

Older Projects

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	Project Total
1999 Bonds					
990000	COURT DISCRETION ACCT	347,434	0	347,434	347,434
990019	FM2170 fm FM2551/FM1378	192,464	192,182	282	192,464
		539,898	192,182	347,716	539,898
Courthouse Furniture					
96CHF	Courthouse Furniture	116,292	114,341	1,951	116,292
		116,292	114,341	1,951	116,292
Outdoor Camp					
01OC	OUTDOOR CAMP	26,970,915	25,914,914	1,056,001	26,970,915
01OCA	AdvCmp - Upgrd WasteWtrPl	382,039	381,487	552	382,039
01OCC	Zip Lines and Towers	119,867	119,787	80	119,867
		27,472,821	26,416,188	1,056,633	27,472,821
TOTAL GROUP		28,129,011	26,722,711	1,406,300	28,129,011

Transportation Projects 2003

Project	Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	Project Total
City of Plano				
03046 Parker Rd/US75 -Interchng	3,845,530	3,521,808	323,722	3,845,530
	3,845,530	3,521,808	323,722	3,845,530
Collin County Regional				
03081 FM2551-Murphy Rd-Reginal	1,911,697	1,911,322	375	1,911,697
03113 DNT Extension - Regional	14,797,998	14,775,154	22,844	14,797,998
03115 County Discretionary Regn	2,122	0	2,122	2,122
	16,711,817	16,686,475	25,342	16,711,817
Contingency				
CONTN Road Bond Contingency	36,488	0	36,488	36,488
	36,488	0	36,488	36,488
County Bridges				
03082 CR282 - Bridge	29,000	18,000	11,000	29,000
	29,000	18,000	11,000	29,000
TOTAL GROUP	20,622,835	20,226,283	396,552	20,622,835

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road / US 75

Project Number: 03046

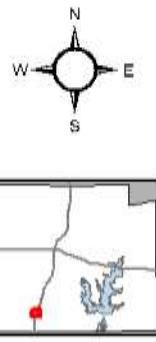
Start Date: 2006

Map Reference:

46

Description:

Interchange construction; under design; construction to begin 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	3,845,530	3,521,808	323,722	3,845,530
Design	0	0	0	0
TOTAL	3,845,530	3,521,808	323,722	3,845,530
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	3,845,530	3,521,808	323,722	3,845,530
TOTAL	3,845,530	3,521,808	323,722	3,845,530

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: FM 2551 (Murphy Road)

Project Number: 03081

Map Reference:

Start Date: 2005

Description:

Reconstruction project from FM 544 to Parker Road, a distance of approximately 3.03 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	565,721	565,720	1	565,721
Design	72,357	70,485	1,872	72,357
Right of Way	1,273,619	1,275,117	-1,498	1,273,619
TOTAL	1,911,697	1,911,322	375	1,911,697
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	1,911,697	1,911,322	375	1,911,697
TOTAL	1,911,697	1,911,322	375	1,911,697

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: DNT Extension

Project Number: 03113

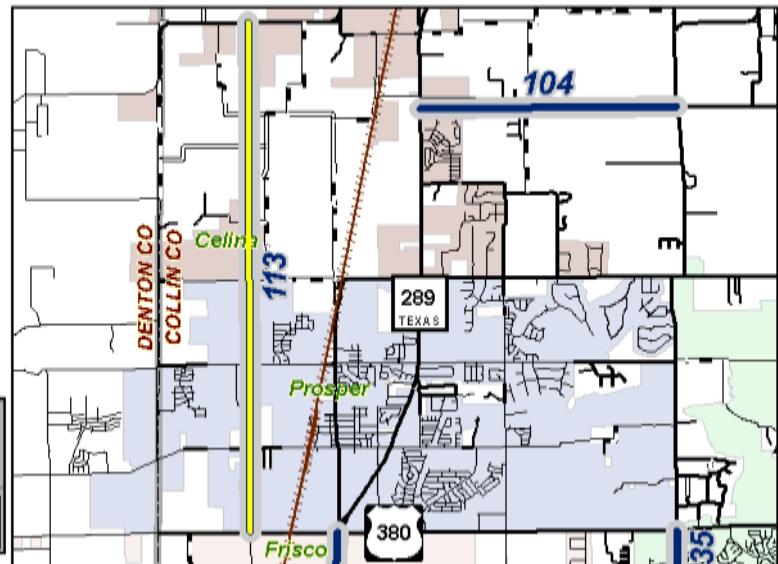
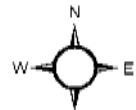
Map Reference:

