

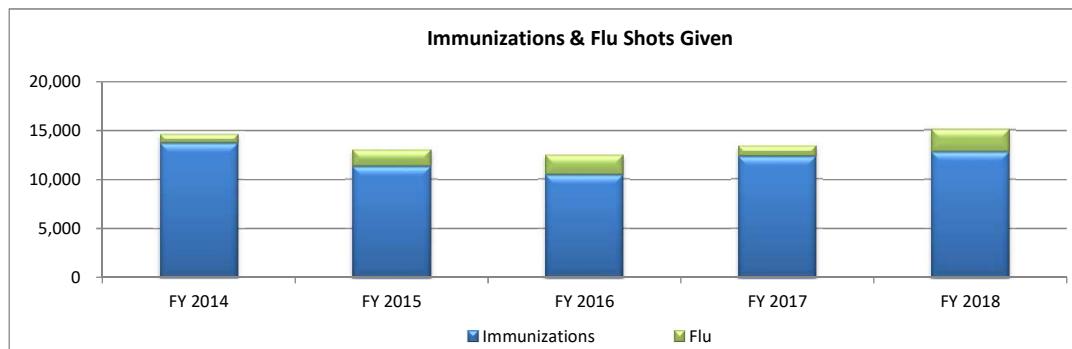
IMMUNIZATIONS PROGRAM

Primary goal is to provide free or low cost vaccine to eligible children and adults to prevent diseases.

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To maintain or increase free or low cost vaccines provided to children to prevent disease.
- To complete the assigned DSHS school and child care reviews to increase vaccination compliance with community partners.
- CCHCS is dedicated to promoting the Texas Immunization Registry called Immtrac by entering assigned records from DSHS.
- Perinatal Hepatitis B Prevention program ensures household and sexual contacts of mother's who are positive for Hepatitis B are offered serological



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Immunizations	13,733	11,319	10,438	12,286	12,805
Flu	922	1,685	2,008	1,094	2,316
Total	14,655	13,004	12,446	13,380	15,121

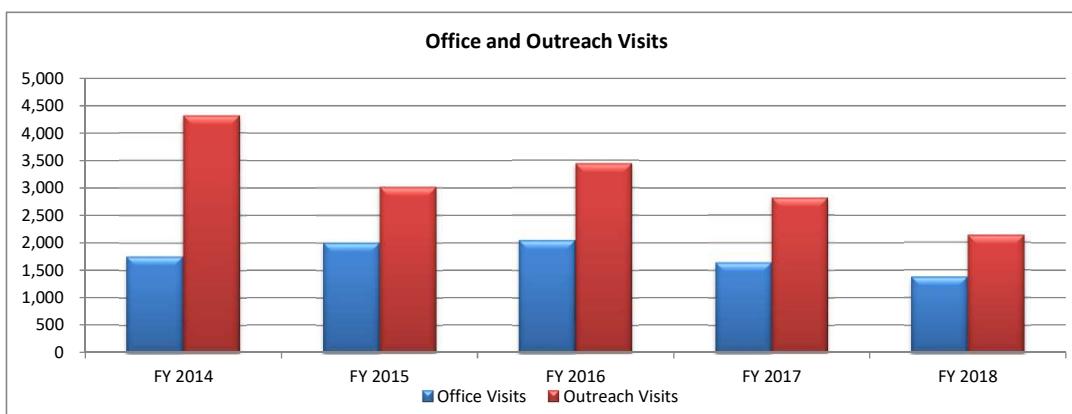
TUBERCULOSIS (TB) PROGRAM

To prevent, control and eliminate the spread of TB in Collin County.

Description of measures are reported from Health Care Department.

