

## Animal Shelter/Control Stats

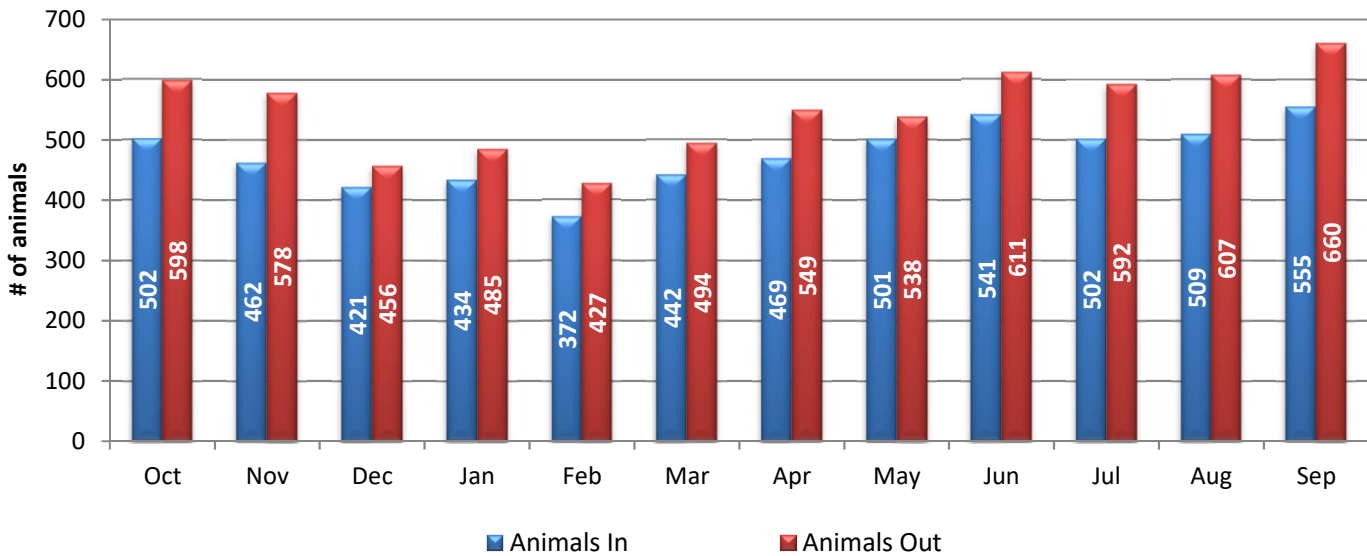
### Animal Shelter

The Animal Shelter provides the highest level of humane and dignified care to all animals while at our facility by providing adequate food, water, shelter, and basic physical care as required by TH&S Code Chapter 823. Additionally, we must act as the Local Rabies Control Authority for our areas of jurisdiction and follow all State-required rabies control procedures, as specified in TH&S Code Chapter 826. Revenue generated comes from the contract cities' fees paid for Animal Shelter Program.

### FY 2018 Goals & Objectives

1. Rabies Shipping tests processed within 5 days 90% of the time.
2. Process at least 40% of Animals for Ownership Change 80% of the time.

### FY 2018 Animals Processed



| FY 2018 | Q1    | Q2    | Q3    | Q4 | Total |
|---------|-------|-------|-------|----|-------|
| In      | 1,385 | 1,248 | 1,511 |    | 4,144 |
| Out     | 1,632 | 1,406 | 1,698 |    | 4,736 |

#### Animals In

Owner Relinquish

Brought in by owner that could no longer care for the animal.

Stray Relinquish

Brought in by someone who found the animal and could not care for it.

Code Impound

Brought in because animal bit someone.

Stray Impound

Brought in by Animal Control Officers.

#### Animals Out

Redemption

Owner picked up animal

Adoption

Adoption Program

Ownership Change

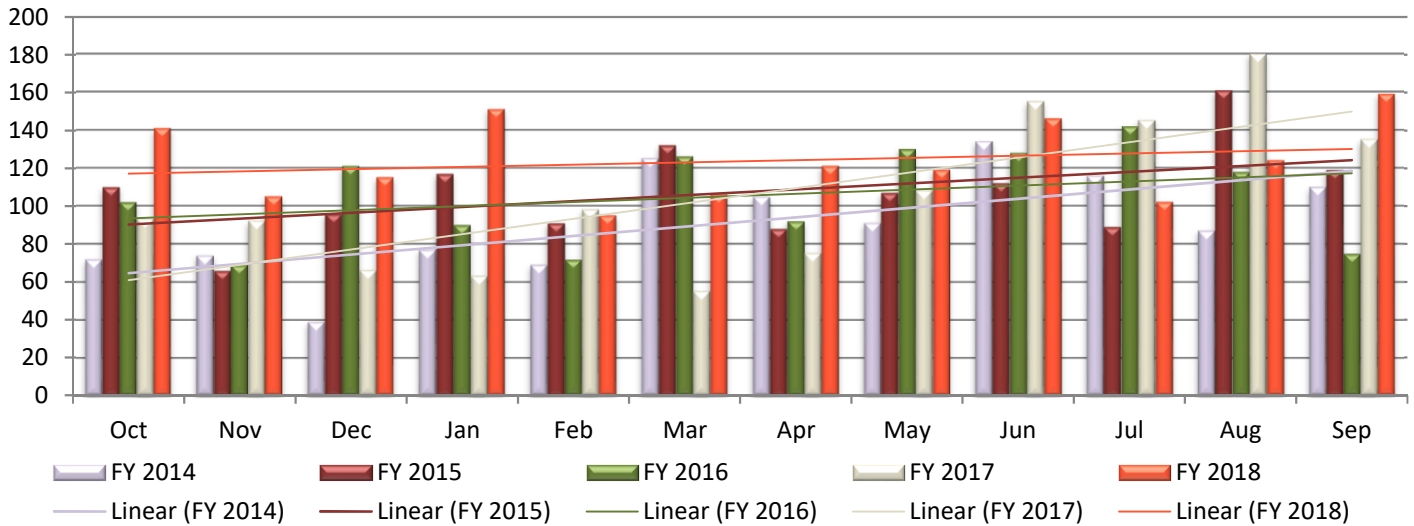
To SPCA or Rescue Agencies

Euthanized

Includes animals euthanized that are caught in traps. Does not include skunks.

