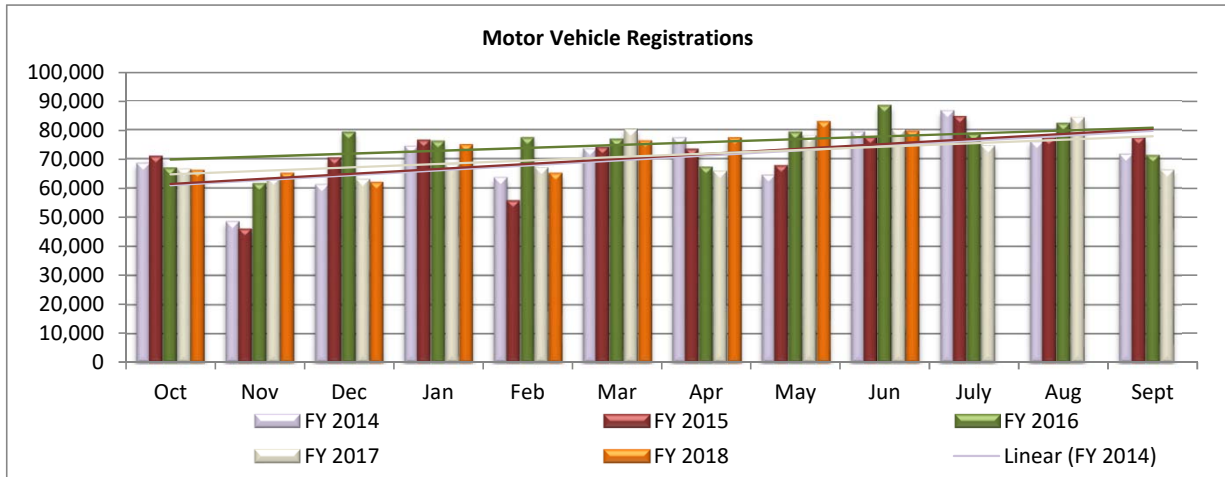


MAJOR PROGRAMS**MOTOR VEHICLE TITLE AND REGISTRATION**

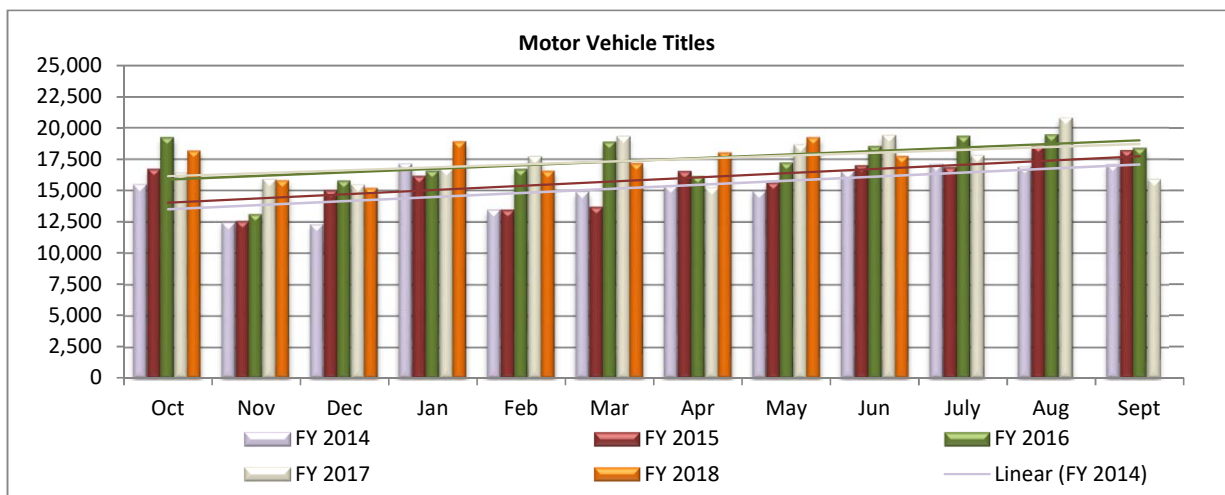
The Motor Vehicle Title & Registration program is state mandated in the Transportation Code. We are required to register motor vehicles, prepare new and transfer motor vehicle titles for the state, provide disabled placards. We sell Special Plates as well as normal car, motorcycle, trailer and truck plates. We process internet registrations, mail registrations and walk-in customers. Our clerks are required to keep up with current legislation and any changes to

FY 2018 Goals & Objectives

- To process all motor vehicle transactions within 2 days of receipt by mail, 1 day of on-line receipt, 3 minutes per walk-in transaction, and 5 days by off-site receipt, 85% of the time.

