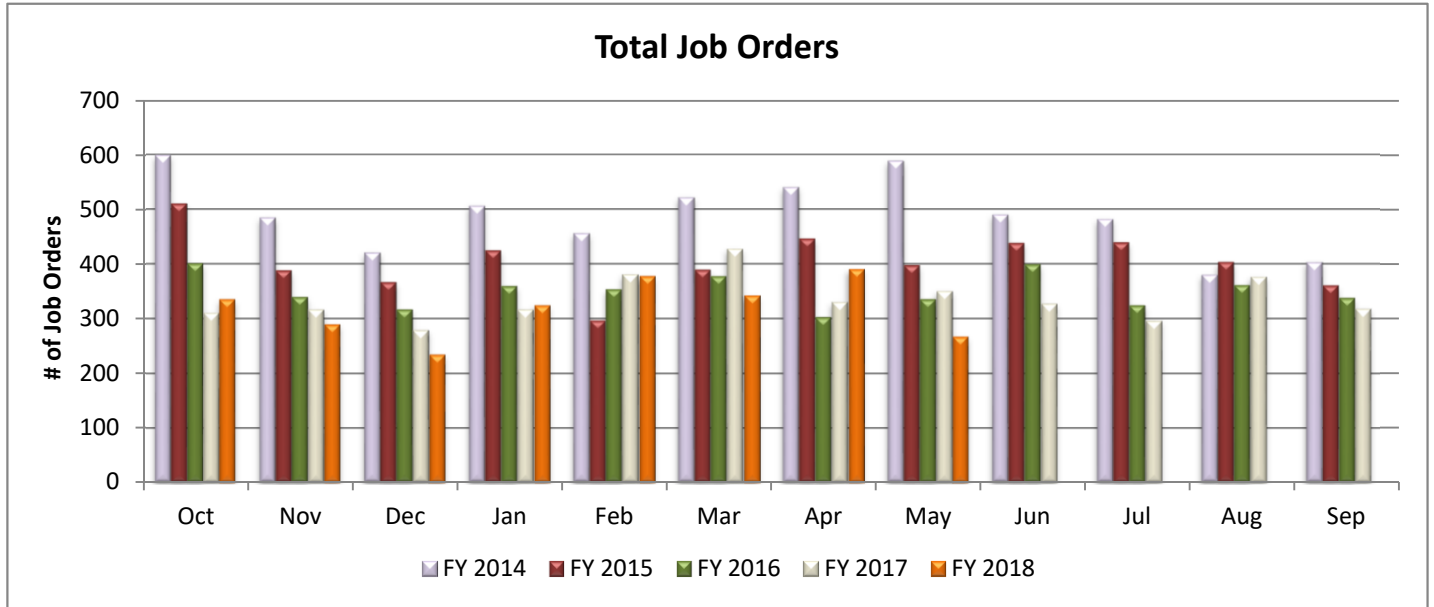


FY 2018 Equipment Services Stats

Vehicle Equipment Maintenance

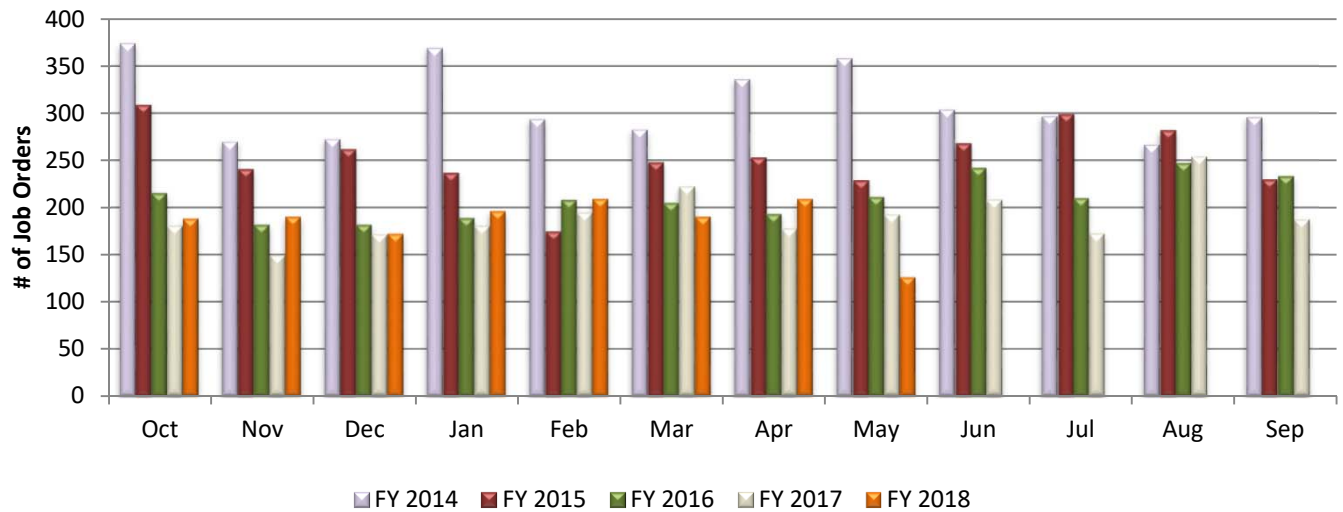
This program includes vehicle and equipment repairs, preventive maintenance service, state inspections and emergency generator service. Repair and maintenance of Collin County vehicles and mechanized equipment. All data is generated from H.T. E.



