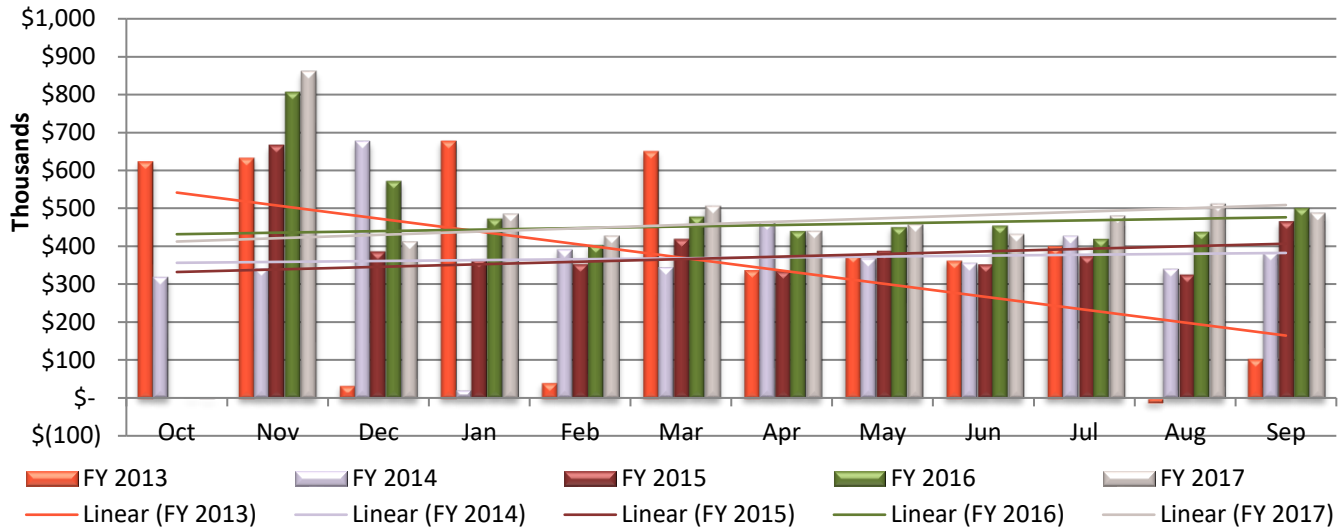
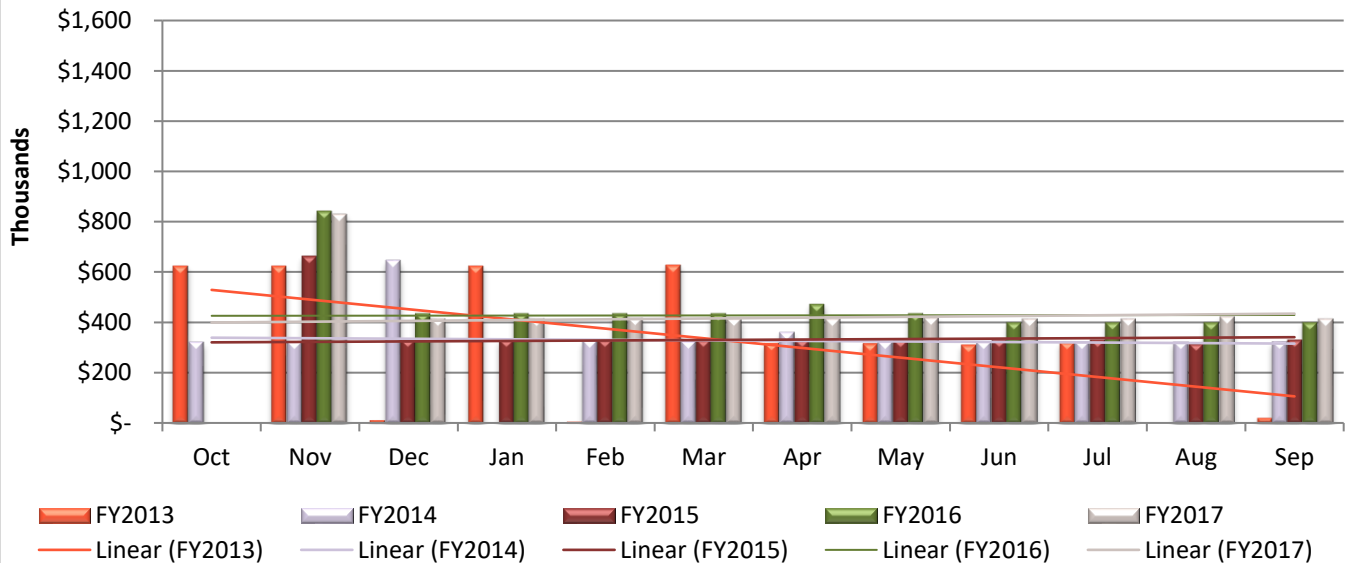


