

Constable Pct. 1 Stats

MAJOR PROGRAMS

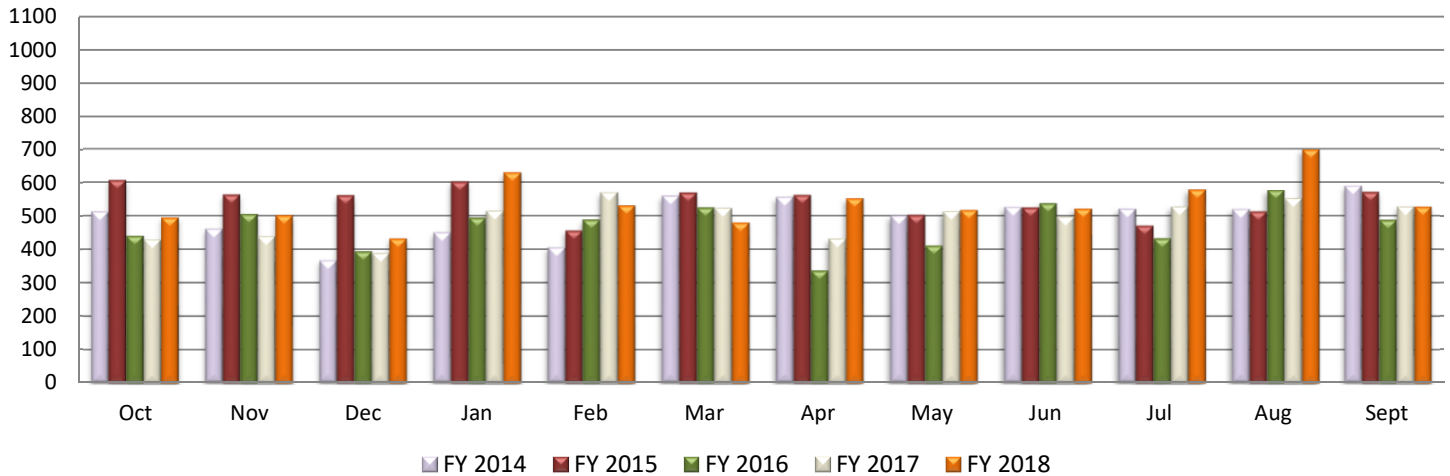
CIVIL

Receive and process civil documents from Collin County departments along with receiving through mail, civil documents from local, state and out of state attorneys requesting civil process service.

FY 2018 Goals & Objectives

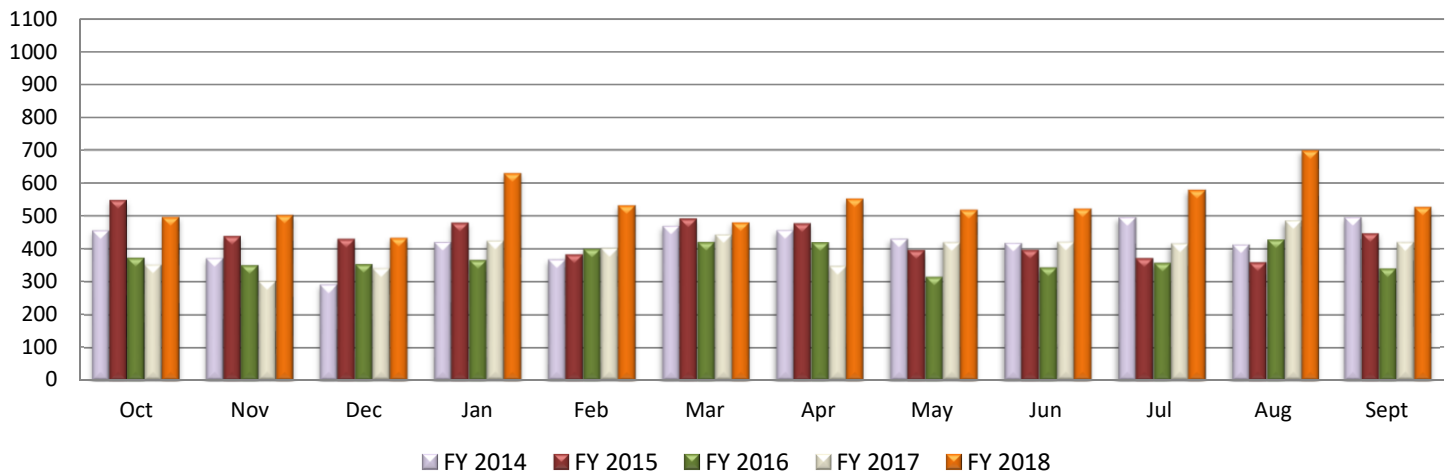
- Serve in a timely and cost-effective manner, all civil and criminal papers.

Constable Pct. 1 - Papers Received



	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	1,338	1,412	1,579	1,628	5,957	
FY 2015	1,730	1,626	1,588	1,555	6,499	9%
FY 2016	1,341	1,508	1,287	1,497	5,633	-13%
FY 2017	1,254	1,606	1,440	1,603	5,903	5%
FY 2018	1,431	1,640	1,592	1,803	6,466	10%