Start Date: 2004

113

Description:

Creating a new arterial of 2 lanes from US 380 to FM 428, a distance of approximately 6.21 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	9,566,915	9,566,914	1	9,566,915
Design	1,530,237	1,507,395	22,842	1,530,237
Program Cont	18,756	18,755	1	18,756
Right of Way	3,682,090	3,682,090	0	3,682,090
TOTAL	14,797,998	14,775,154	22,844	14,797,998

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	14,797,998	14,775,154	22,844	14,797,998
TOTAL	14,797,998	14,775,154	22,844	14,797,998

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Discretionary

Project Number: 03115

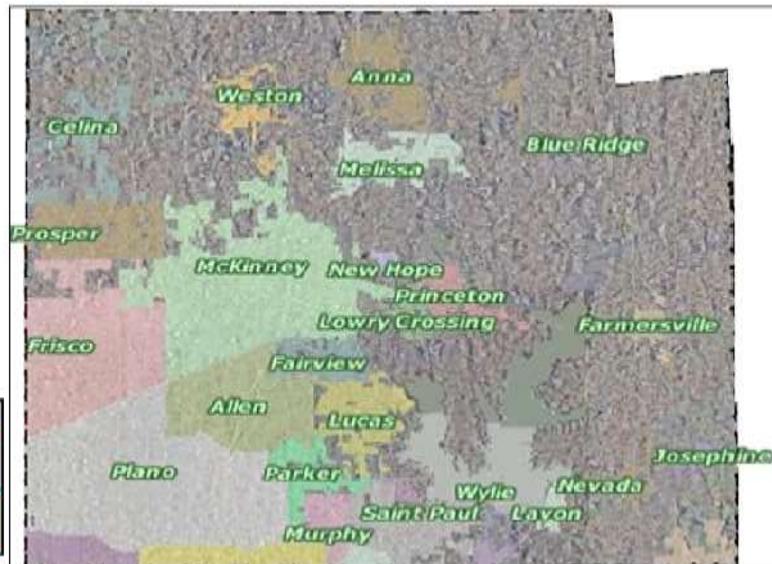
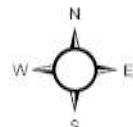
Map Reference:

Start Date: 2004

115

Description:

County discretionary moneys are used to fund undetermined, critical transportation projects as the need is identified.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Program Cont	2,122	0	2,122	2,122
TOTAL	2,122	0	2,122	2,122
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	2,122	0	2,122	2,122
TOTAL	2,122	0	2,122	2,122

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

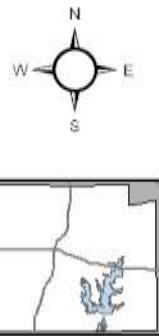
Project Group: Contingency

Project Name: Road Bond Contingency

Project Number: CONTNG - R

Description:

2003 Contingency Road Bond Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Program Cont	36,488	0	36,488	36,488
TOTAL	36,488	0	36,488	36,488
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	36,488	0	36,488	36,488
TOTAL	36,488	0	36,488	36,488

