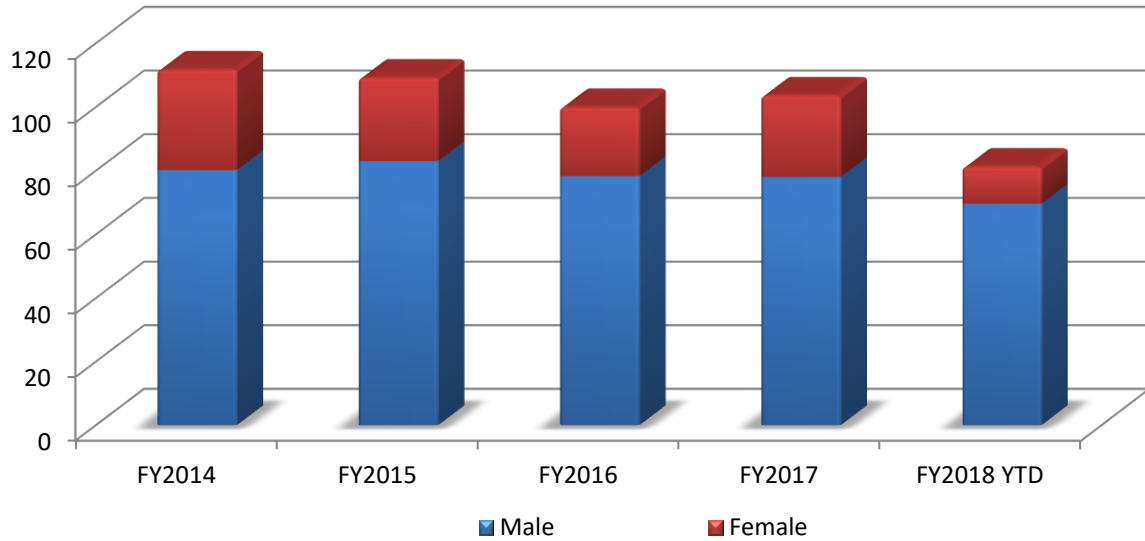
Annual Average Daily Population (Jail)



Jail	FY2014	FY2015	FY2016	FY2017	FY2018 YTD	FY14-18
Male	702	714	678	773	770	% Increase
Female	109	115	119	133	151	
Total	811	829	796	906	921	13.5%
Annual Increase		2%	-4%	14%	2%	

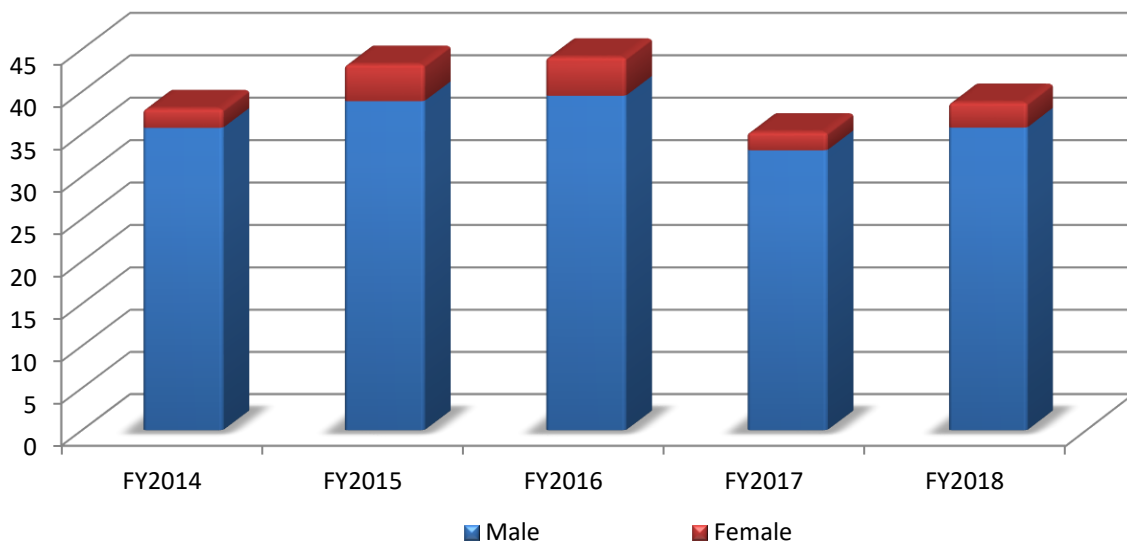
Sheriff's Office Inmate Stats

Annual Average Daily Population (Min Sec)



Min Sec	FY2014	FY2015	FY2016	FY2017	FY2018 YTD	FY14-18
Male	80	83	78	78	70	% Increase
Female	31	26	22	25	12	
Total	112	109	100	103	81	
Annual Increase		-2%	-8%	4%	-22%	-27%