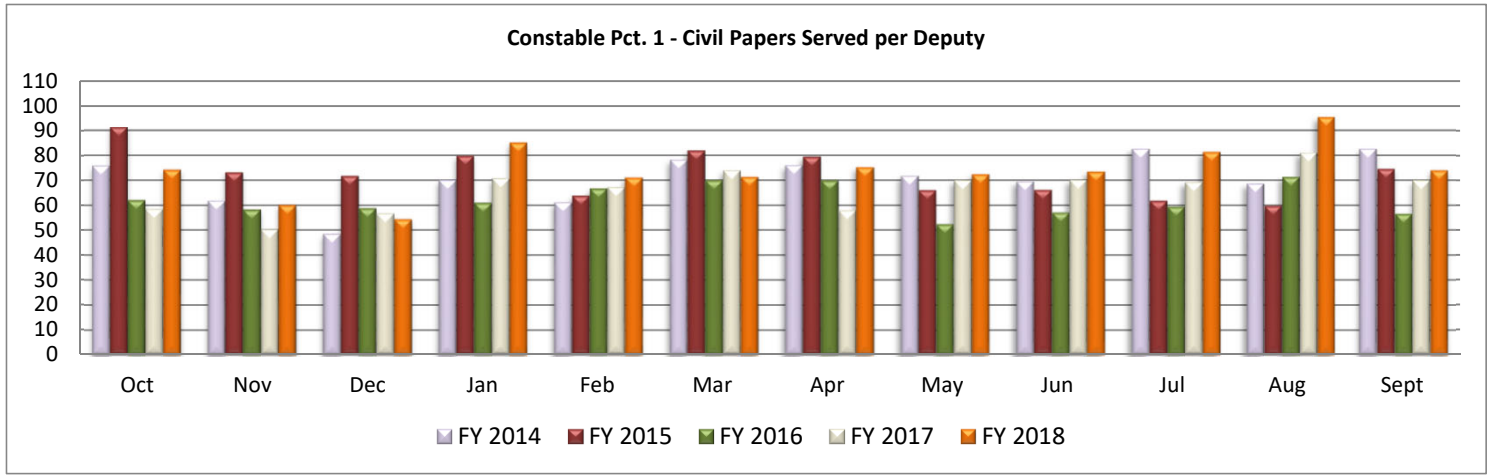
Constable Pct. 1 - Papers Served



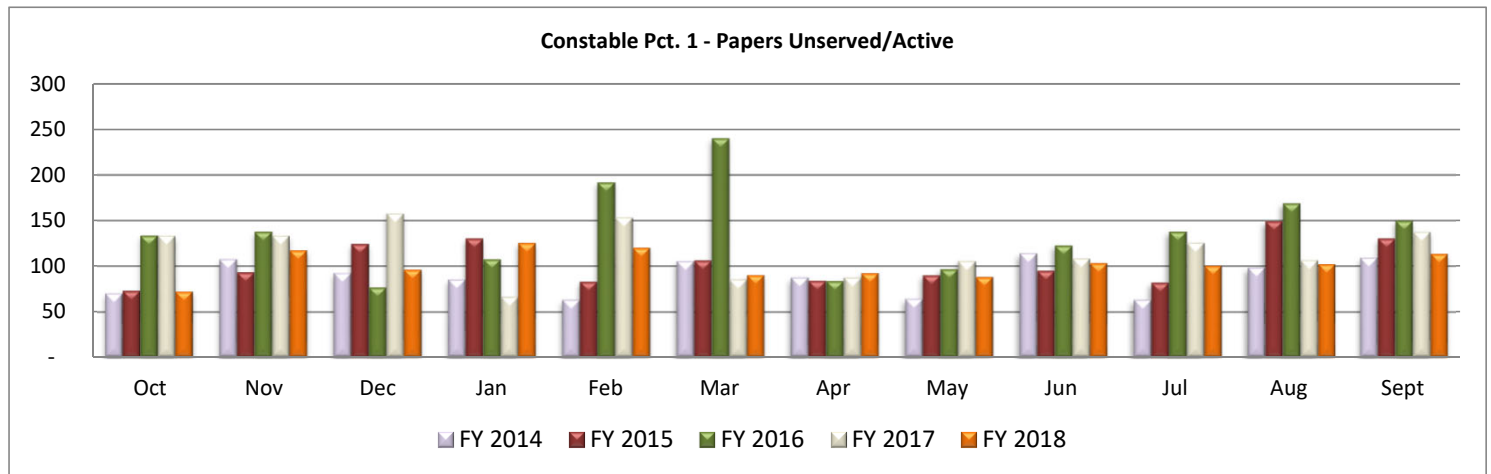
	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	1,117	1,256	1,303	1,402	5,078	
FY 2015	1,417	1,353	1,270	1,177	5,217	3%
FY 2016	1,075	1,186	1,077	1,125	4,463	-14%
FY 2017	992	1,269	1,186	368	3,815	-15%
FY 2018	1,134	1,367	1,328	1,504	5,333	40%