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: CR 382

Project Number: 03082

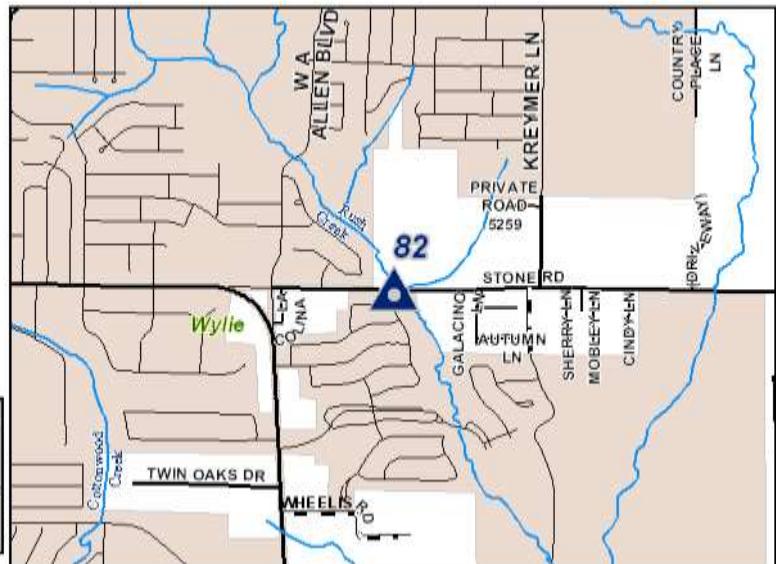
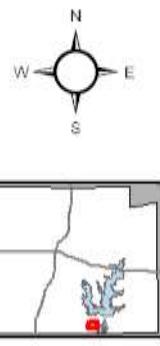
Start Date: 2004

Map Reference:

82

Description:

CR 382 bridge replacement at Stone Road Bridge - .025 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	0	0	0	0
Design	29,000	18,000	11,000	29,000
TOTAL	29,000	18,000	11,000	29,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	29,000	18,000	11,000	29,000
TOTAL	29,000	18,000	11,000	29,000

Facilities Projects 2003

Project	Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	Project Total
Adult Detention Facility				
03JAIL 2003 Bond - Justice Centr	20,165,009	20,092,820	72,189	20,165,009
	20,165,009	20,092,820	72,189	20,165,009
Courts Facility				
03CH COURTHOUSE- BLOOMDALE RD	56,896,273	56,822,438	73,835	56,896,273
	56,896,273	56,822,438	73,835	56,896,273
Juvenile Detention Facility				
03JUV 2003 Bond Juvenile Detent	4,673,888	4,670,944	2,944	4,673,888
	4,673,888	4,670,944	2,944	4,673,888
TOTAL GROUP	81,735,170	81,586,202	148,968	81,735,170

Project Group: Adult Detention Facility

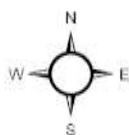
Project Name: Adult Detention Facility

Project Number: 03JAIL

Start Date: 2004

Description:

Expansion of the Collin County Jail to add 288 beds. This expansion would satisfy projected needs through 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	38,101	35,633	2,468	38,101
Design	1,306,441	1,305,153	1,288	1,306,441
Equipment	18,820,467	18,752,034	68,433	18,820,467
TOTAL	20,165,009	20,092,820	72,189	20,165,009
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	20,165,009	20,092,820	72,189	20,165,009
TOTAL	20,165,009	20,092,820	72,189	20,165,009

Project Group: Courts Facility

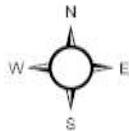
Project Name: Courts Facility

Project Number: 03CH

Start Date: 2004

Description:

A facility that will house 14 district courts and supporting departments while providing space for future courtroom expansions. This facility will support projected growth through 2015.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	50,746,042	50,692,108	53,934	50,746,042
Design	4,649,743	4,629,911	19,832	4,649,743
Equipment	1,500,488	1,500,419	69	1,500,488
Program Cont	0	0	0	0
TOTAL	56,896,273	56,822,438	73,835	56,896,273

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	56,896,273	56,822,438	73,835	56,896,273
TOTAL	56,896,273	56,822,438	73,835	56,896,273

Project Group: Juvenile Detention Facility

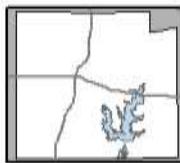
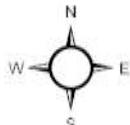
Project Name: Juvenile Detention Facility

Project Number: 03JUVF

Start Date: 2004

Description:

Expansion of the Juvenile Detention Facility to add 48 additional beds. Facility is currently at capacity.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	26,749	26,749	0	26,749
Design	303,935	303,935	0	303,935
Equipment	4,343,204	4,340,261	2,943	4,343,204
TOTAL	4,673,888	4,670,944	2,944	4,673,888
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	4,673,888	4,670,944	2,944	4,673,888
TOTAL	4,673,888	4,670,944	2,944	4,673,888

Tax Notes

Project	Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	Project Total
Tax Notes				
01MP	ADMIN SER- MASTER PLAN	1,580,486	1,530,351	50,135
03FIN	Financial Reporting Systm	12,194,488	8,604,703	3,589,785
03JUS	Justice System	15,477,057	12,499,191	2,977,866
		29,252,031	22,634,245	6,617,786
TOTAL GROUP		29,252,031	22,634,245	6,617,786

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

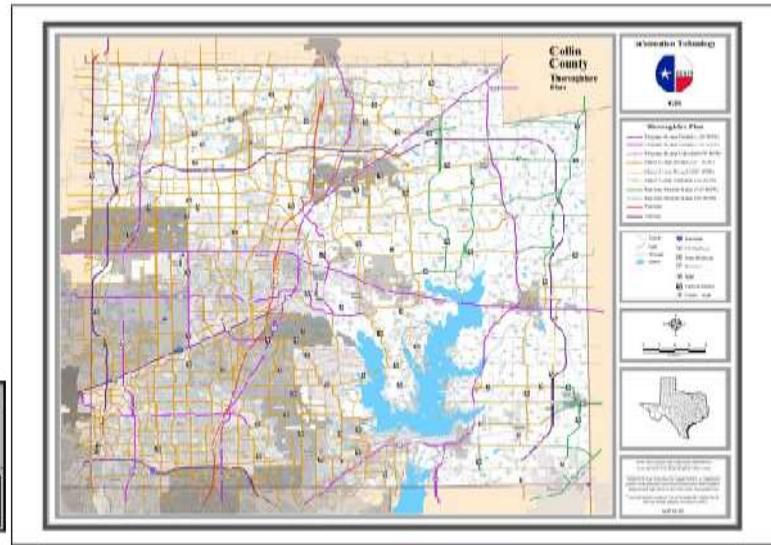
Project Group: Tax Notes

Project Name: Admin. Services - Master Plan

Project Number: 01MP

Description:

Funding established to develop master planning documents for court facilities and other Collin County properties.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Design	1,580,486	1,530,351	50,135	1,580,486
TOTAL	1,580,486	1,530,351	50,135	1,580,486
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	1,580,486	1,530,351	50,135	1,580,486
TOTAL	1,580,486	1,530,351	50,135	1,580,486

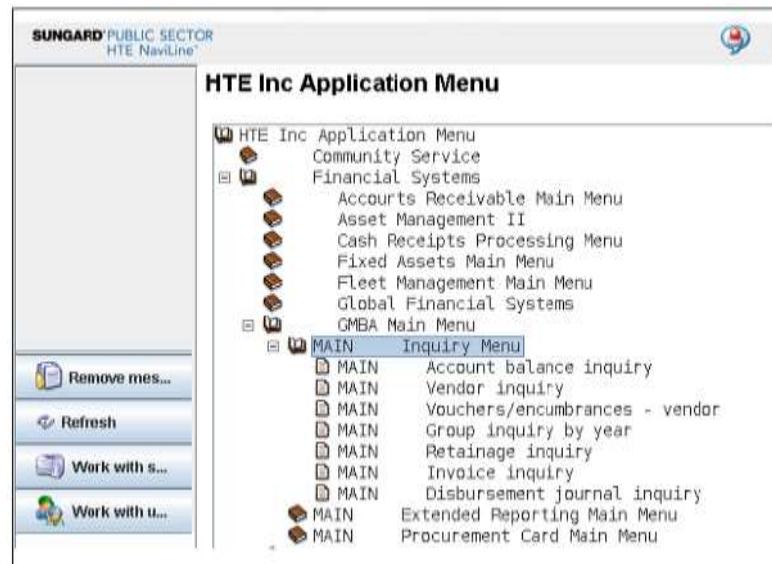
Project Group: Tax Notes

Project Name: Financial Reporting System

Project Number: 03FIN

Description:

To acquire and update the county's financial system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	100,597	100,596	1	100,597
Design	4,374,272	4,348,701	25,571	4,374,272
Equipment	4,116,276	4,155,406	-39,130	4,116,276
Program Cont	3,603,343	0	3,603,343	3,603,343
TOTAL	12,194,488	8,604,703	3,589,785	12,194,488

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	12,194,488	8,604,703	3,589,785	12,194,488
TOTAL	12,194,488	8,604,703	3,589,785	12,194,488

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Tax Notes

Project Name: Justice System

Project Number: 03JUS

Description:

To provide an integrated court management information system to enhance Collin County operations and allow sharing of court-related data with other counties in a consistent format.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Construction	150,663	68,229	82,434	150,663
Design	4,631,835	3,092,255	1,539,580	4,631,835
Equipment	9,490,093	9,338,706	151,387	9,490,093
Program Cont	1,204,466	0	1,204,466	1,204,466
TOTAL	15,477,057	12,499,191	2,977,866	15,477,057
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	Project Total
Bond Funds	15,477,057	12,499,191	2,977,866	15,477,057
TOTAL	15,477,057	12,499,191	2,977,866	15,477,057

Transportation Projects 2007

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
City of Allen						
07003	AL - Exchange from Overpass	5,715	0	5,715	0	5,715
07007	AL - US 75 from Ridgeview	750,000	0	750,000	0	750,000
		755,715	0	755,715	0	755,715
City of Anna						
07009	AN - Mantua Rd from SH 5	971,660	0	971,660	0	971,660
		971,660	0	971,660	0	971,660
City of Celina						
07014	CE - CR 5 from DNT Exten	3,973,868	2,435,694	1,538,174	0	3,973,868
		3,973,868	2,435,694	1,538,174	0	3,973,868
City of Dallas						
070061	DA - Intersections	384,750	361,168	23,582	0	384,750
07015	DA - Preston from Frankford	962,500	0	962,500	0	962,500
		1,347,250	361,168	986,082	0	1,347,250
City of Fairview						
07017	FV - FM 1378 from Lucas	132,500	0	132,500	0	132,500
		132,500	0	132,500	0	132,500
City of Farmersville						
07020	FM - Ext of FM Pkwy frm78	1,900,000	225,000	1,675,000	0	1,900,000
07021	FM - Ext of Floyd frm 380	100,000	25,000	75,000	0	100,000
		2,000,000	250,000	1,750,000	0	2,000,000
City of McKinney						
07036	MK - FM 543/1461 connectr	6,560,000	2,220,027	4,339,973	0	6,560,000
07039	MK - FM1461 from CR127	350,000	0	350,000	0	350,000
07041	MK - SH5/McDnld frm 380	500,000	0	500,000	0	500,000
07045	MK - Lake Forest fr Boyd	2,174,749	1,735,885	438,864	0	2,174,749
07048	MK - Lake Forest fr Blmdl	344,761	0	344,761	0	344,761
		9,929,510	3,955,912	5,973,598	0	9,929,510