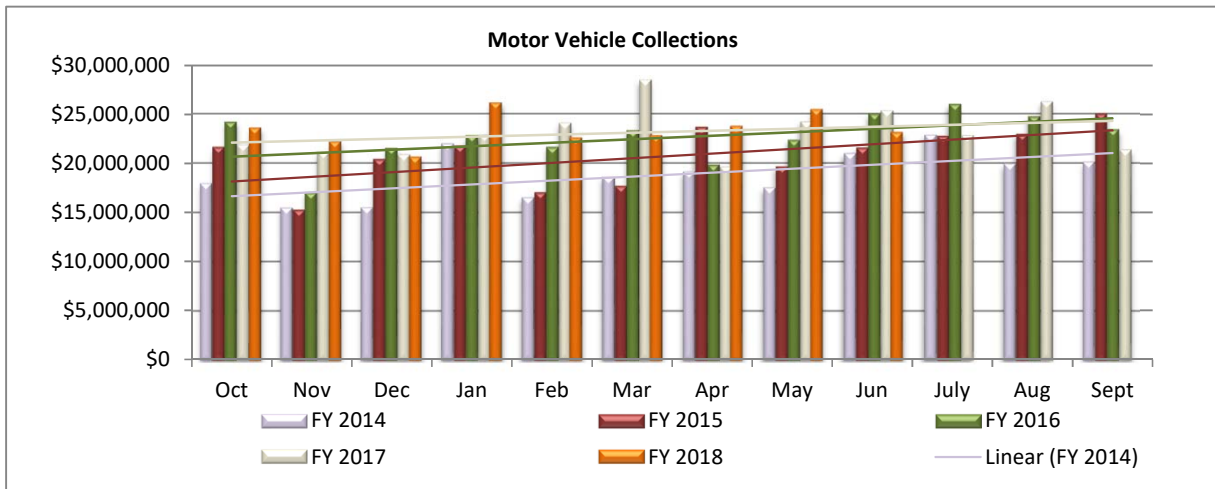


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	178,452	211,814	221,260	234,439	845,965	
FY 2015	187,597	206,446	218,900	239,568	852,511	1%
FY 2016	208,050	230,477	235,262	232,378	906,167	6%
FY 2017	193,096	215,310	223,686	225,102	857,194	-5%
FY 2018	193,410	216,544	240,007	-	649,961	