Constable Pct. 1 Stats

CIVIL Continued



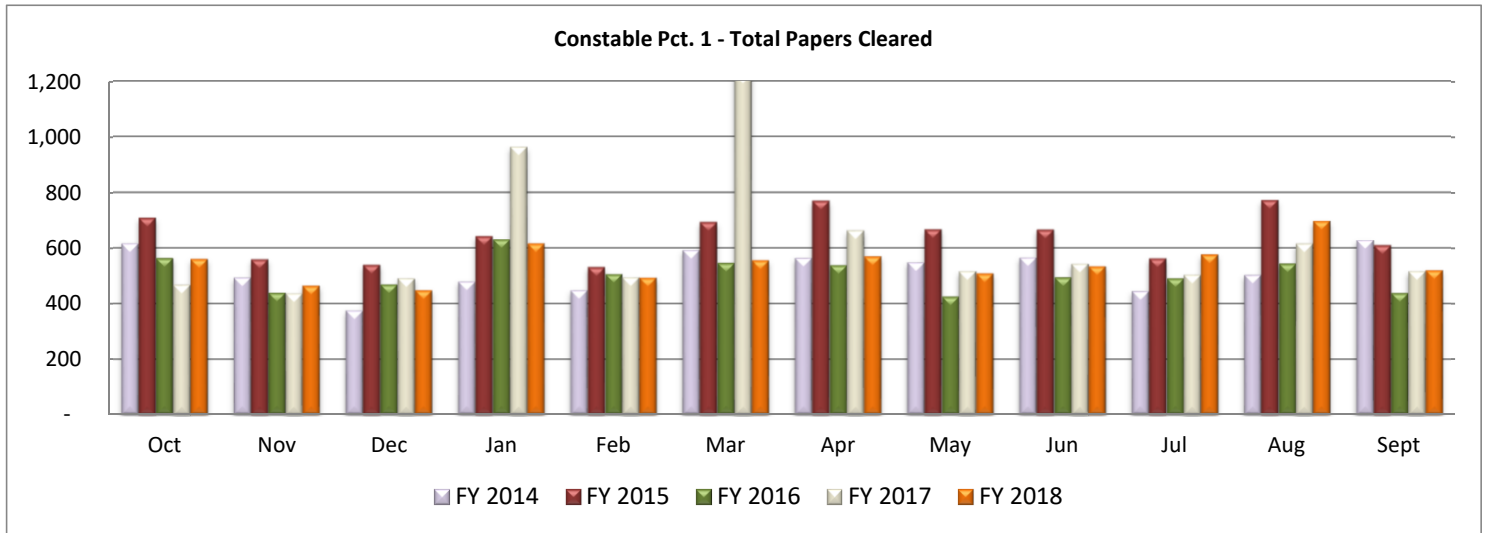
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept
FY 2014	76	62	49	70	61	78	76	72	70	83	69	83
FY 2015	91	73	72	80	64	82	80	66	66	62	60	75
FY 2016	62	58	59	61	67	70	70	53	57	60	71	57
FY 2017	58	50	57	71	67	74	58	70	70	69	81	70
FY 2018	74	60	55	85	71	72	75	73	74	81	95	95



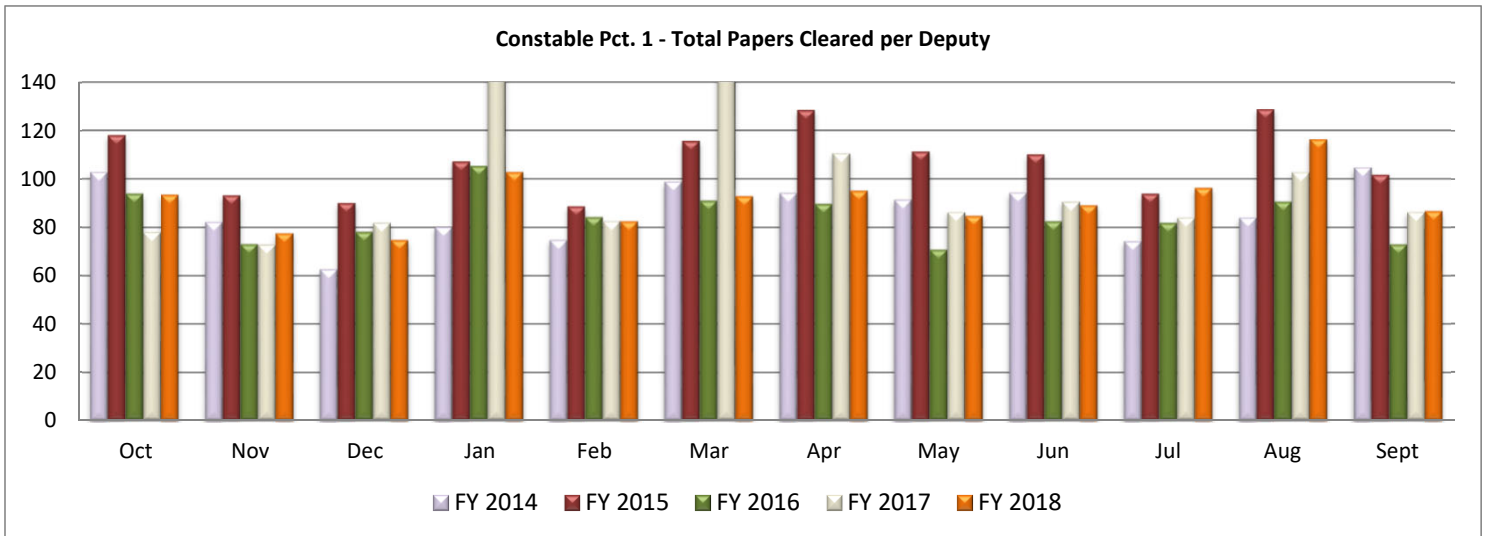
	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	269	253	265	270	1,057	
FY 2015	290	319	269	361	1,239	17%
FY 2016	349	540	304	457	1,650	33%
FY 2017	423	304	300	368	1,395	-15%
FY 2018	285	335	283	315	1,218	-13%