Inmate Medical Expenditures

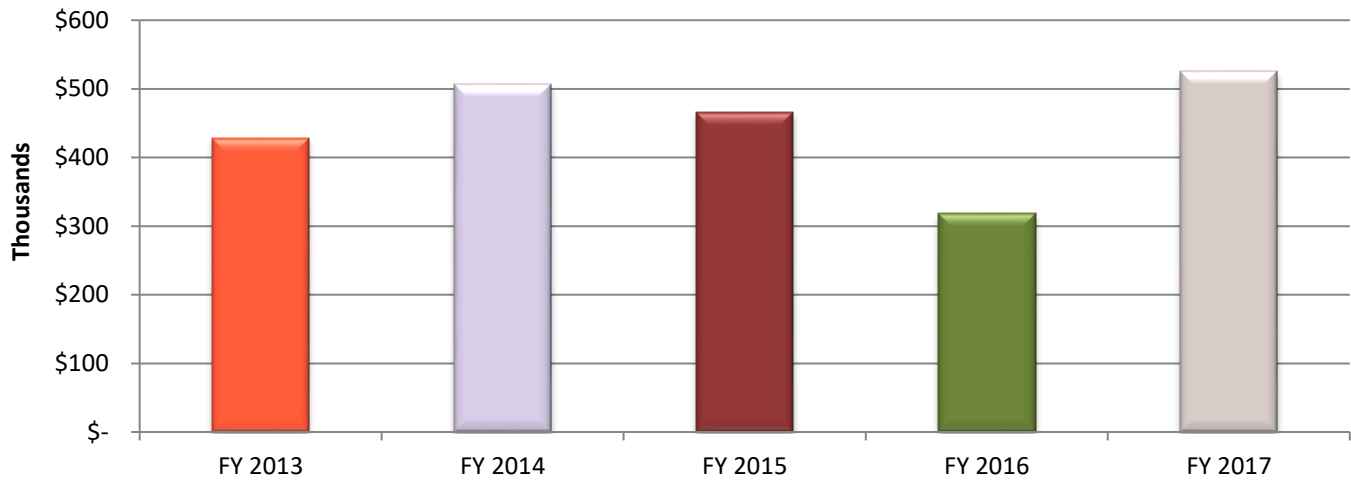


	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 1,290,936	\$ 1,370,397	\$ 1,079,493	\$ 495,171	\$ 4,235,997
FY 2014	\$ 1,336,921	\$ 757,627	\$ 1,186,223	\$ 1,151,839	\$ 4,432,610
FY 2015	\$ 1,052,365	\$ 1,137,887	\$ 1,076,540	\$ 1,165,978	\$ 4,432,770
FY 2016	\$ 1,380,133	\$ 1,357,783	\$ 1,348,025	\$ 1,362,945	\$ 5,448,886
FY 2017	\$ 1,275,880	\$ 1,426,769	\$ 1,338,100	\$ 1,486,921	\$ 5,527,670

Inmate Medical Contract Payments
*Excluding Aggregate Cost

	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 1,260,035	\$ 1,256,704	\$ 947,259	\$ 343,638	\$ 3,807,636
FY 2014	\$ 1,293,850	\$ 652,275	\$ 1,008,408	\$ 971,560	\$ 3,926,092
FY 2015	\$ 995,520	\$ 995,520	\$ 995,520	\$ 980,636	\$ 3,967,197
FY 2016	\$ 1,282,701	\$ 1,318,816	\$ 1,318,816	\$ 1,210,473	\$ 5,130,805
FY 2017	\$ 1,246,787	\$ 1,249,555	\$ 1,250,622	\$ 1,255,598	\$ 5,002,562

Aggregate Inmate Medical Cost (Other Providers)



Total Aggregate Cost	
FY 2013	\$ 428,361
FY 2014	\$ 506,518
FY 2015	\$ 465,573
FY 2016	\$ 318,081
FY 2017	\$ 525,109

% Increase

18%
-8%
-32%
65%