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
City of Melissa						
07049	ME - Melissa Rd fr Hwy 5	809,880	456,000	353,880	0	809,880
07052	ME - Fannin Rd fr Melissa	1,730,000	1,500,000	230,000	0	1,730,000
		2,539,880	1,956,000	583,880	0	2,539,880
City of Murphy						
07053	MU - Betsy Ln fr FM2551	1,162,529	997,312	165,217	0	1,162,529
		1,162,529	997,312	165,217	0	1,162,529
City of Parker						
07056	PA - Chaparral fr Sprnghl	1,000,000	0	1,000,000	0	1,000,000
		1,000,000	0	1,000,000	0	1,000,000
City of Plano						
07057	PL - Major Thrgfr Rehab	7,500,000	4,091,027	3,408,973	0	7,500,000
07058	PL - Intersection Imprvmt	11,600,000	11,556,791	43,209	0	11,600,000
07059	PL - Toll Rd/Chapl HI Rmp	8,000,000	5,000,000	3,000,000	0	8,000,000
07060	PL - Preston & SH 190	600,000	0	600,000	0	600,000
07061	PL - 14th St from K Ave	2,216,526	1,547,667	668,859	0	2,216,526
07062	PL - Comm Pkwy fr Sprg Ck	2,100,000	1,962,496	137,504	0	2,100,000
07066	PL - Shiloh Rd from 14th	1,400,000	0	1,400,000	0	1,400,000
07067	PL - Los Rios fr SPInPkwy	2,000,000	0	2,000,000	0	2,000,000
07068	PL - Park Blvd fr Shiloh	950,000	0	950,000	0	950,000
07070	PL - Los Rios fr Jupiter	1,000,000	0	1,000,000	0	1,000,000
07071	PL - Rdgeview Dr from 121	1,000,000	0	1,000,000	0	1,000,000
07072	PL - Intl from Plno Pkwy	200,000	0	200,000	0	200,000
07075	PL - Parker Intrchg @ 75	4,000,000	0	4,000,000	0	4,000,000
07076	PL - Rdgview Dr frm Coit	1,062,868	569,793	493,076	0	1,062,868
		43,629,394	24,727,774	18,901,620	0	43,629,394
City of Princeton						
07077	PN - CR407 frm US 380	4,071,986	3,976,575	95,411	0	4,071,986
		4,071,986	3,976,575	95,411	0	4,071,986

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
City of Sachse						
07087	SA - Ranch frm W of Wdbdg	480,000	471,412	8,588	0	480,000
		480,000	471,412	8,588	0	480,000
City of Wylie						
07091	WY - McMillan Rd fr McCre	5,826,150	3,426,775	2,399,375	0	5,826,150
07092	WY - Stone Rd fr Akin Ln	4,521,250	500,000	4,021,250	0	4,521,250
		10,347,400	3,926,775	6,420,625	0	10,347,400
Collin County Regional						
070047	Park Blvd FM 2514-SH78	1,500,000	0	1,500,000	0	1,500,000
070048	US 380: Airport - CR458	1,200,000	0	1,200,000	0	1,200,000
070049	FM 546/CR400: Airport E PR	1,300,000	0	1,300,000	0	1,300,000
070050	DNT SB Frntage: FM428-380	1,300,000	1,213,744	86,256	0	1,300,000
070051	SH121, OL - SH160	6,500,000	3,997,968	2,502,032	0	6,500,000
070052	FM1378, FM1378N - FM3286	1,300,000	809,027	490,973	0	1,300,000
070053	SH205, SH78 to County Line	900,000	0	900,000	0	900,000
070054	FM2514, Lavon Pkwy-Brown	4,800,000	1,319,137	3,480,863	0	4,800,000
070055	SH5, US380 - SH121	579,818	0	579,818	0	579,818
070056	SH78: FM6 - CR557	2,657,247	0	2,657,247	0	2,657,247
07094	OuterLoop fr US 75 to 121	5,025,000	0	5,025,000	0	5,025,000
07095	Outer Loop frm DNT to 289	4,962,000	1,812,937	3,149,063	0	4,962,000
P75301	Mobility Plan Update	202,970	0	202,970	0	202,970
		32,227,035	9,152,814	23,074,221	0	32,227,035
Collin County Rural Road						
07099	CR - Park Blvd fr FM2514	1,988,600	1,051,489	937,111	0	1,988,600
07101	CR - CR 424 fr Sheffield	1,120,000	0	1,120,000	0	1,120,000
		3,108,600	1,051,489	2,057,111	0	3,108,600
County Bridges						
07102	CD - CR 408 @ Bomars Brch	908,189	901,111	7,078	0	908,189
07103	CD - CR 618 @ Cedar Creek	718,072	706,269	11,803	0	718,072
		1,626,261	1,607,380	18,881	0	1,626,261