Constable Pct. 1 Stats

CIVIL Continued



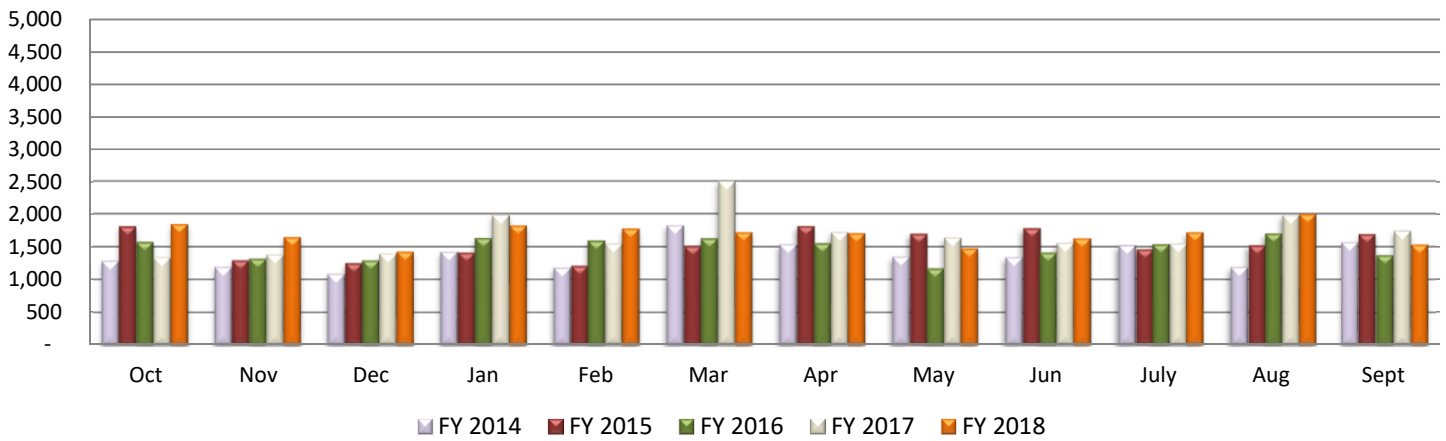
	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	1,485	1,520	1,677	1,575	6,257	
FY 2015	1,807	1,867	2,102	1,945	7,721	23%
FY 2016	1,469	1,681	1,455	1,470	6,075	-21%
FY 2017	1,396	2,680	1,723	1,637	7,436	22%
FY 2018	1,473	1,666	1,612	1,794	6,545	-12%



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept
FY 2014	103	82	63	80	75	99	94	91	94	74	84	105
FY 2015	118	93	90	107	89	116	128	111	110	94	129	102
FY 2016	94	73	78	105	84	91	90	71	82	82	91	73
FY 2017	78	73	82	161	83	204	111	86	91	84	103	86
FY 2018	93	78	75	103	82	93	95	95	89	96	116	87

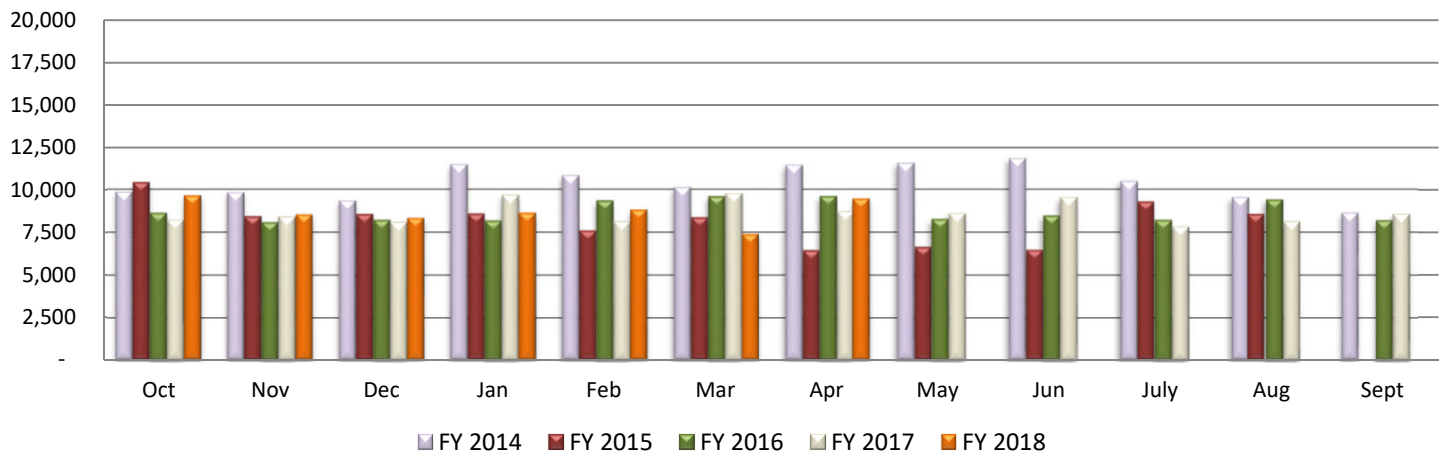
Constable Pct. 1 Stats

Constable Pct. 1 - Total Attempts



	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	3,555	4,423	4,216	4,274	16,468	
FY 2015	4,352	4,127	5,290	4,670	18,439	12%
FY 2016	4,181	4,857	4,134	4,612	17,784	-4%
FY 2017	4,109	6,028	4,915	5,259	20,311	14%
FY 2018	4,916	5,325	4,808	5,249	20,298	0%

Constable Pct. 1 - Miles Driven



	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	28,964	32,349	34,721	28,603	124,637	
FY 2015	27,364	24,488	19,486	17,805	89,143	-28%
FY 2016	24,880	27,069	26,319	25,761	104,029	17%
FY 2017	24,658	27,503	26,787	24,465	103,413	-1%
FY 2018	26,469	24,789	9,453	-	60,711	-41%