## Animal Shelter/Control Stats

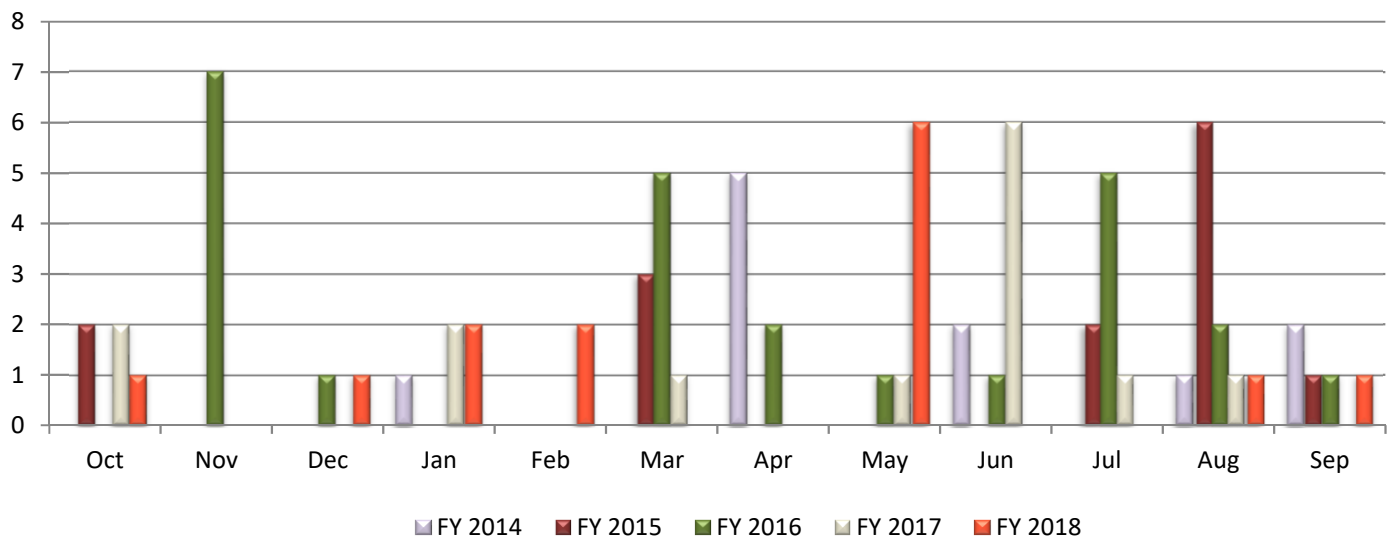
### Owner Relinquish



*Brought in by owner that could no longer care for the animal.*

|                  | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|------------------|---------|---------|---------|---------|---------|
| Owner Relinquish | 1,099   | 1,288   | 1,265   | 1,265   | 1,484   |

### Stray Relinquish

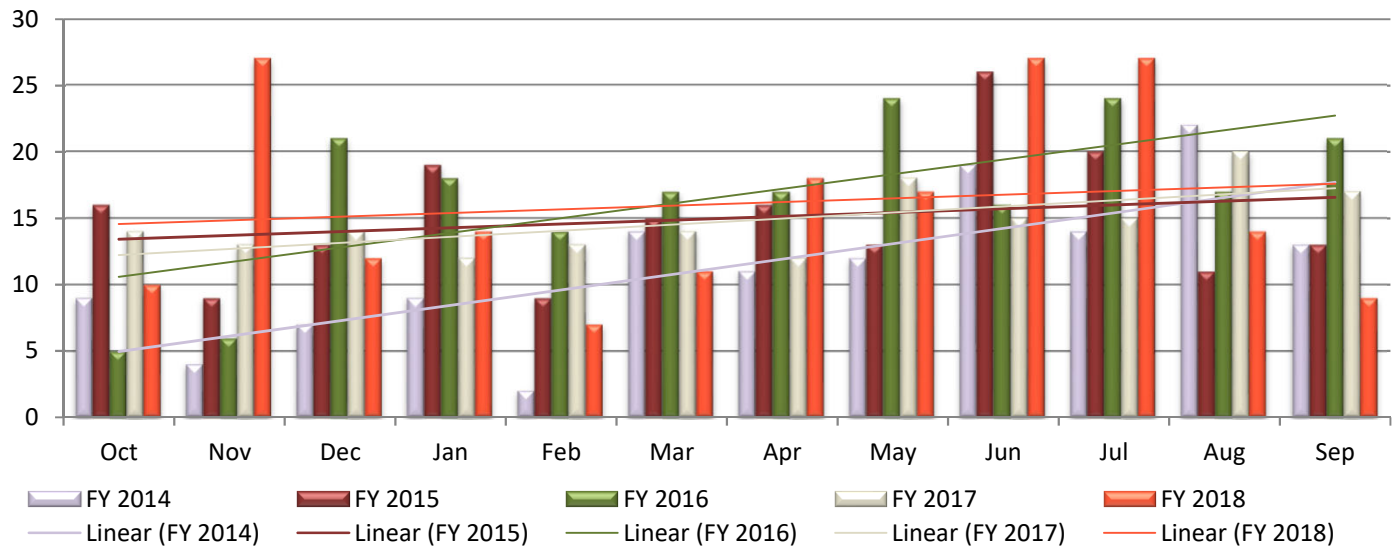


*Brought in by someone who found the animal and could not care for it.*

|                  | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|------------------|---------|---------|---------|---------|---------|
| Stray Relinquish | 11      | 14      | 25      | 14      | 14      |