	Q1	Q2	Q3	Q4	Total
FY 2014	1,505	1,483	1,618	1,265	5,871
FY 2015	1,264	1,109	1,281	1,202	4,856
FY 2016	1,056	1,089	1,036	1,022	4,203
FY 2017	907	1,125	1,007	990	4,029
FY 2018	858	1,043	657	0	2,558

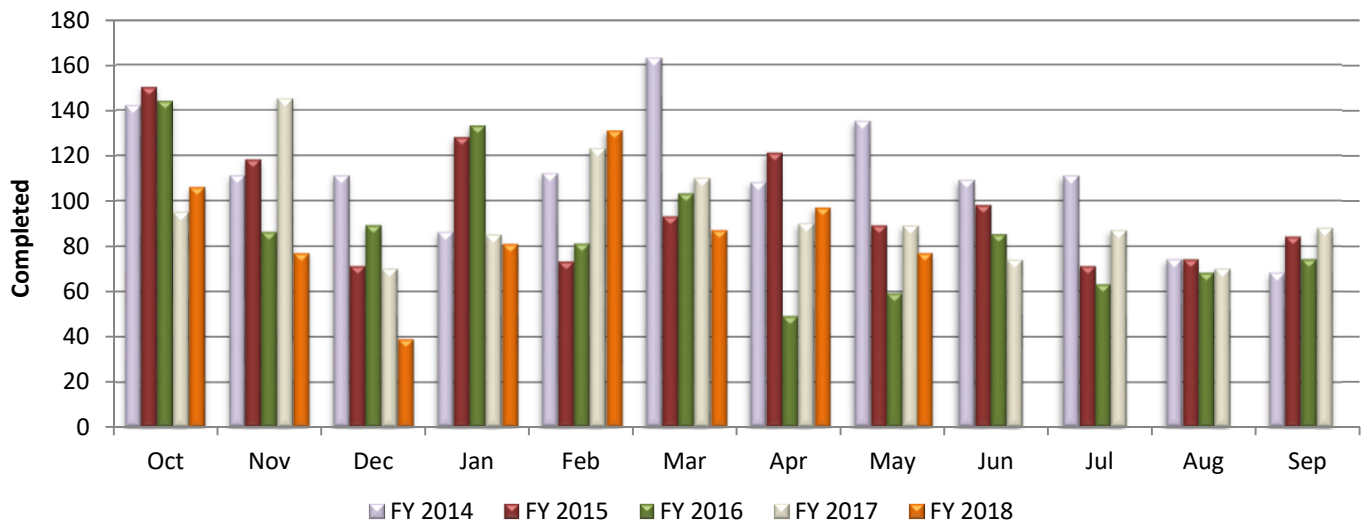
FY 2018 Equipment Services Stats

Unscheduled Repairs



	Q1	Q2	Q3	Q4	Total
FY 2014	917	946	998	860	3,721
FY 2015	812	660	750	811	3,033
FY 2016	579	602	646	690	2,517
FY 2017	500	596	577	613	2,286
FY 2018	550	595	335	0	1,480