*Miles driven have not been reported by system since mid Q3 in FY 2018

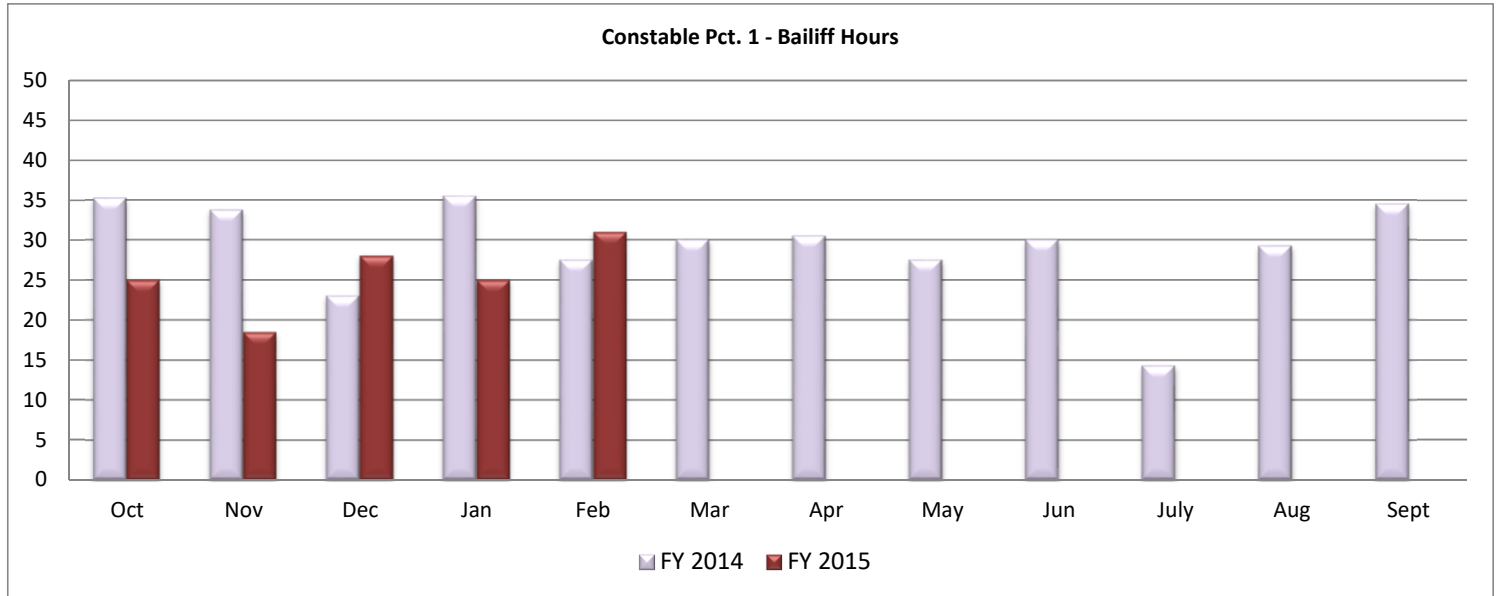
Constable Pct. 1 Stats

BAILIFF / COURT SECURITY

The goal of this organization is to provide the Justice of the Peace Court Precinct 1 with trained and qualified deputies, as bailiffs, to ensure the safety of the court, employees and the public as they conduct business with and for Collin County. The Local Government Code Section 86.021e requires that a Constable shall attend each session of Justice Court held in the Constable's Precinct.

FY 2018 Goals & Objectives

- To provide security for staff and citizens by attending Justice of the Peace court sessions.



*Began tracking Bailiff Hours in FY 2014

	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	92	93	88	78	351	
FY 2015	72	56	-	-	128	-64%