## Animal Shelter/Control Stats

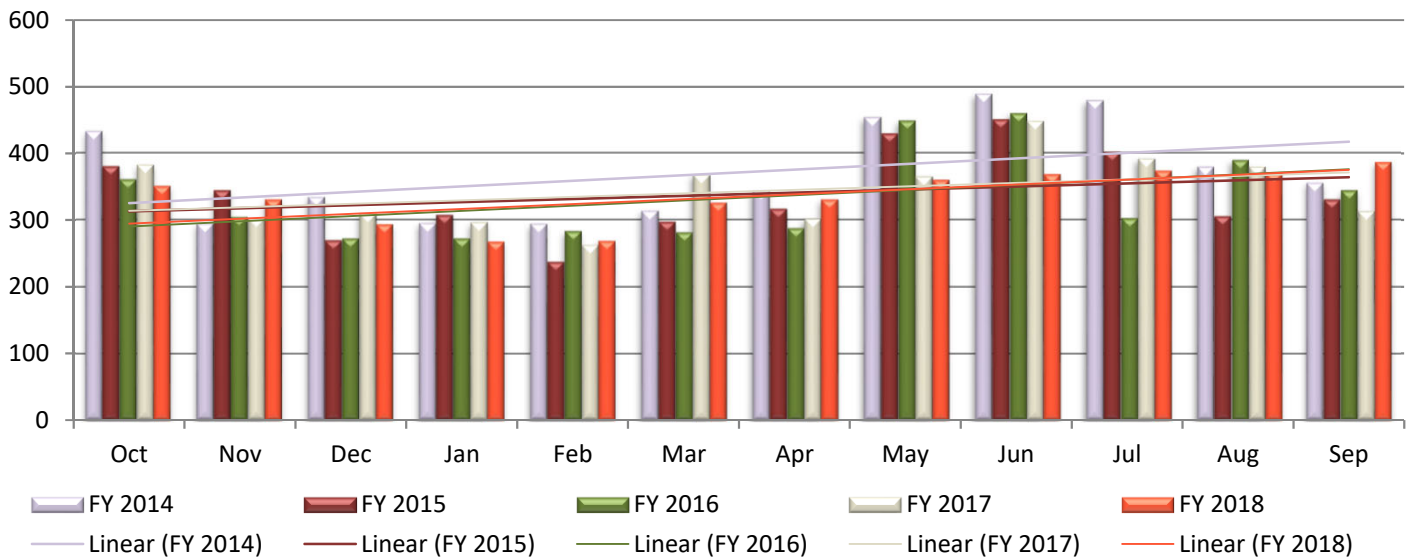
### Code Impound



*Animals on a 10-day hold for rabies evaluation. (possibly bit someone)*

|                     | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---------------------|---------|---------|---------|---------|---------|
| <b>Code Impound</b> | 136     | 180     | 200     | 177     | 193     |

### Stray Impound

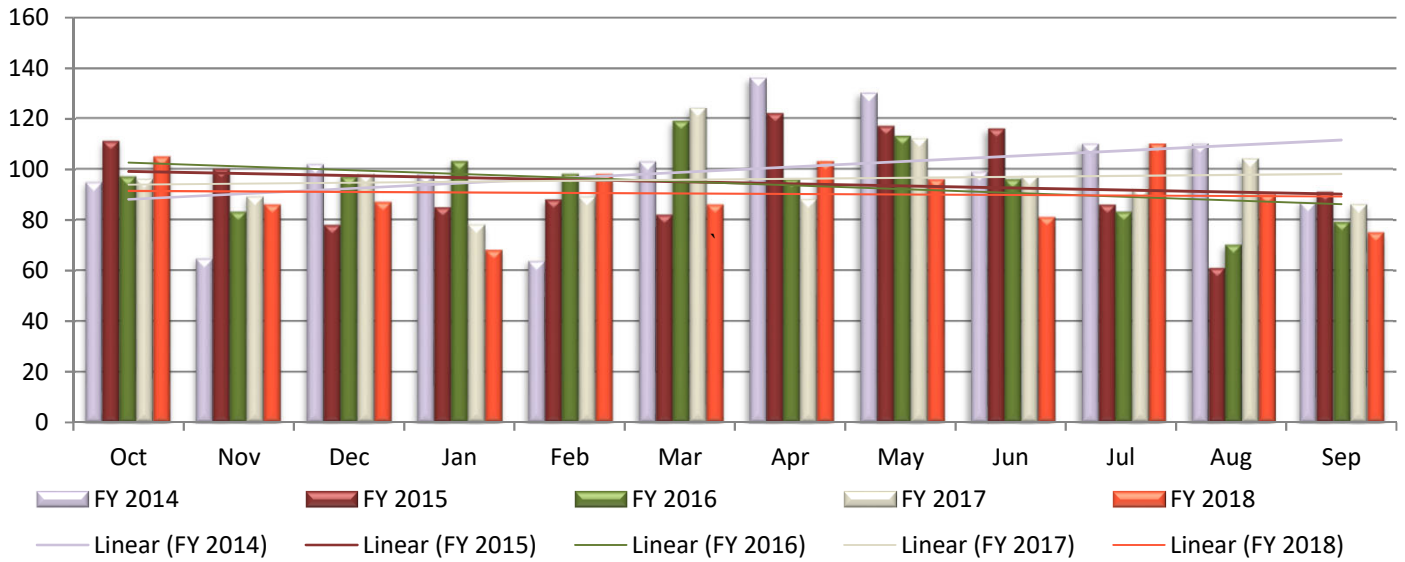


*Brought in by Animal Control Officers*

|                      | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|----------------------|---------|---------|---------|---------|---------|
| <b>Stray Impound</b> | 4,458   | 4,065   | 4,001   | 4,112   | 4,019   |