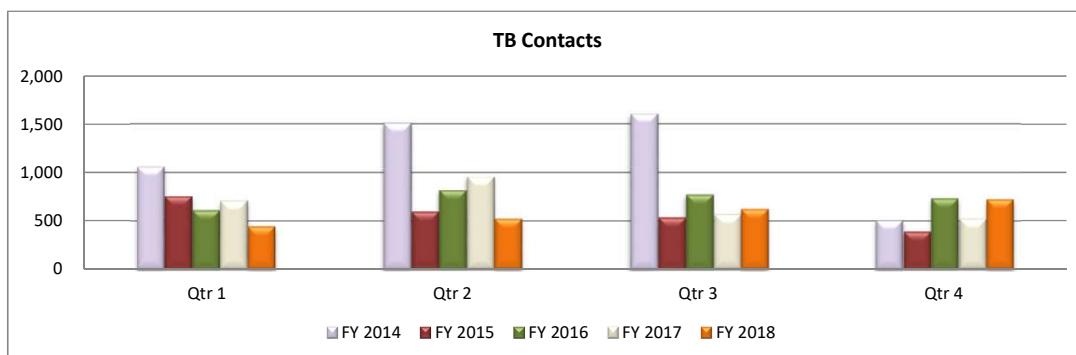
FY 2018 Goals & Objectives

- To maintain a TB clinic that can see patients with active disease and provide treatment to infectious patients.
- To provide mandated directly observed therapy to active TB patients in their home or designated location.
- To increase Video Directly Observed Therapy to enhance compliance for active TB patients.

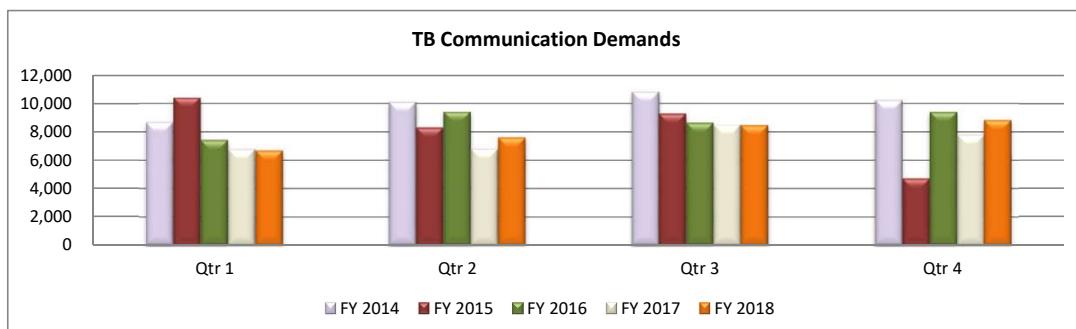


Visits	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Office Visits	1,755	2,004	2,051	1,645	1,377
Outreach Visits	4,317	3,019	3,445	2,819	2,132
Total	6,072	5,023	5,496	4,464	3,509

Health Care Services



TB Contacts	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	1,060	1,509	1,605	509	4,683
FY 2015	757	598	538	393	2,286
FY 2016	613	818	772	734	2,937
FY 2017	709	955	571	523	2,758
FY 2018	444	524	623	724	2,315



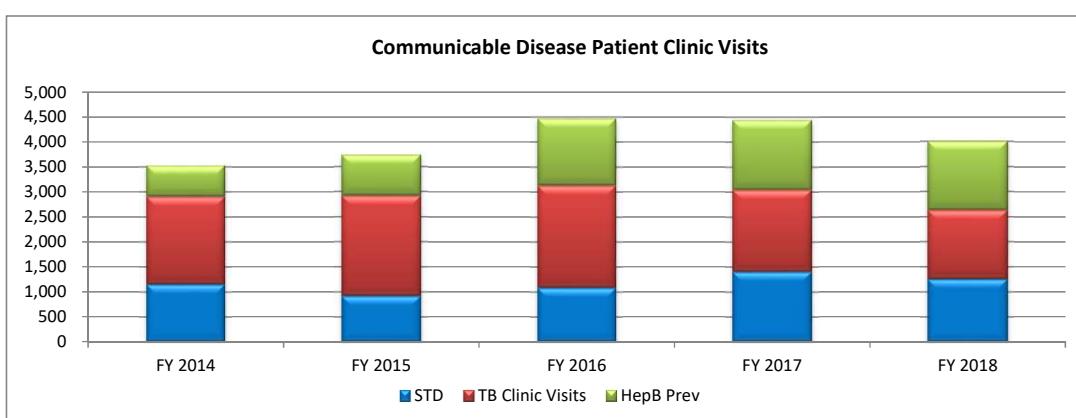
TB	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	8,697	10,119	10,826	10,233	39,875
FY 2015	10,433	8,321	9,295	4,733	32,782
FY 2016	7,440	9,435	8,641	9,407	34,923
FY 2017	6,791	6,814	8,502	7,812	29,919
FY 2018	6,697	7,613	8,470	8,839	31,619

EPIDEMIOLOGY & DISEASE REPORTING

Suspected, probable and confirmed notifiable conditions must be reported to the Health Department based on DSHS Notifiable Conditions List. Description of measures are reported from Health Care Department.

