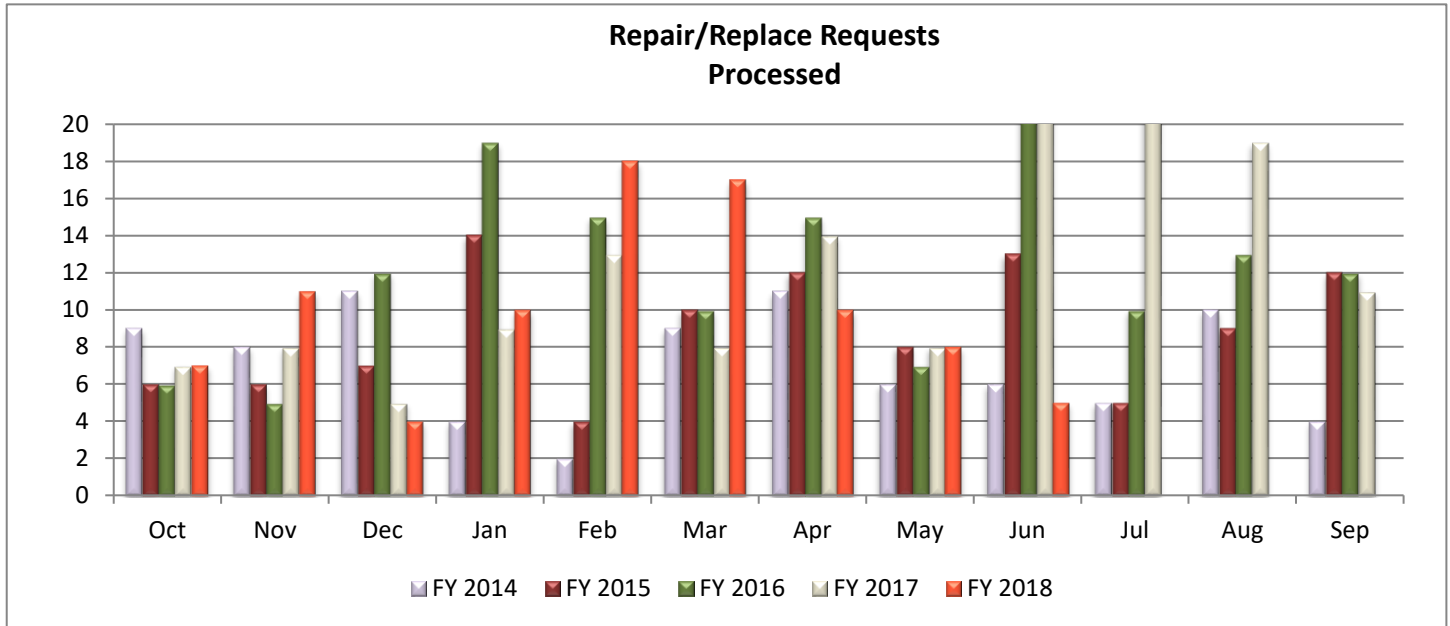
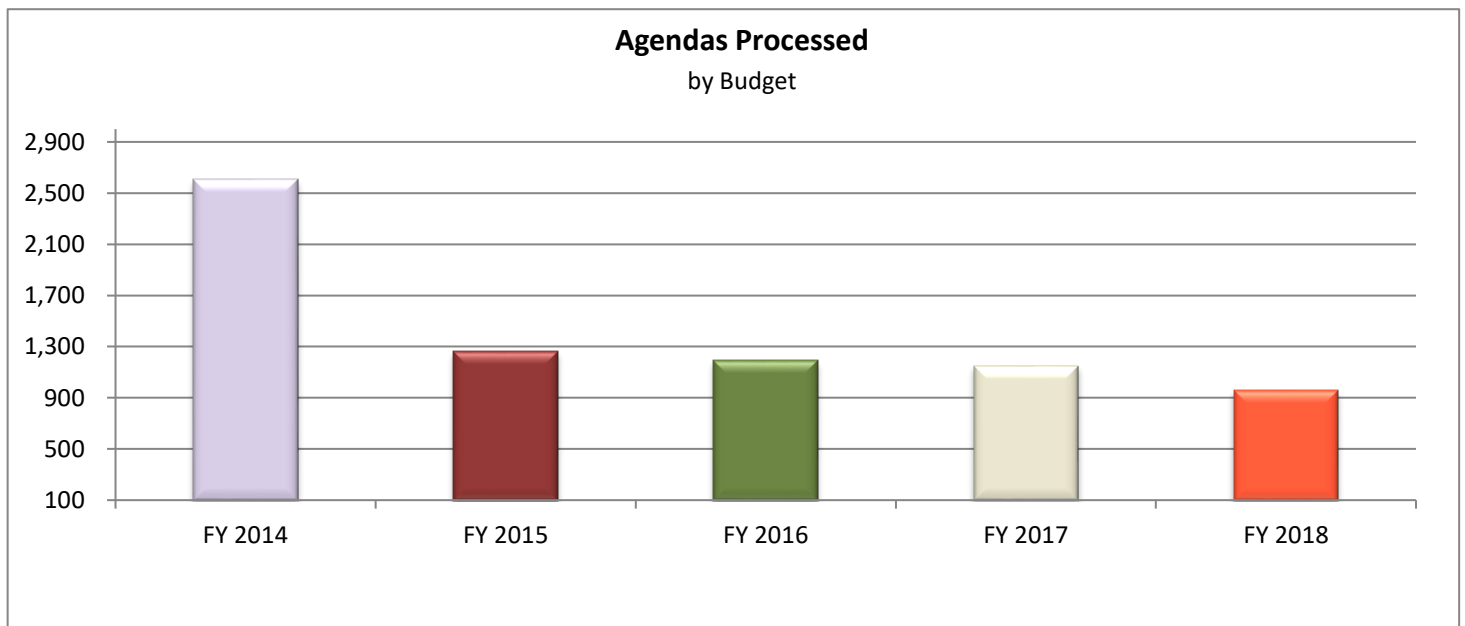