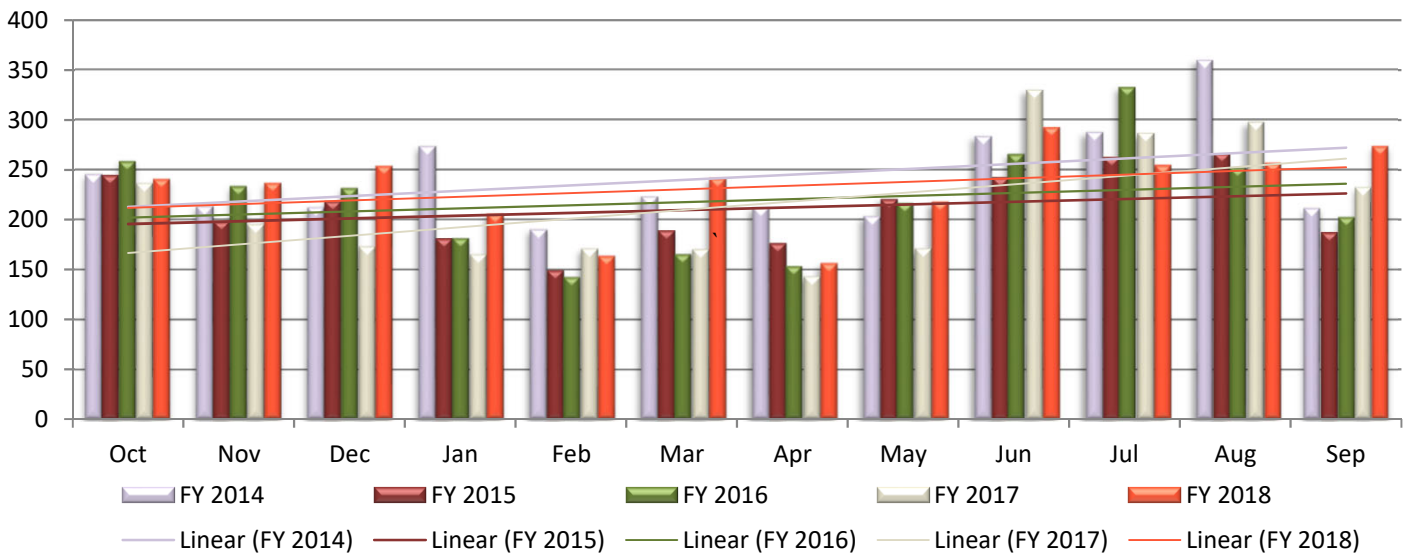
## Animal Shelter/Control Stats

### Redemption



|             | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-------------|---------|---------|---------|---------|---------|
| Re-demption | 1,199   | 1,137   | 1,134   | 1,153   | 1,085   |

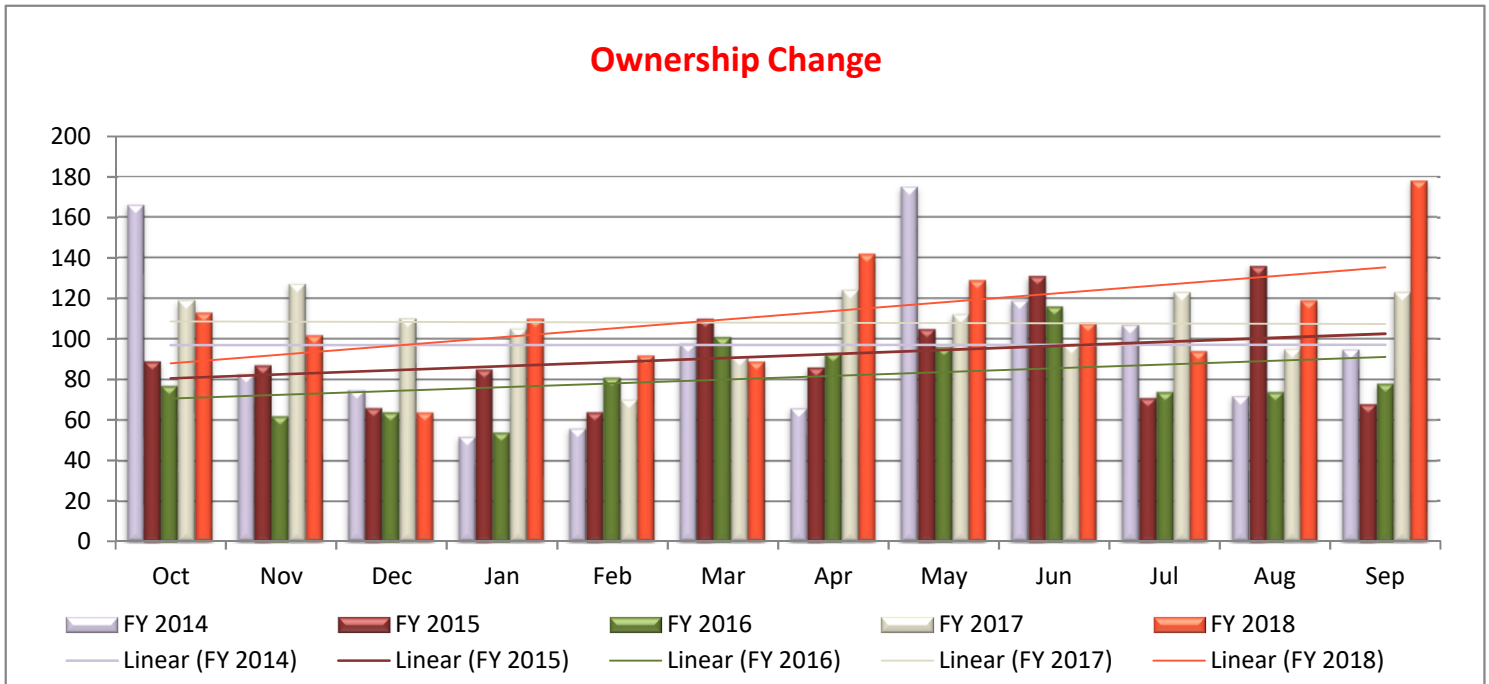
### Adoption



|          | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|----------|---------|---------|---------|---------|---------|
| Adoption | 2,911   | 2,532   | 2,629   | 2,568   | 2,786   |