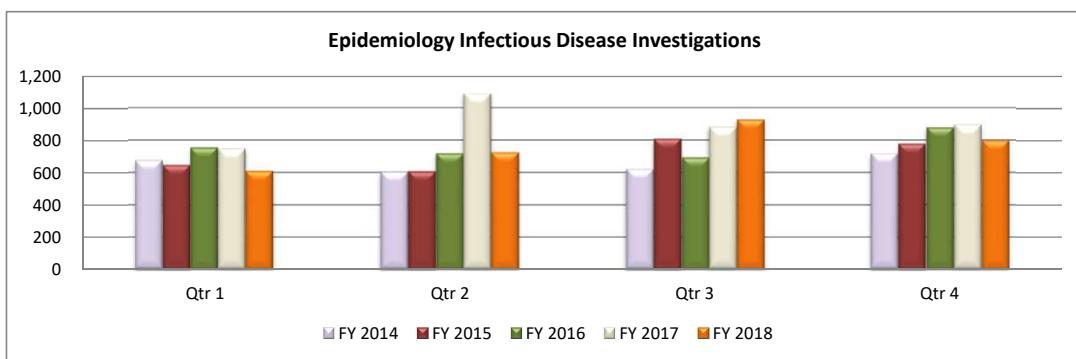
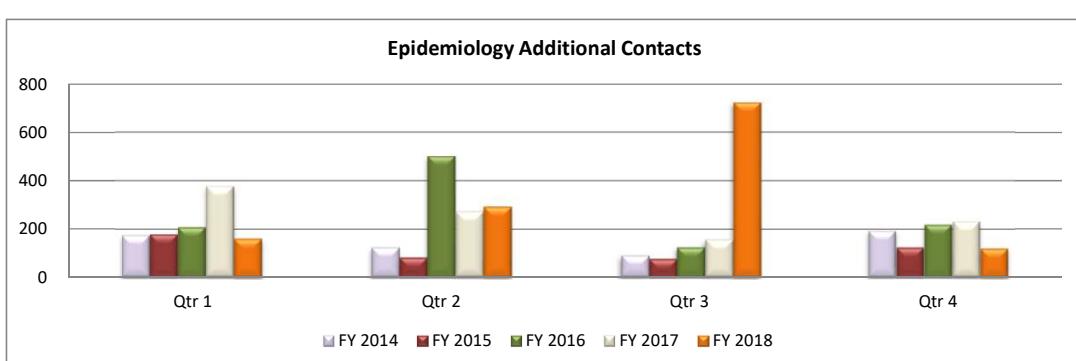
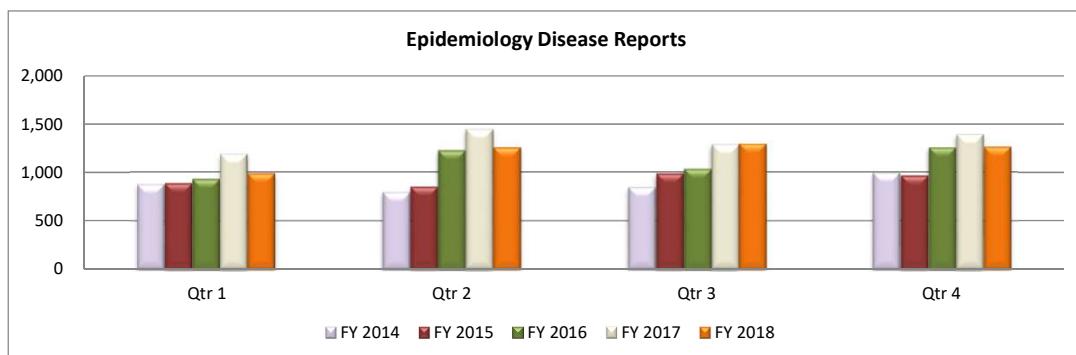
FY 2018 Goals & Objectives

- The epidemiology department will receive disease reports and respond to disease reports according to the time frame on DSHS notifiable list.
- The epidemiology department will successfully complete disease investigations.
- The epidemiology department will provide guidance and support to local hospitals, providers and residents.