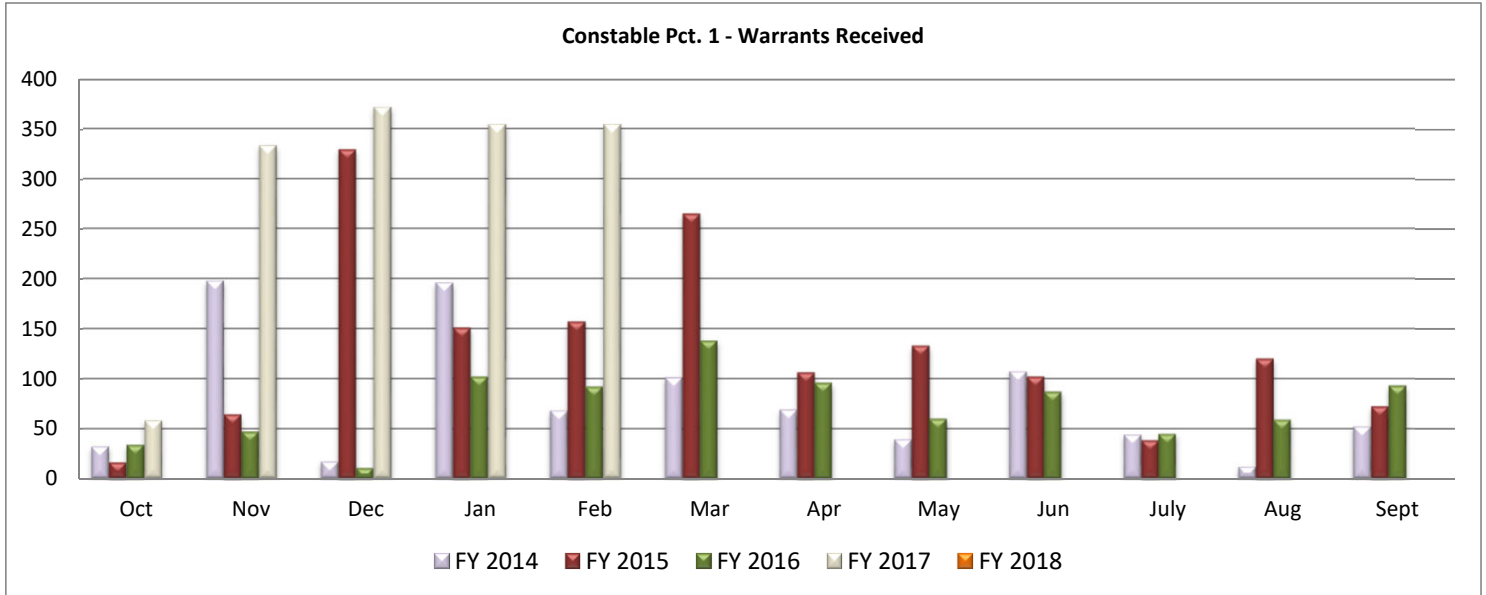
Constable Pct. 1 Stats

CRIMINAL

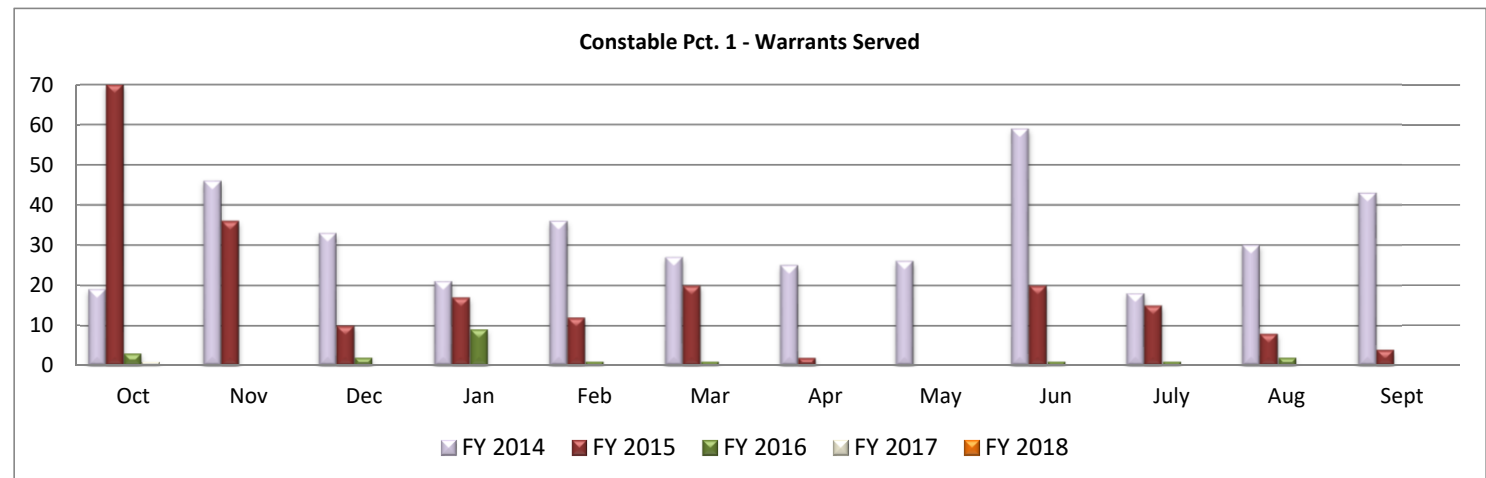
Receive warrants and criminal subpoenas from varying County Departments and other departments throughout the United States for service upon defendants residing within our precinct.

FY 2018 Goals & Objectives

- Serve in a timely and cost-effective manner, all civil and criminal papers.



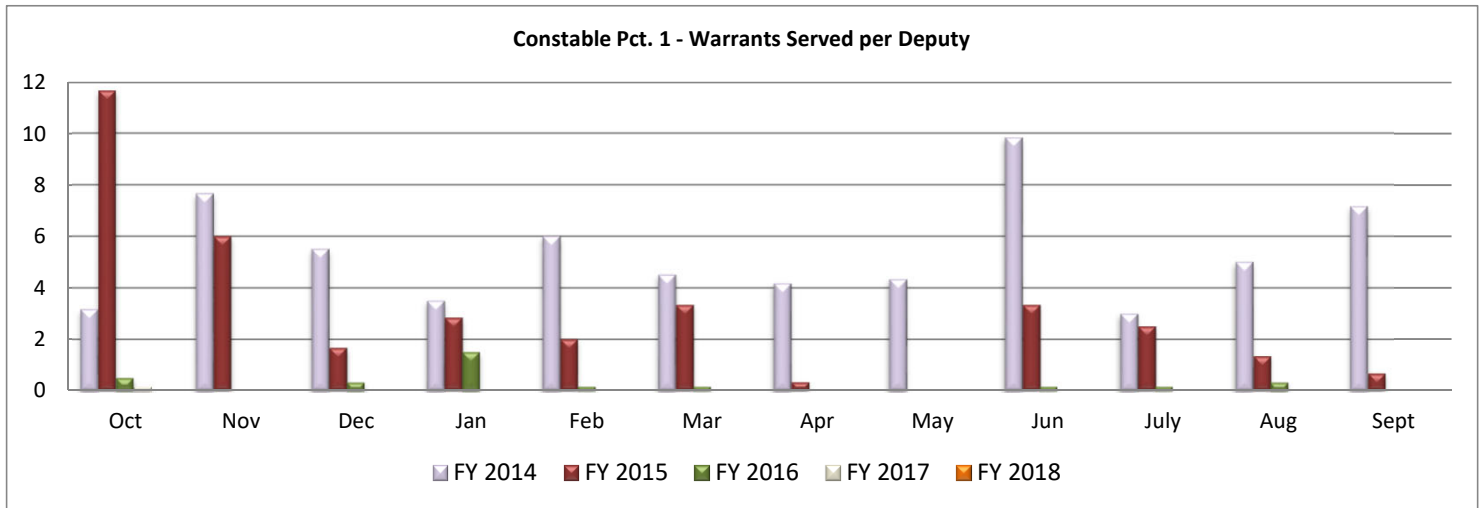
	Q1	Q2	Q3	Q4	Total
FY 2014	247	365	215	108	935
FY 2015	409	573	341	230	1,553
FY 2016	92	332	243	197	864
FY 2017	762	708	-	-	1,470
FY 2018	-	-	-	-	-