## Animal Shelter/Control Stats

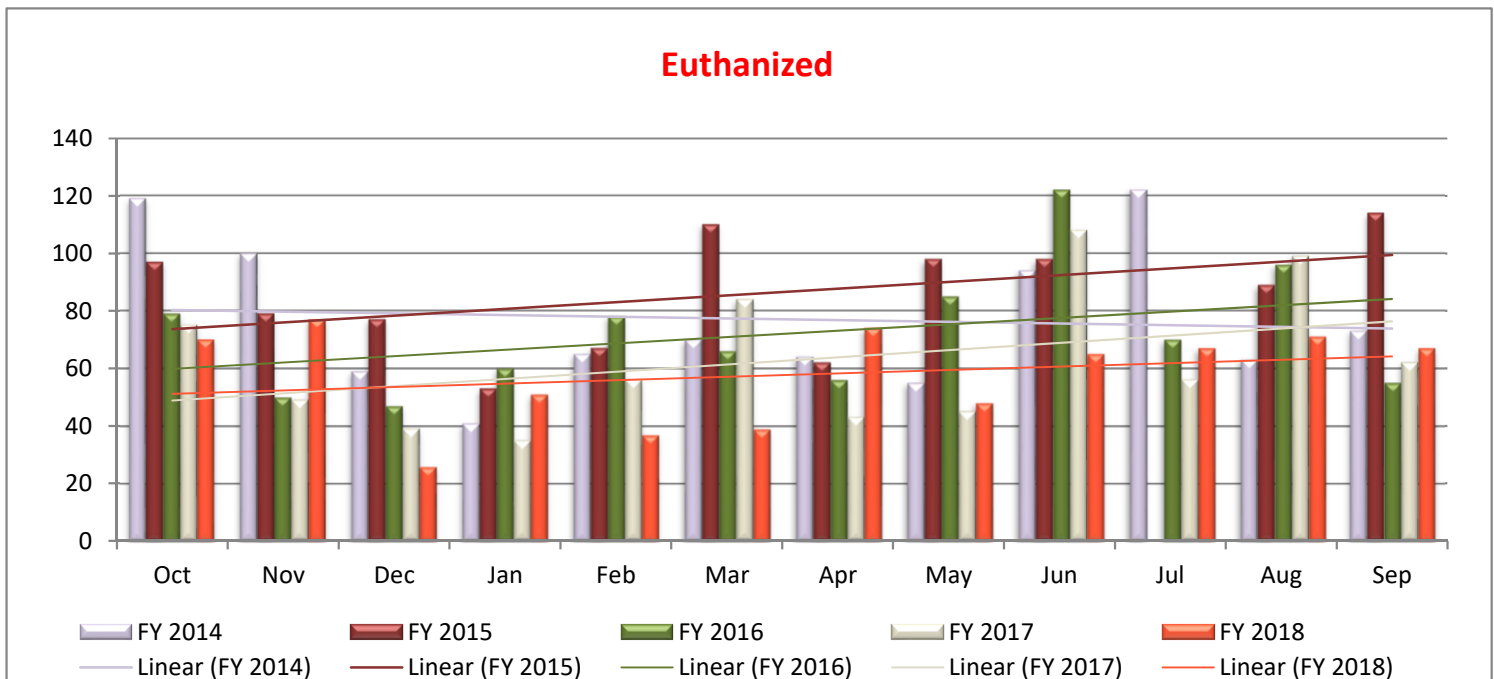
### Ownership Change



*To SPCA or Rescue Agencies*

|                  | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|------------------|---------|---------|---------|---------|---------|
| Ownership Change | 1,164   | 1,098   | 970     | 1,296   | 1,340   |