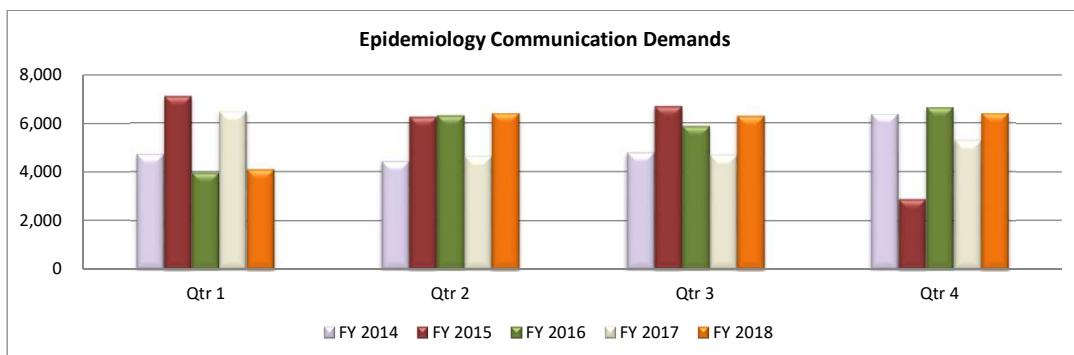


CD Patient Visits	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
STD	1,150	916	1,080	1,400	1,254
TB Clinic Visits	1,755	2,004	2,051	1,645	1,377
HepB Prev	622	815	1,341	1,394	1,372
Total	3,527	3,735	4,472	4,439	4,003

Health Care Services



Health Care Services



Communication Demands	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	4,730	4,436	4,799	6,368	20,333
FY 2015	7,100	6,250	6,681	2,883	22,914
FY 2016	3,972	6,299	5,873	6,641	22,785
FY 2017	6,472	4,661	4,705	5,304	21,142
FY 2018	4,116	6,403	6,287	6,409	23,215

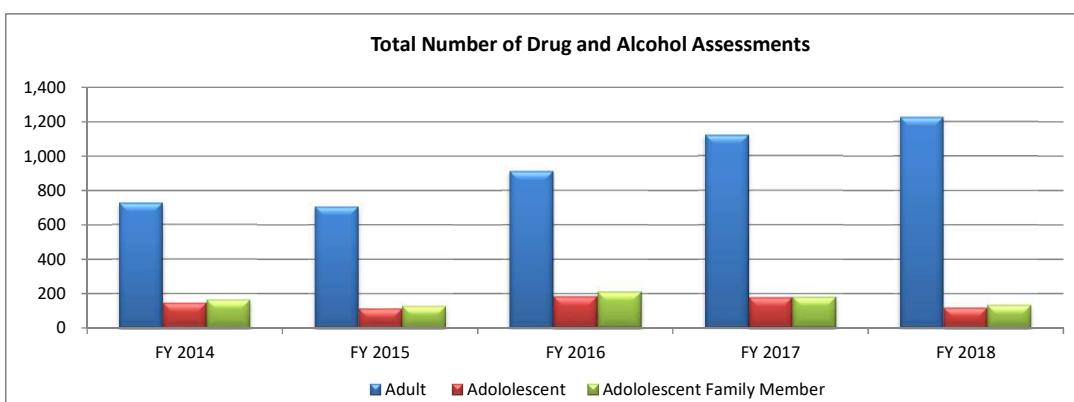
ASSESSMENTS & REFERRALS

Alcohol/drug assessments (also called substance abuse evaluations) are an interview process to identify the extent of an individual's alcohol or drug use and make recommendations for abstinence, treatment or other appropriate actions.

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To provide assessments to adolescents and adults in order to give the individual and the referring entity recommendations for treatment or other
- To increase the number of adolescent assessments for Teen Court and Juvenile Probation.