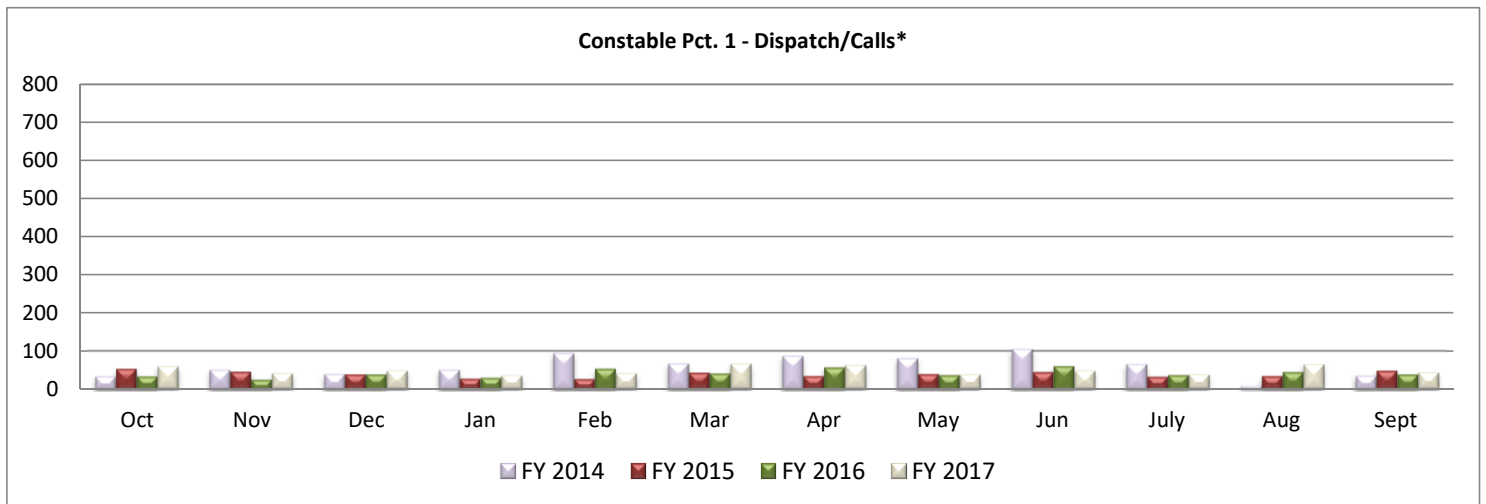
	Q1	Q2	Q3	Q4	Total
FY 2014	98	84	110	91	383
FY 2015	116	49	22	27	214
FY 2016	5	11	1	3	20
FY 2017	1	-	-	-	1
FY 2018	-	-	-	-	-

Constable Pct. 1 Stats

CRIMINAL Continued



	Q1	Q2	Q3	Q4	Total
FY 2014	16	14	18	15	64
FY 2015	19	8	4	5	36
FY 2016	1	2	0	1	3
FY 2017	0	-	-	-	0
FY 2018	-	-	-	-	-



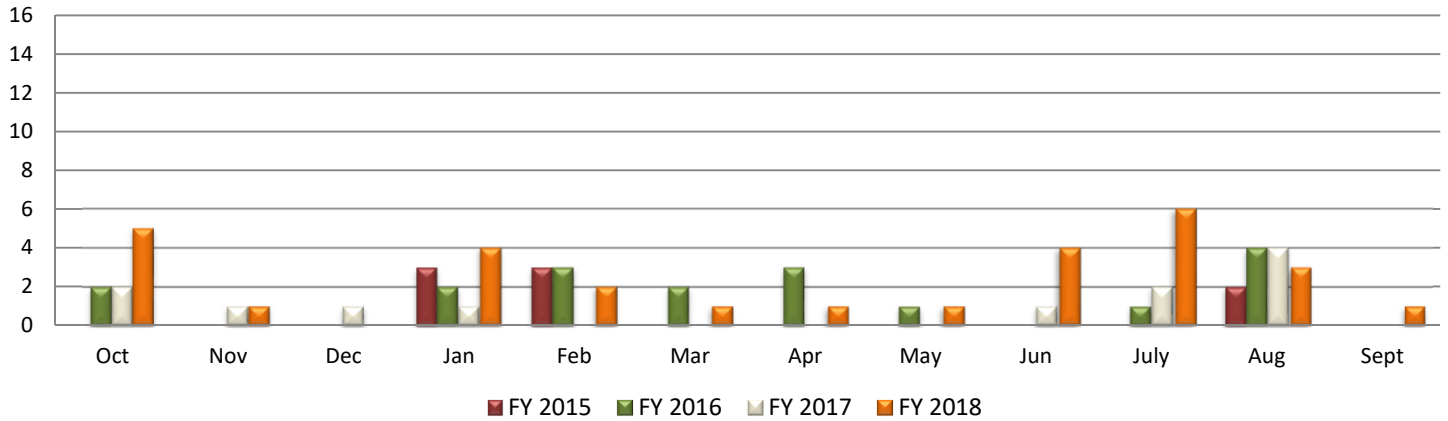
*Began tracking in FY 2014.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2014	125	211	270	111	717	
FY 2015	138	98	120	116	472	-34%
FY 2016	99	126	154	121	500	6%
FY 2017	149	144	149	145	587	17%
FY 2018	137	168	154	225	684	17%