### Euthanized

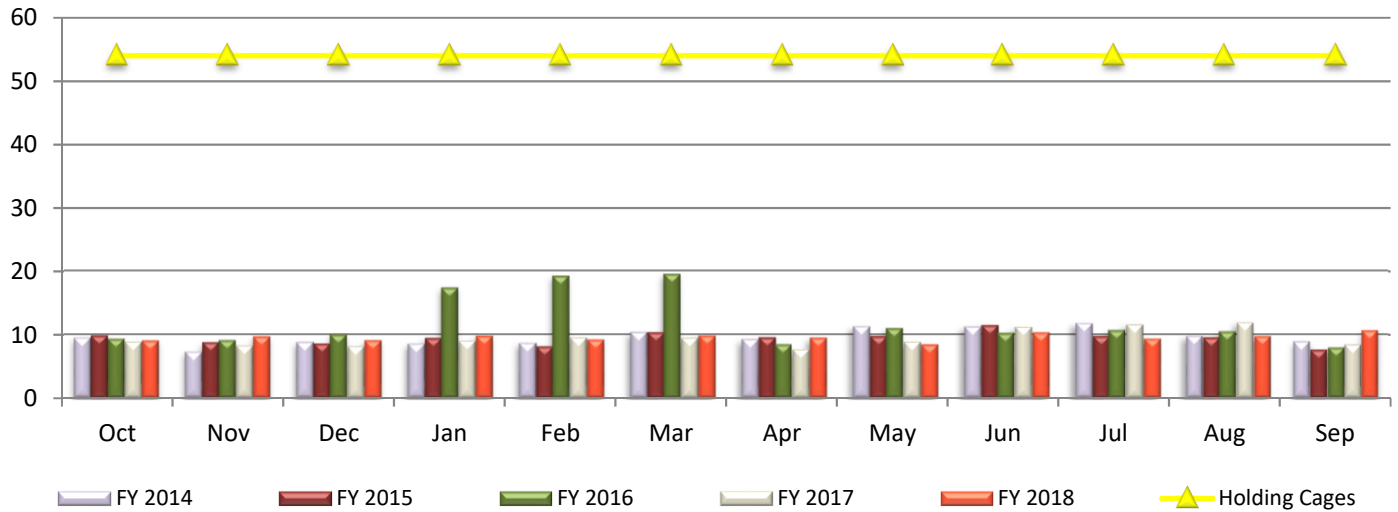


*Includes animals euthanized that are caught in traps like skunks and squirrels.*

|             | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-------------|---------|---------|---------|---------|---------|
| Euth-anized | 678     | 840     | 706     | 751     | 692     |

## Animal Shelter/Control Stats

### Average Daily Holding for Dogs Only

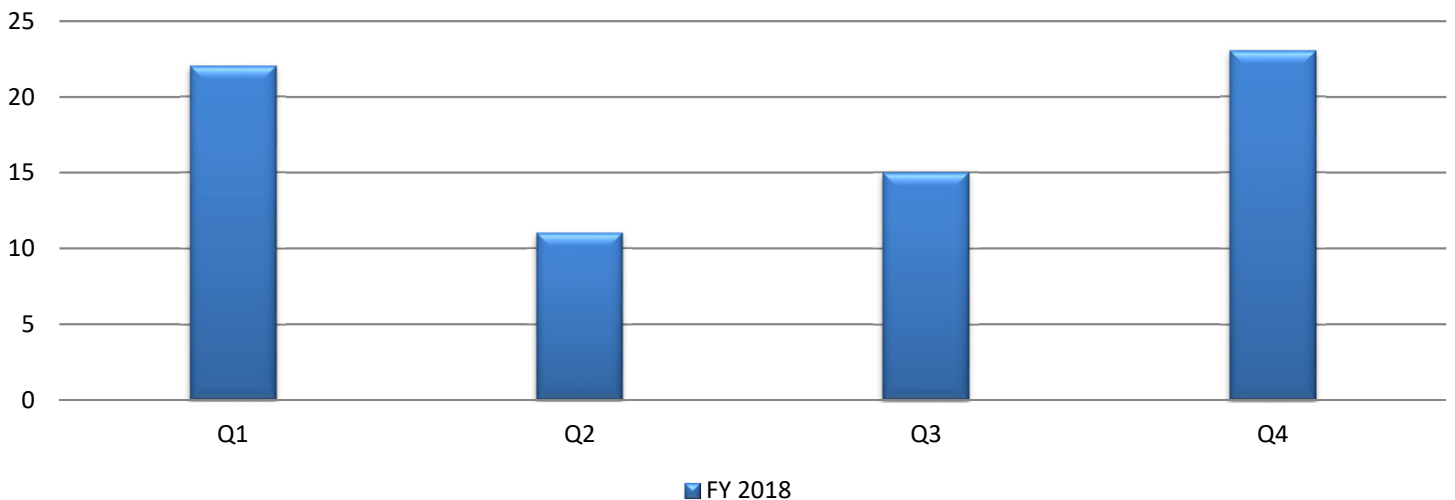


54 Holding Cages

Based on Activity Report that includes Owner Relinquish, Stray Relinquish, Stray Impound and Code Impound  
Does not include dogs in Rabies Quarantine or DOA

|             | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|-------------|---------|---------|---------|---------|---------|
| Avg Holding | 10      | 9       | 12      | 9       | 9       |

### Rabies Shipping Tests Processed



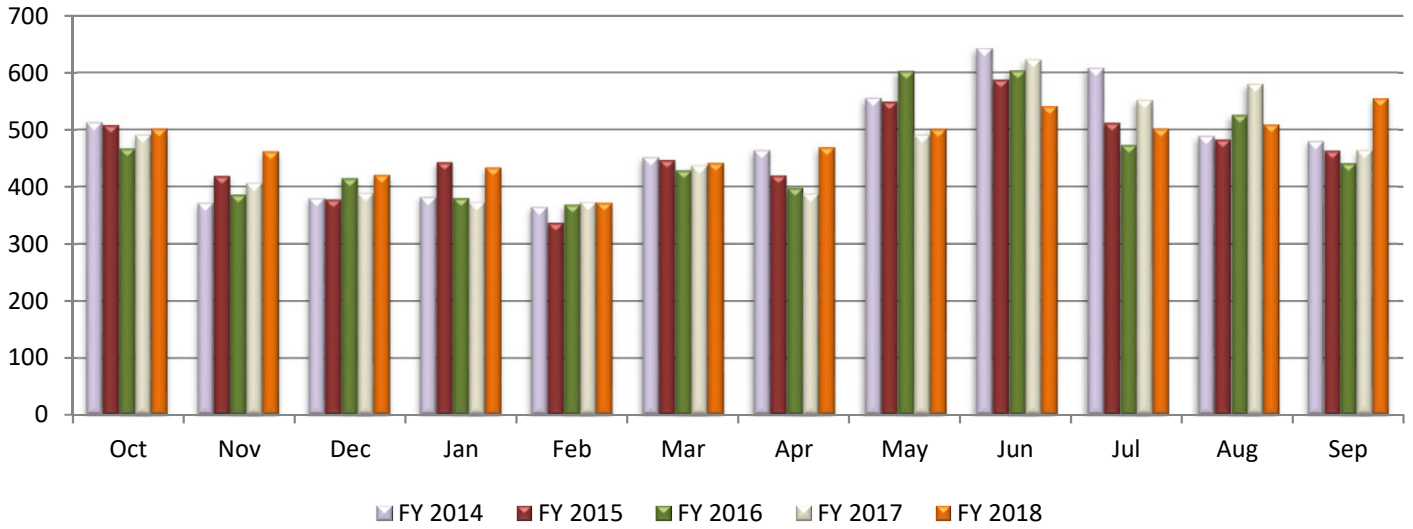
|                       | Q1 | Q2 | Q3 | Q4 | Total |
|-----------------------|----|----|----|----|-------|
| Rabies Shipping Tests | 22 | 11 | 15 | 23 | 71    |

|  | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|---------|---------|---------|---------|
|  | 71      | 62      | 65      | 50      |