Assessments	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Adult	726	706	911	1,121	1,226
Adolescent	148	115	185	180	120
Adolescent Family Member	166	129	212	183	135
Total	1,040	950	1,308	1,484	1,481

Health Care Services

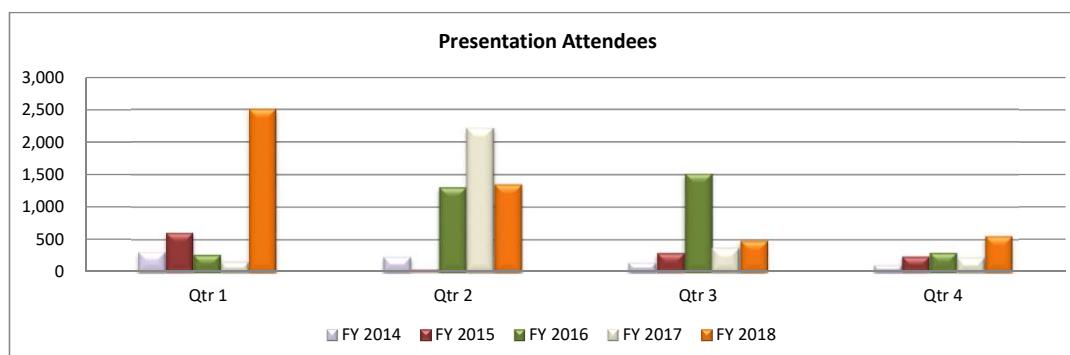
PRESENTATIONS

In order to inform county residents about alcohol and drugs, trends and actions to take, county groups (such as schools, PTAs, churches, city councils and others) occasionally request presentations about these issues. We get these requests either specifically for our agency or for the Substance Abuse Coalition of Collin County, of which we are a part. Our expertise is in discussing drug trends in general, adult and adolescent use in Collin County and parenting information. These presentations are generally given free of charge. We bring handouts included with the presentation and we often have a display of drug paraphernalia or other items which suggest drinking or drug use. Our agency is the recognized authority on substance abuse in the county.

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To provide presentations to community groups about alcohol/drug awareness within 4 months of request.
- To educate county residents about alcohol/drugs, thereby promoting and protecting public health by providing presentations to community groups.



Attendees	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	312	233	142	104	791
FY 2015	612	35	296	239	1,182
FY 2016	275	1,309	1,519	305	3,408
FY 2017	166	2,220	381	234	3,001
FY 2018	2,512	1,348	486	554	4,900

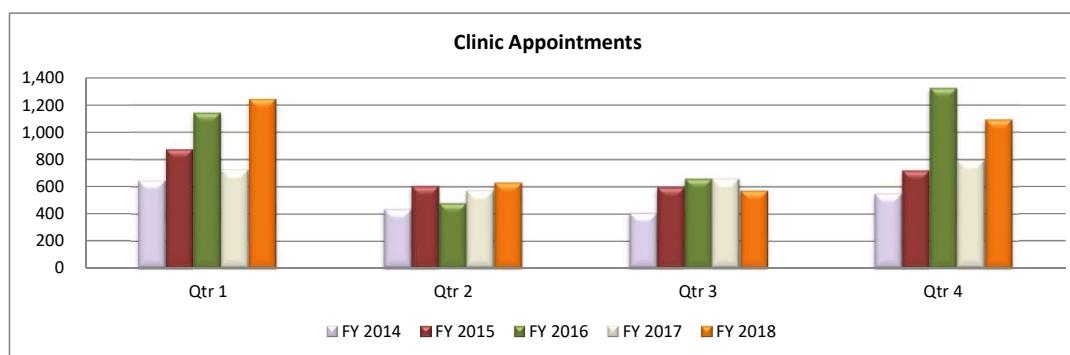
EMPLOYEE/ DEPENDENT CLINIC

The clinic benefits all individuals who are eligible for care through the Employee Clinic. The eligible individuals include all current employees (regardless of insurance status); all Collin County retirees who elect to carry over their Collin County insurance following retirement; and all eligible dependents greater than seven years of age.

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To increase employee/dependent clinic utilization by 10% and report lab utilization.