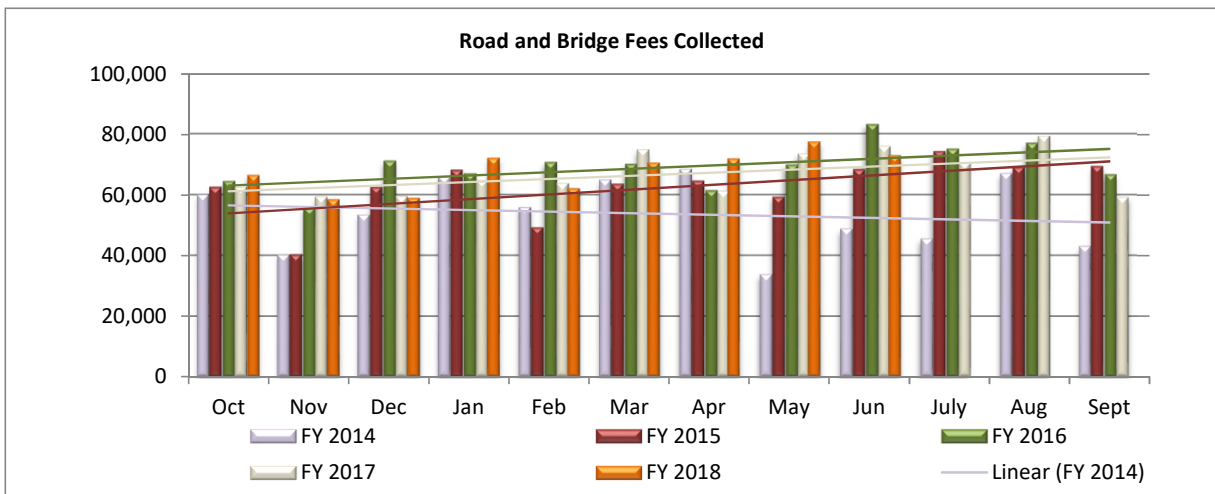


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	40,155	45,470	46,769	51,029	183,423	
FY 2015	44,329	43,316	49,217	53,643	190,505	4%
FY 2016	48,096	52,149	51,845	57,183	209,273	10%
FY 2017	47,693	53,750	53,255	54,456	209,154	-0.06%
FY 2018	49,164	52,599	54,969	-	156,732	

Tax Stats



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	\$ 48,893,219.24	\$ 57,034,918.49	\$ 57,644,655.93	\$ 62,910,548.53	\$226,483,342.19	
FY 2015	\$ 57,304,943.85	\$ 56,457,096.78	\$ 64,868,281.96	\$ 70,703,076.38	\$249,333,398.97	10%
FY 2016	\$ 62,747,715.33	\$ 67,766,663.73	\$ 67,203,419.76	\$ 74,150,249.75	\$271,868,048.57	9%
FY 2017	\$ 63,926,396.93	\$ 75,397,654.09	\$ 69,165,173.74	\$ 70,469,012.63	\$278,958,237.39	3%
FY 2018	\$ 66,503,454.65	\$ 71,538,328.94	\$ 72,355,861.33	\$ -	\$210,397,644.92	



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	153,232	186,122	150,568	155,277	645,199	
FY 2015	165,197	180,778	191,815	212,459	750,249	16%
FY 2016	190,875	207,433	213,947	218,478	830,733	11%
FY 2017	180,947	202,747	210,095	208,444	802,233	-3%
FY 2018	183,318	204,176	221,927	-	609,421	