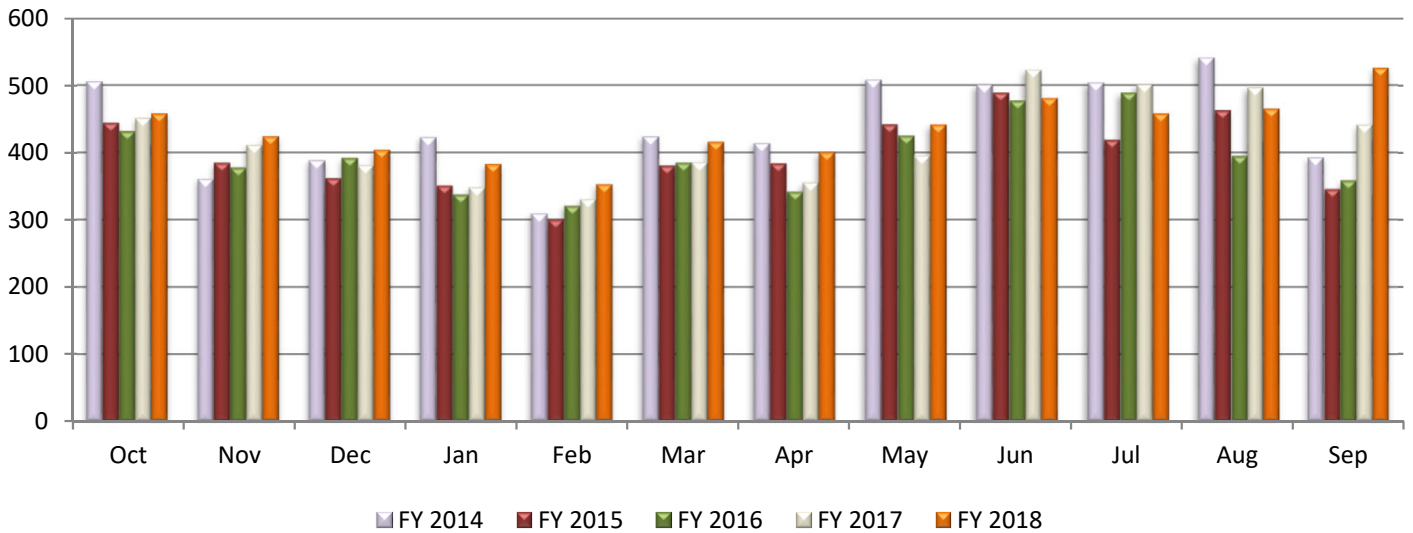
## Animal Shelter/Control Stats

### Animals Processed Through the Shelter



|                | Q1    | Q2    | Q3    | Q4    | Total |
|----------------|-------|-------|-------|-------|-------|
| <b>FY 2014</b> | 1,265 | 1,199 | 1,663 | 1,577 | 5,704 |
| <b>FY 2015</b> | 1,305 | 1,227 | 1,557 | 1,458 | 5,547 |
| <b>FY 2016</b> | 1,268 | 1,178 | 1,605 | 1,440 | 5,491 |
| <b>FY 2017</b> | 1,287 | 1,183 | 1,502 | 1,596 | 5,568 |
| <b>FY 2018</b> | 1,385 | 1,248 | 1,511 | 1,566 | 5,710 |

### Animal Ownership Change



|                | Q1    | Q2    | Q3    | Q4    | Total |
|----------------|-------|-------|-------|-------|-------|
| <b>FY 2014</b> | 1,256 | 1,157 | 1,423 | 1,438 | 5,274 |
| <b>FY 2015</b> | 1,191 | 1,033 | 1,315 | 1,228 | 4,767 |
| <b>FY 2016</b> | 1,202 | 1,044 | 1,244 | 1,243 | 4,733 |
| <b>FY 2017</b> | 1,243 | 1,063 | 1,273 | 1,438 | 5,017 |
| <b>FY 2018</b> | 1,286 | 1,152 | 1,324 | 1,449 | 5,211 |

