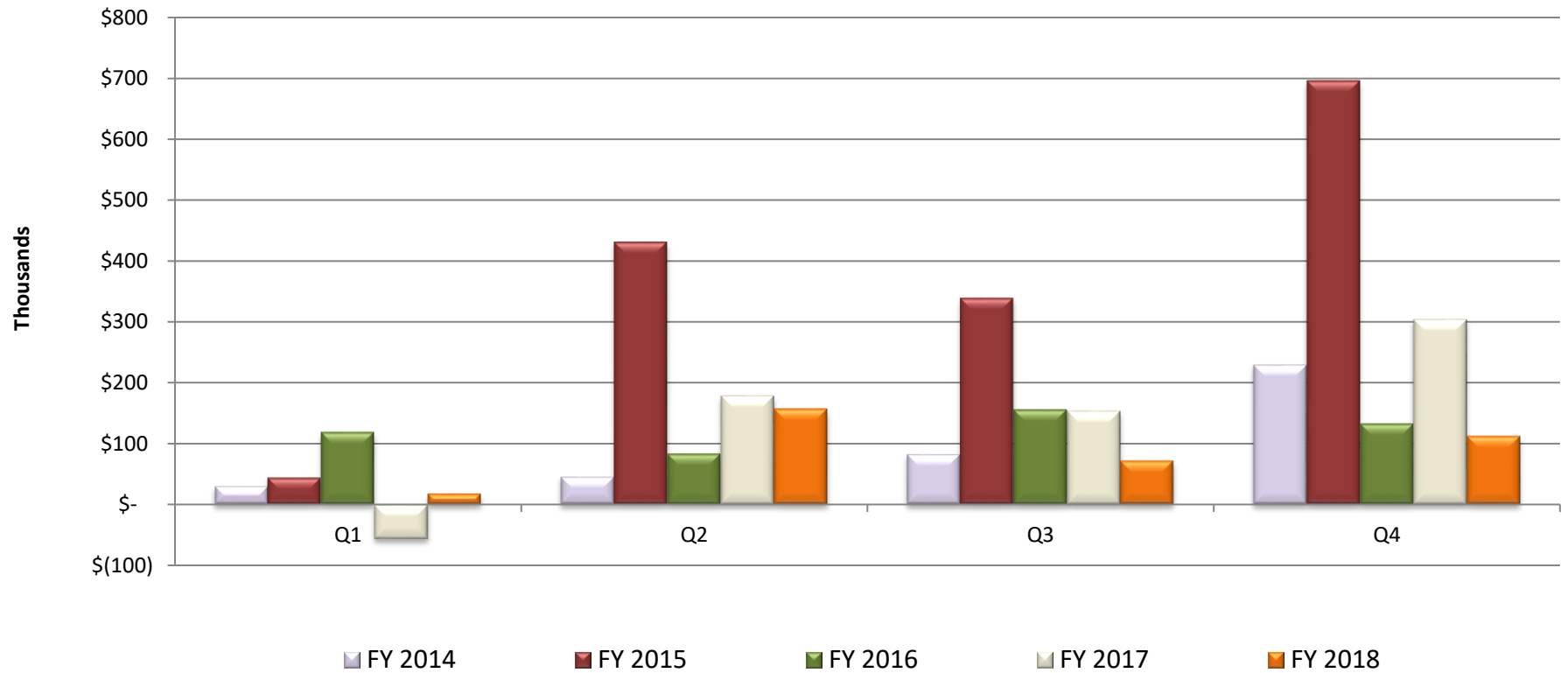


### Non-Departmental - Legal Expenses



|         | Q1 |          | Q2 |         | Q3 |         | Q4 |         | Total | Annual % Increase |         |
|---------|----|----------|----|---------|----|---------|----|---------|-------|-------------------|---------|
| FY 2014 | \$ | 29,812   | \$ | 45,679  | \$ | 82,528  | \$ | 229,387 | \$    | 387,406           |         |
| FY 2015 | \$ | 44,093   | \$ | 431,040 | \$ | 339,324 | \$ | 695,691 | \$    | 1,510,148         | 290%    |
| FY 2016 | \$ | 118,969  | \$ | 83,475  | \$ | 155,677 | \$ | 132,574 | \$    | 490,694           | -68%    |
| FY 2017 | \$ | (56,315) | \$ | 178,709 | \$ | 153,699 | \$ | 303,880 | \$    | 579,973           | 18.19%  |
| FY 2018 | \$ | 18,071   | \$ | 156,810 | \$ | 71,640  | \$ | 112,186 | \$    | 358,708           | -38.15% |



