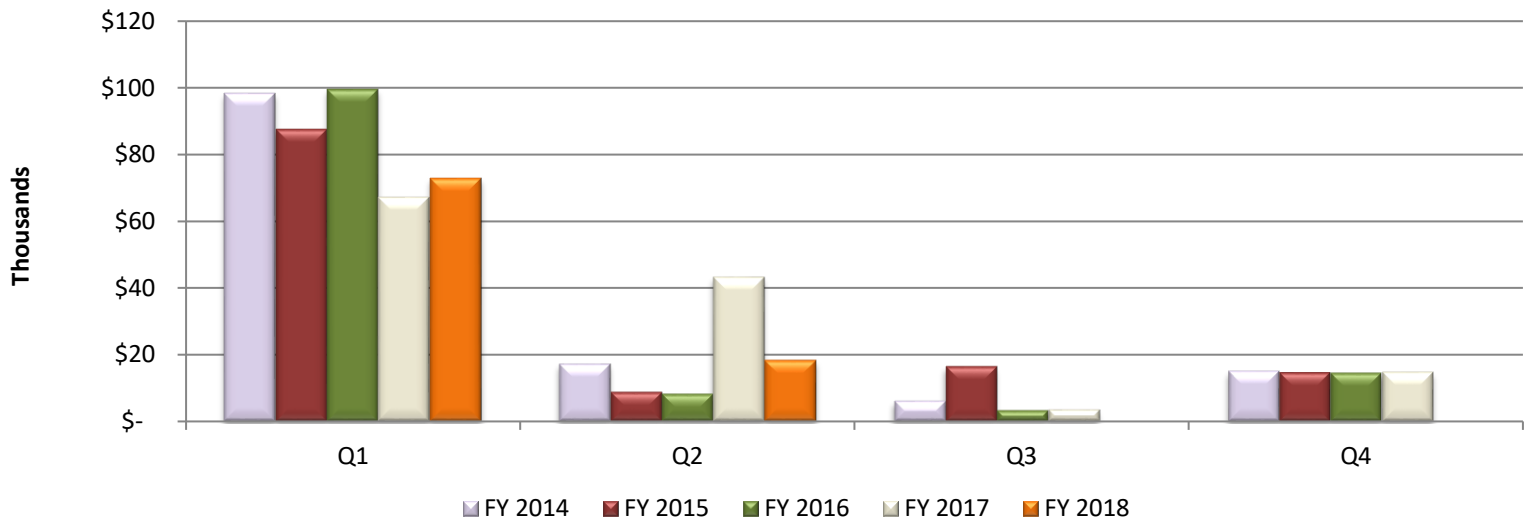
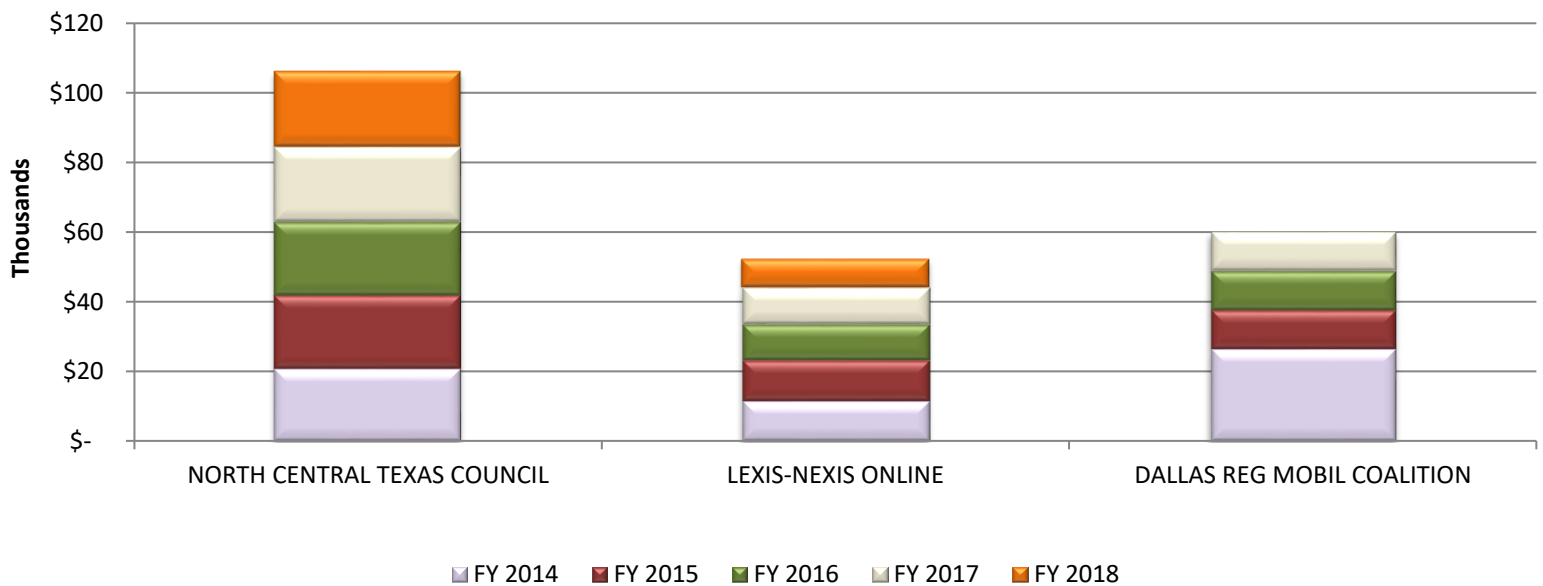


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2014	\$ 98,352	\$ 17,293	\$ 6,192	\$ 15,142	\$ 136,979	-7%
FY 2015	\$ 87,540	\$ 8,773	\$ 16,539	\$ 14,748	\$ 127,600	-1%
FY 2016	\$ 99,577	\$ 8,328	\$ 3,372	\$ 14,595	\$ 125,872	2%
FY 2017	\$ 67,290	\$ 43,276	\$ 3,543	\$ 14,793	\$ 128,903	-29%
FY 2018	\$ 72,879	\$ 18,393	\$ -	\$ -	\$ 91,272	

High Non-Dept Dues & Subscriptions by Vendor



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
NORTH CENTRAL TEXAS	\$ 20,715.00	\$ 20,968.50	\$ 21,187.90	\$ 21,475.10	\$ 21,825.30
LEXIS-NEXIS ONLINE	\$ 11,473.00	\$ 11,699.00	\$ 10,394.00	\$ 10,474.00	\$ 8,208.00
DALLAS REG MOBIL COALITION	\$ 26,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00	\$ -
Total	\$ 58,438.00	\$ 43,917.50	\$ 42,831.90	\$ 43,199.10	\$ 30,033.30