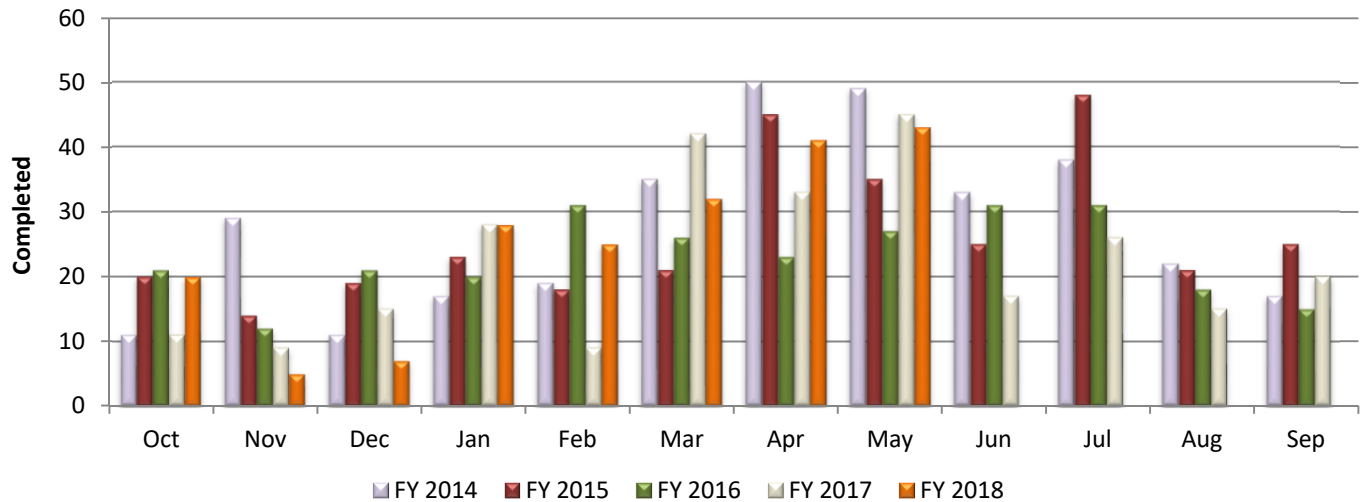
Preventative Maintenance



	Q1	Q2	Q3	Q4	Total
FY 2014	364	361	352	253	1,330
FY 2015	339	294	308	229	1,170
FY 2016	319	317	193	205	1,034
FY 2017	310	318	253	245	1,126
FY 2018	222	299	174	0	695

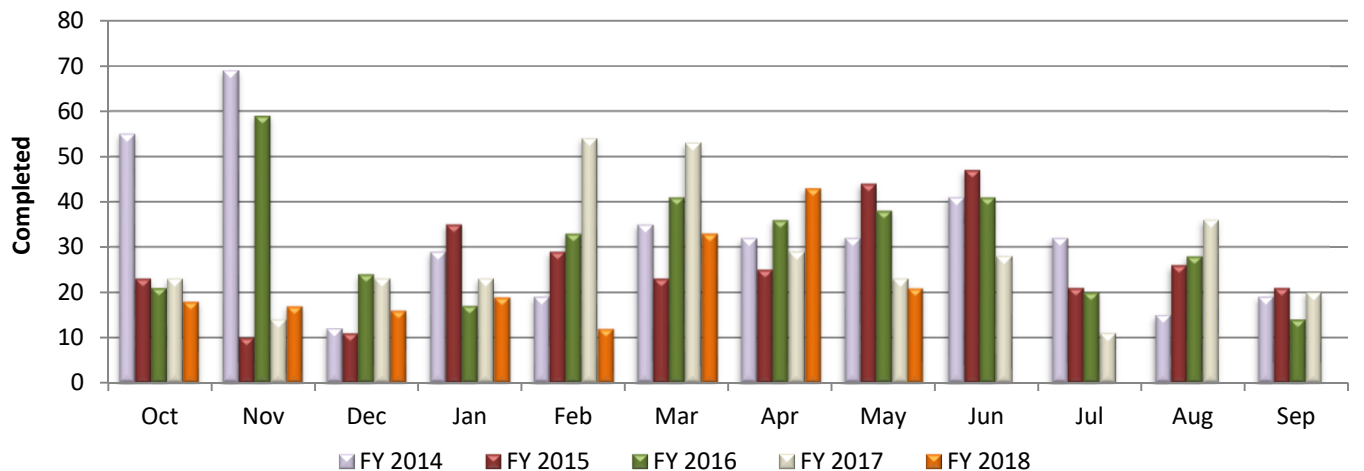
FY 2018 Equipment Services Stats

Motor Vehicle Inspections



	Q1	Q2	Q3	Q4	Total
FY 2014	51	71	132	77	331
FY 2015	53	62	105	94	314
FY 2016	54	77	81	64	276
FY 2017	35	79	95	61	270
FY 2018	32	85	84	0	201

Make Ready



	Q1	Q2	Q3	Q4	Total
FY 2014	136	83	105	66	390
FY 2015	44	87	116	68	315
FY 2016	104	91	115	62	372
FY 2017	60	130	80	67	337
FY 2018	51	64	64	0	179

Due to the implementation of a new financial system numbers are unavailable from May 17th through June at this time.