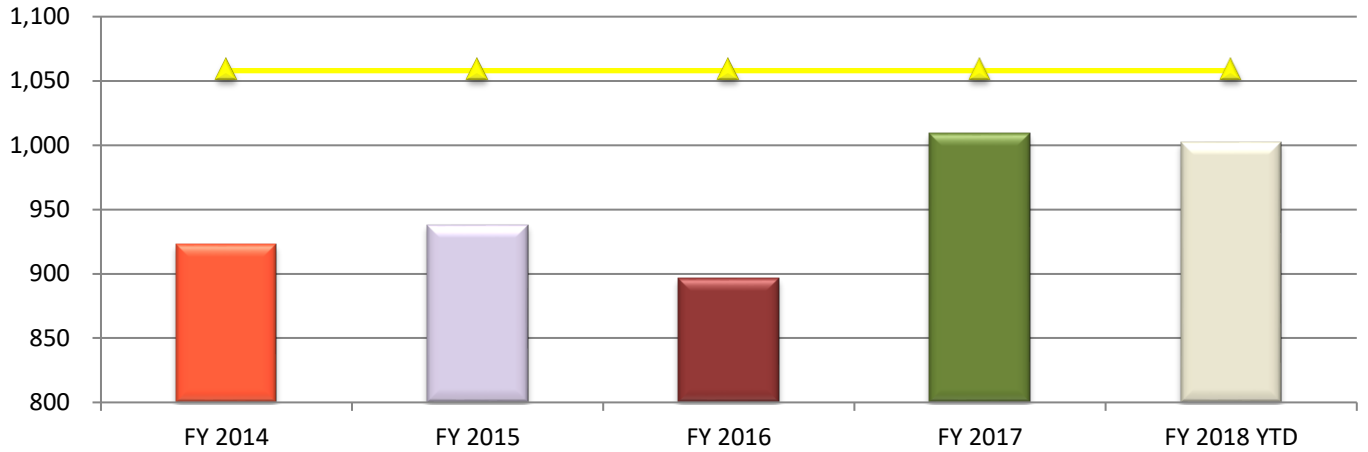
Annual Average Daily Population (Federal Inmates)



Federal	FY2014	FY2015	FY2016	FY2017	FY2018	FY14-18
Male	36	39	40	33	36	% Increase
Female	2	4	5	2	3	
Total	38	43	44	35	39	
Annual Increase		14%	2%	-20%	10%	2%

Sheriff's Office Inmate Stats

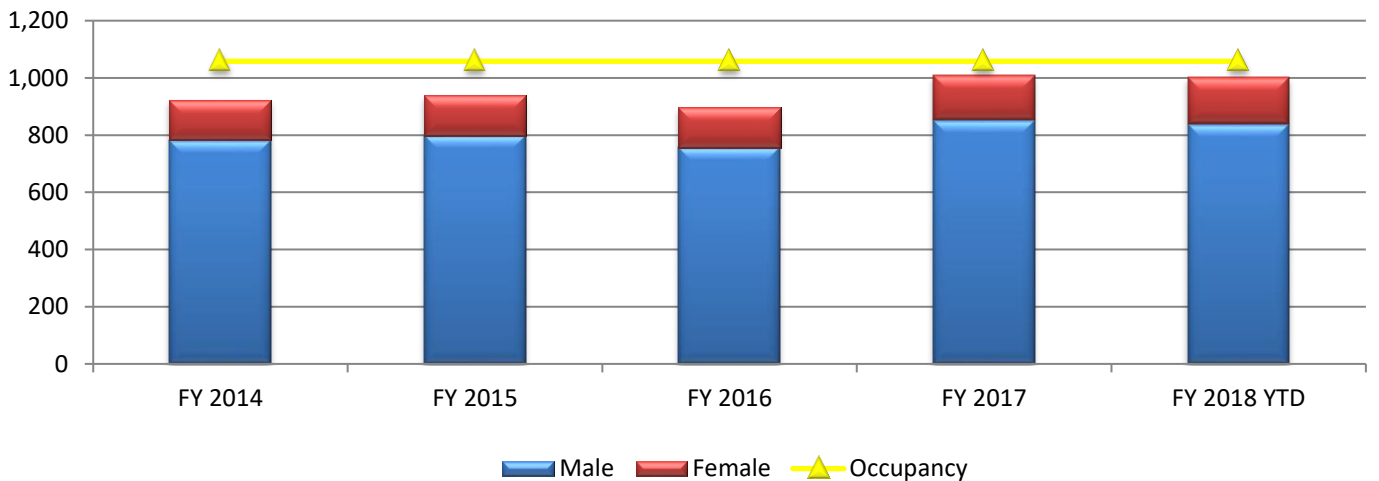
Combined Jail & Min Sec ADP



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 YTD
Combined ADP	923	938	896	1,009	1,002
Occupancy		1,058	1,058	1,058	1,058

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

Combined Jail & Min Sec ADP (Male & Female)



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 YTD	FY14-18 % Increase
Male	782	797	756	851	840	
Female	141	141	140	158	162	
Total	923	938	896	1,009	1,002	9%
Occupancy		1,058	1,058	1,058	1,058	