Appointments	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	646	432	405	548	2,031
FY 2015	876	604	597	718	2,795
FY 2016	1,144	479	659	1,326	3,608
FY 2017	725	571	657	794	2,747
FY 2018	1,246	634	575	1,093	3,548

Health Care Services

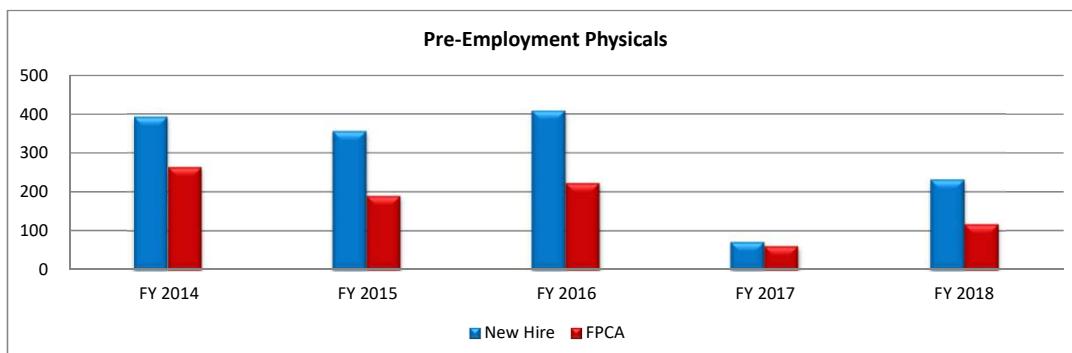
PRE-EMPLOYMENT PHYSICALS

The Physician's Assistant and the RN, through the Employee Clinic, perform pre-employment physicals at the request of Human Resources. After the pertinent forms have been completed by the Employee Health Nurse, drug test completed, and all other information collected, the Physician's Assistant will review history, urine results, and perform routine physical exam. The Physician Assistant will make recommendations to Human Resources on whether applicant is able to perform specific job duties. Policies and procedures are in place that addresses all requirements for this

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To complete new hire physicals within 3 days of request.



*FPCA - Functional Physical Capacity Physical

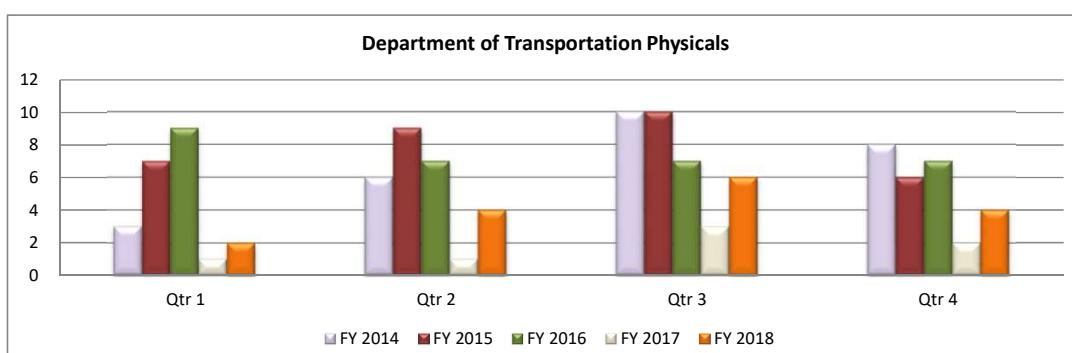
DEPARTMENT OF TRANSPORTATION PHYSICALS

The Employee Health Clinic assists the Public Works Department in the process of maintaining all employees who drive a county vehicle with a current Department of Transportation card. The Employee Health Clinic performs DOT exams on a monthly basis. The Physician Assistant reviews any positive history findings; note results of findings and their effect on driver's ability to operate a motor vehicle. The PA performs appropriate examination, including peripheral vision testing and hearing acuity. After physical exam and drug screen results are received, the client will be given a new/renewal DOT card and the client's department will be notified.

Description of measures are reported from Health Care Department.

FY 2018 Goals & Objectives

- To schedule DOT physicals for all pertinent Public Works employees for renewal prior to expiration date of DOT card.



DOT Physicals	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2014	3	6	10	8	27
FY 2015	7	9	10	6	32
FY 2016	9	7	7	7	30
FY 2017	1	1	3	2	7
FY 2018	2	4	6	4	16