Budget Stats



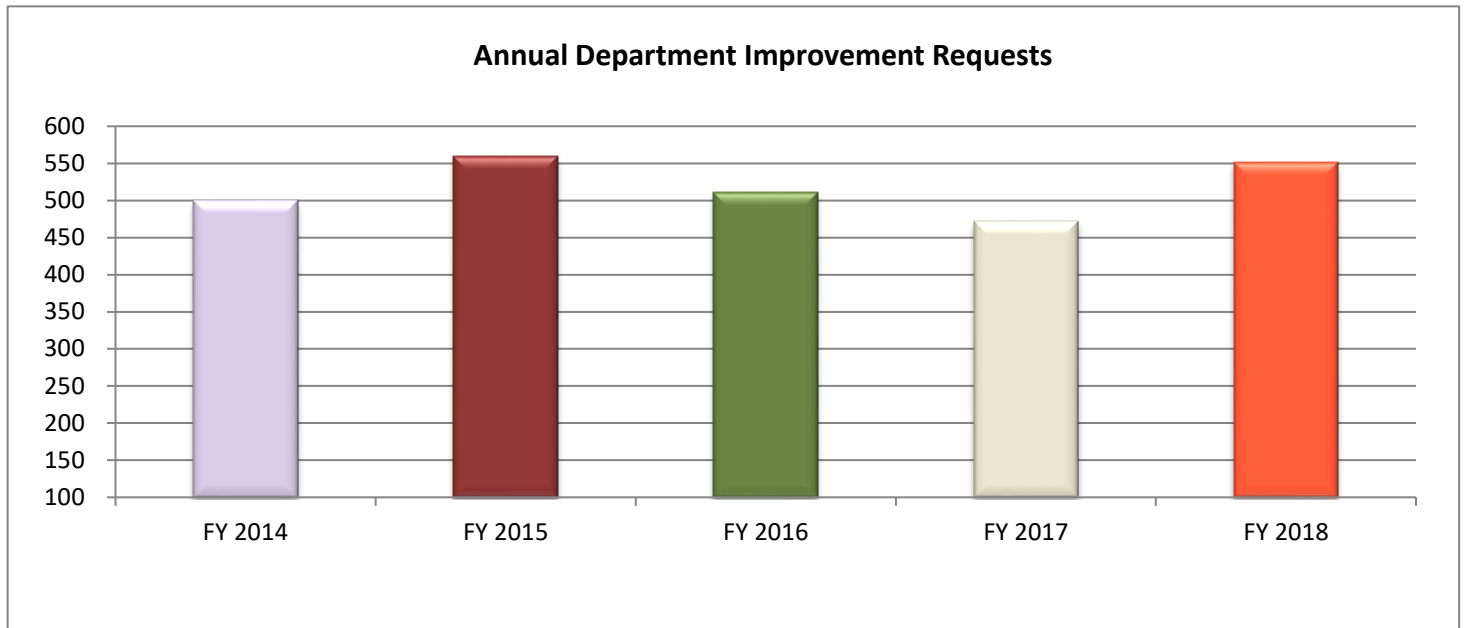
REPCAP	Q1	Q2	Q3	Q4	Total
FY 2014	28	15	23	19	85
FY 2015	19	28	33	26	106
FY 2016	23	44	43	35	145
FY 2017	20	30	45	53	148
YTD FY 2018	22	45	23		90



Agendas	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	YTD
	2,608	1,261	1,191	1,150	956	

Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.

Budget Stats



Requests	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	YTD
	500	560	511	472	552	