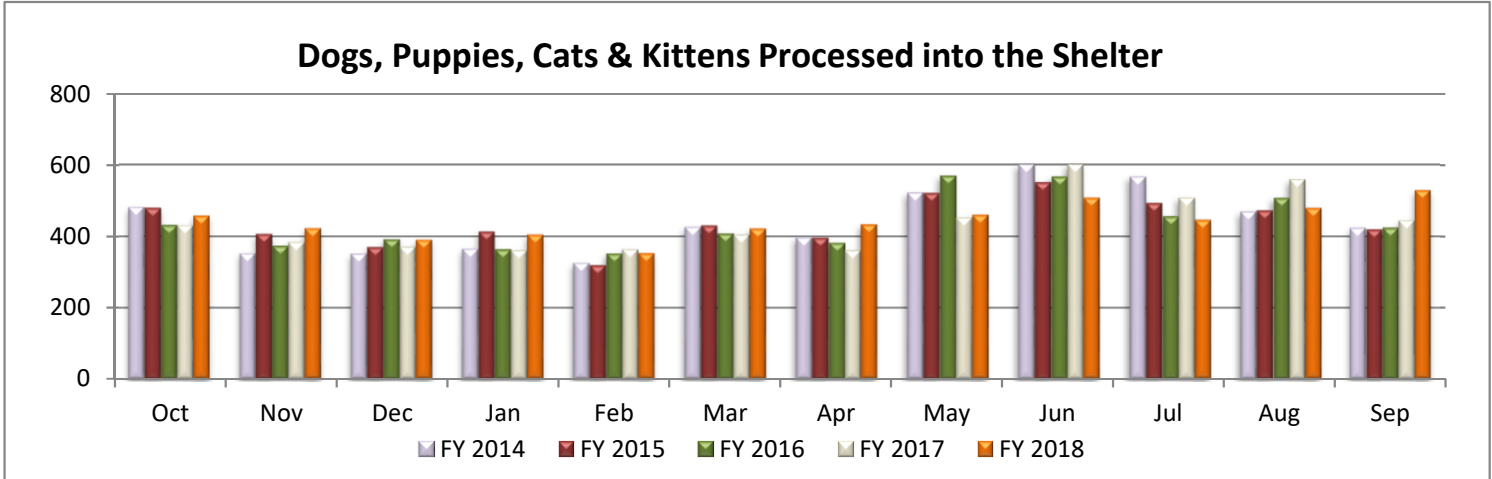
## Animal Shelter/Control Stats

### Animal Health

The Animal Health program will encompass measures to ensure that our Shelter will not be shut down due to disease. An outbreak of Parvovirus or other communicable disease could cost many animals their lives (death due to disease and a mass EU to stop contamination). An outbreak could force the Shelter to be shut down which would cost the County an undetermined amount of money. In addition to finding alternate housing for County animals, we would have to honor our Inter Local Agreements with municipalities and possibly have to pay for alternate location boarding of animals for weeks to months if the Shelter could not be used. It would also be very costly to follow disinfecting procedures following such an outbreak. Many Shelters across the country have been shut down for weeks to months due to outbreaks of communicable diseases.

### FY 2018 Goals & Objectives

1. Vaccinate all dogs, puppies, cats and kittens within 1 day of arrival to the shelter 90% of the time.



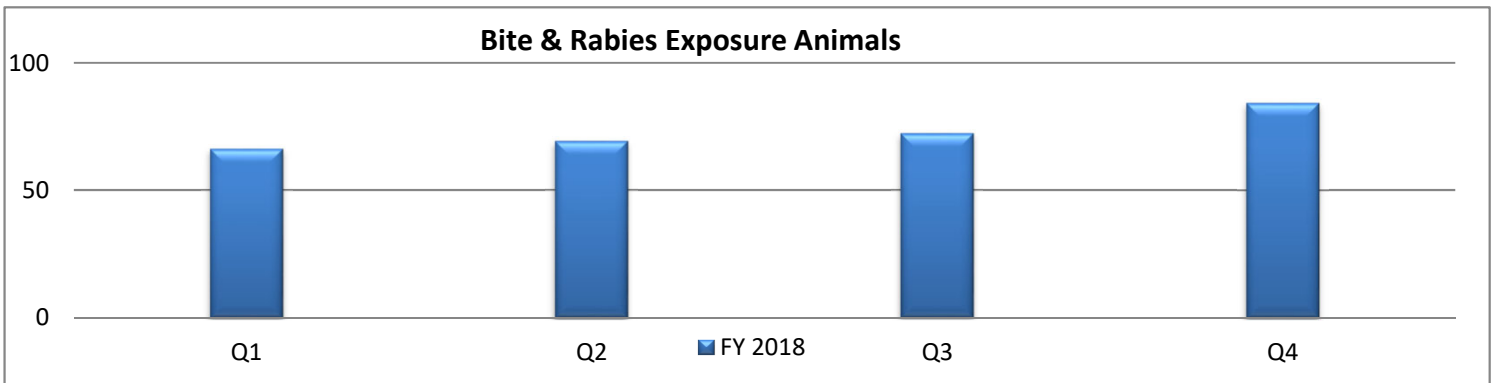
|                | Q1    | Q2    | Q3    | Q4    | Total |
|----------------|-------|-------|-------|-------|-------|
| <b>FY 2014</b> | 1,185 | 1,116 | 1,519 | 1,459 | 5,279 |
| <b>FY 2015</b> | 1,257 | 1,163 | 1,469 | 1,386 | 5,275 |
| <b>FY 2016</b> | 1,200 | 1,127 | 1,520 | 1,389 | 5,236 |
| <b>FY 2017</b> | 1,184 | 1,127 | 1,413 | 1,511 | 5,235 |
| <b>FY 2018</b> | 1,269 | 1,177 | 1,401 | 1,454 | 5,301 |

### Animal Control

Provide quality protection to all Collin County citizens by quickly responding to calls of loose, injured, vicious, abandoned, abused, and neglected animals. Provide protection to all Collin County animals by humanely restraining them and transporting them to the safety of the Animal Shelter where they can be claimed by their owners. Act as the Local Rabies Control Authority and administer rabies control program for our areas of jurisdiction (required by TH&S Code Chapter 826). Revenue generated comes from the contract cities' fees paid for Animal Control Services.

### FY 2018 Goals & Objectives

1. Animal Bite & Rabies Exposure Animals quarantined within 24 hours 90% of the time.



|                                   | Q1  | Q2  | Q3  | Q4  | Total |
|-----------------------------------|-----|-----|-----|-----|-------|
| <b>Bite &amp; Rabies Exposure</b> | 66  | 69  | 72  | 84  | 291   |
| <b>FY 2014</b>                    | 297 | 363 | 311 | 305 |       |
| <b>FY 2015</b>                    |     |     |     |     |       |
| <b>FY 2016</b>                    |     |     |     |     |       |
| <b>FY 2017</b>                    |     |     |     |     |       |