Constable Pct. 1 Stats

CRIMINAL Continued

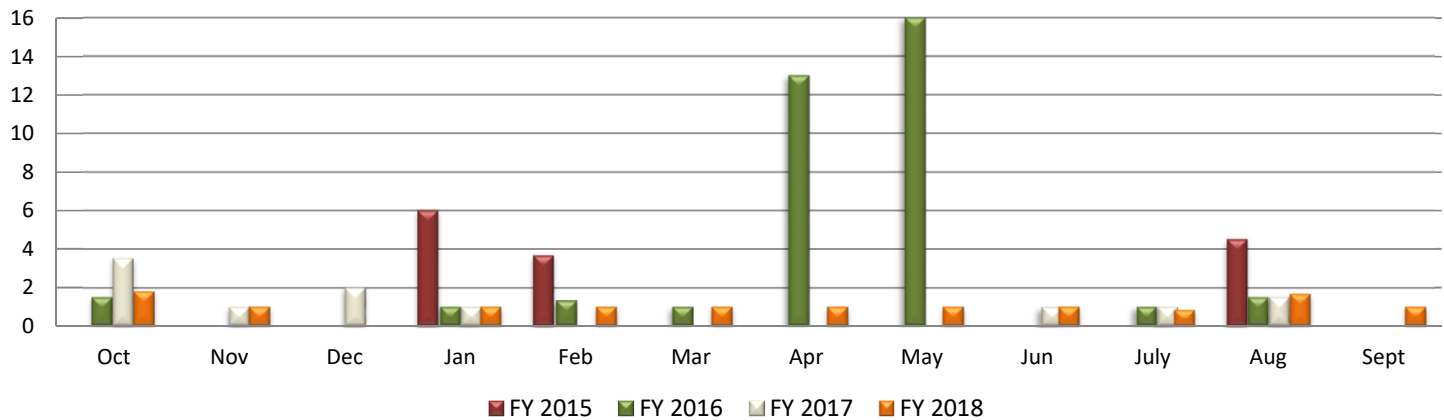
Constable Pct. 1 - Number of Arrests Made*



*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2015	-	6	-	2	8	
FY 2016	2	7	4	5	18	125%
FY 2017	4	1	1	6	12	-33%
FY 2018	6	7	6	10	29	142%

Constable Pct. 1 - Average Warrants Cleared per Arrest*

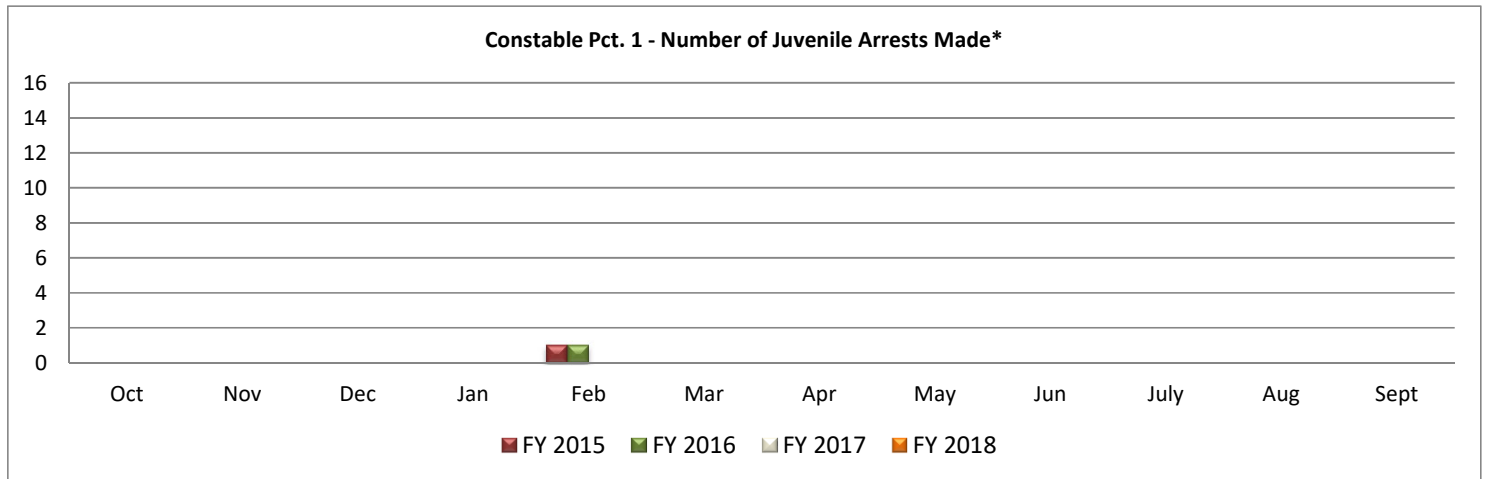


*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2015	-	3	-	2	5
FY 2016	1	1	10	1	12
FY 2017	2	0	0	1	4
FY 2018	1	1	1	1	4

Constable Pct. 1 Stats

CRIMINAL Continued



*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2015	-	1	-	-	1
FY 2016	-	1	-	-	1
FY 2017	-	-	-	-	-
FY 2018	-	-	-	-	-

ADMINISTRATION

Administration is responsible to provide the employees of department supervision and direction which enables programs to operate on a daily basis. Oversees all functions, operations, and duties of the department.

FY 2018 Goals & Objectives

- Continue with education within the department utilizing information technology in an effort to maximize efficiency.