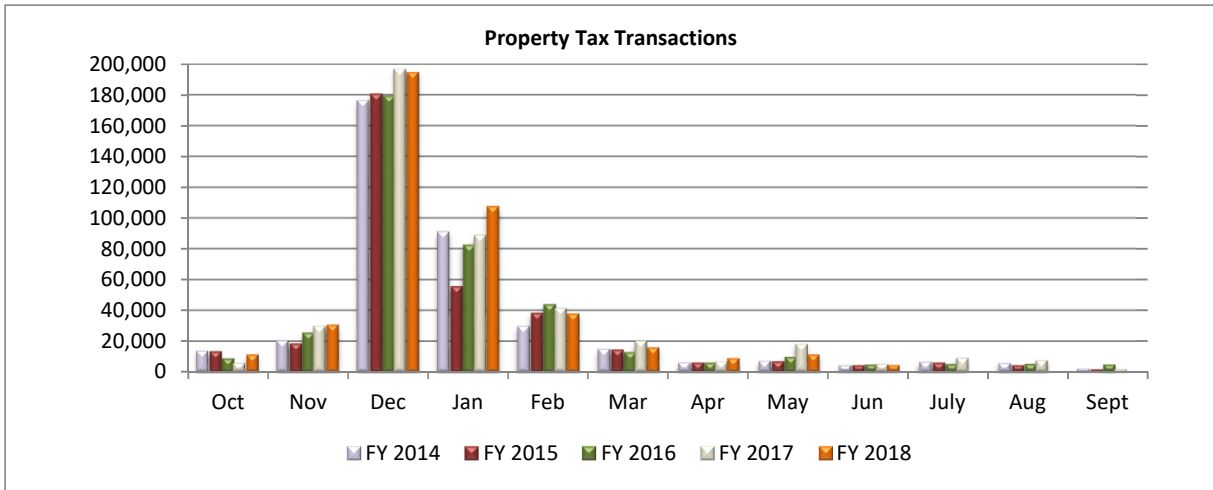
Tax Stats

PROPERTY TAX

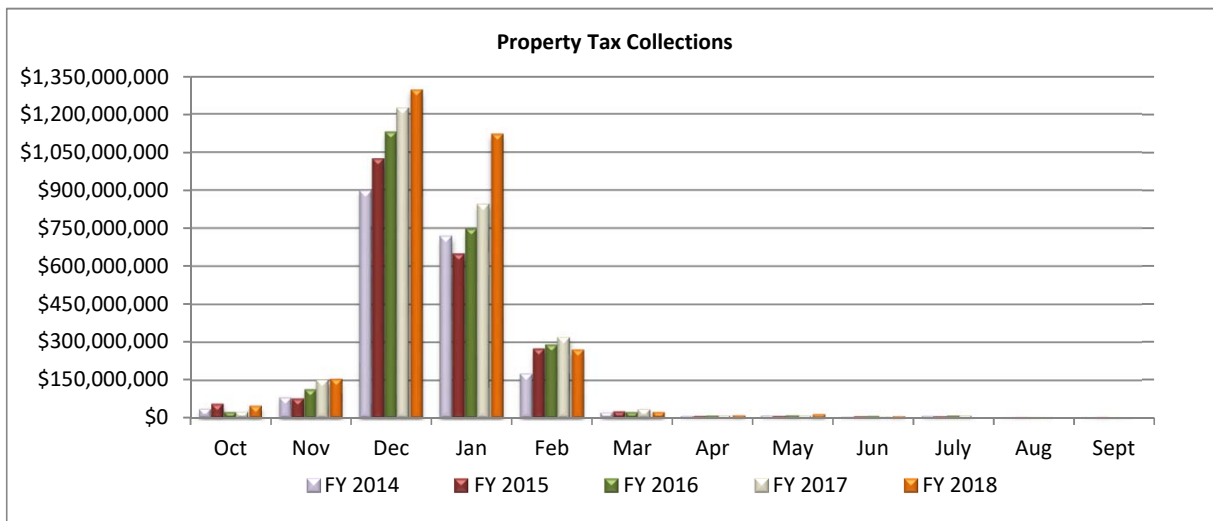
The Property Tax Department is required by State and Local Property Tax Laws to collect taxes, comply with Truth in Taxation legislation while setting the tax rates, process adjustments, address changes and reevaluations as directed by the Central Appraisal District. All employees must keep up with legislative changes in order to efficiently serve the taxpayers and entities of Collin County.

FY 2018 Goals & Objectives

- To provide accurate and prompt tax information for owners of property in Collin County and ensure accurate mailing of bills, receipts, and posting of payments within 5 days of receipt by mail, 1 day of on-line receipt, and 5 minutes per walk-in transaction, 80% of the time.
- To collect all taxes due and ensure taxpayers pay their share of the tax burden by maintaining an 80% collection rate of current year taxes collected by January 1st; with a target minimum of 98% overall collection rate.



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	210,727	136,161	17,548	14,519	378,955	
FY 2015	212,759	108,645	17,598	12,259	351,261	-7%
FY 2016	213,878	140,167	20,817	15,172	390,034	11%
FY 2017	232,252	150,792	30,115	18,379	431,538	11%
FY 2018	236,738	161,684	24,975	-	423,397	



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	\$ 1,016,092,269	\$ 918,576,326	\$ 26,839,104	\$ 16,487,585	\$ 1,977,995,284	
FY 2015	\$ 1,159,887,088	\$ 952,533,192	\$ 28,000,210	\$ 17,334,433	\$ 2,157,754,923	9%
FY 2016	\$ 1,269,436,438	\$ 1,063,848,292	\$ 32,756,822	\$ 16,474,163	\$ 2,382,515,715	10%
FY 2017	\$ 1,400,636,554	\$ 1,202,313,578	\$ 29,561,552	\$ 16,332,842	\$ 2,648,844,527	11%
FY 2018	\$ 1,500,992,913	\$ 1,416,961,847	\$ 36,898,478	\$ -	\$ 2,954,853,239	