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Discretionary						
070000	Discretionary	358,115	0	358,115	0	358,115
070014	CD - CR419 SisterGrvCrkBr	439,062	437,327	1,735	0	439,062
070015	CD - CR601 TomBeanCreek	380,349	328,207	52,142	0	380,349
070016	CD - CR132 LongBrnch	303,518	300,669	2,849	0	303,518
070028	CR317 @ Wilson Creek	532,699	460,524	72,176	0	532,699
070041	CR564 - BR Pilot Grove CK	500,000	64,401	435,599	0	500,000
070042	CR613 - Grove Creek	530,000	75,464	454,536	0	530,000
070043	CR604 - Elm Creek	530,000	421,198	108,802	0	530,000
070044	CR664 - Br Arnold Creek	440,000	332,982	107,018	0	440,000
		4,013,743	2,420,772	1,592,971	0	4,013,743
TOTAL GROUP		123,317,331	57,291,077	66,026,254	0	123,317,331

Project Group: City of Allen

Project Name: Allen - Exchange from Exchange Overpass to SH 121

Project Number: 07003

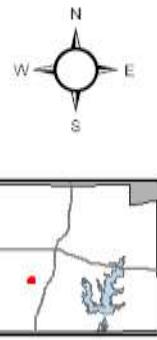
Map Reference:

Start Date: 2009

07003

Description:

Engineering of Exchange from Exchange Overpass to SH 121 from 0 lanes to 6 lanes for a length of N/A miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715

Project Group: City of Allen

Project Name: Allen - US 75 from Ridgeview Interchange

Project Number: 07007

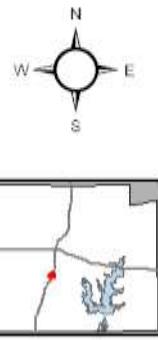
Map Reference:

Start Date: 2011

07007

Description:

Engineering of US 75 from Ridgeview Interchange to from 2 lanes to 8 lanes.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Anna

Project Name: Anna - Mantua Rd / CR 371 from SH 5 (N. Powell Pkwy) to US 75

Project Number: 07009

Map Reference:

Start Date: 2009

07009

Description:

Reconstruction of Mantua Rd / CR 371 from SH 5 (N. Powell Pkwy) to US 75 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	971,660	0	971,660	0	971,660
TOTAL	971,660	0	971,660	0	971,660
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	971,660	0	971,660	0	971,660
TOTAL	971,660	0	971,660	0	971,660

Project Group: City of Celina

Project Name: Celina - CR 5 from DNT Extension to SH 289 (Preston Rd)

Project Number: 07014

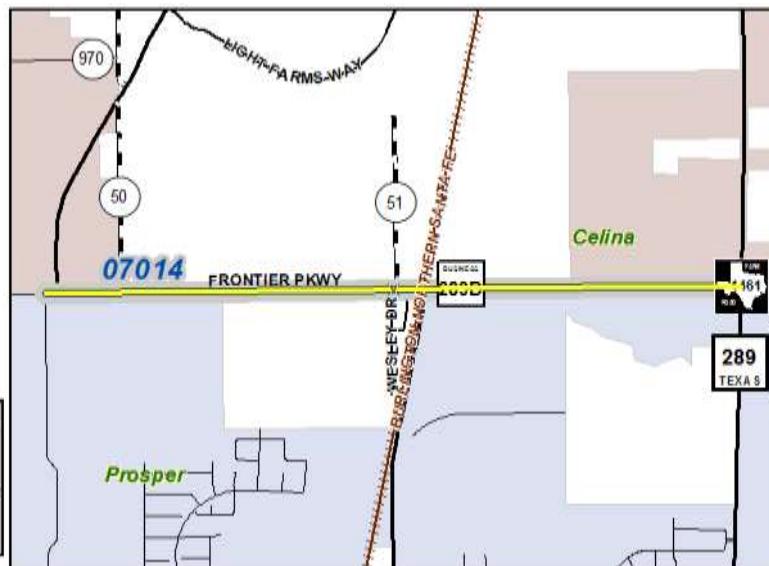
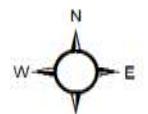
Map Reference:

Start Date: 2009

07014

Description:

Reconstruction of CR 5 from DNT Extension to SH 289 (Preston Rd) for a length of 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,518,174	0	1,518,174	0	1,518,174
Design	2,455,694	2,435,694	20,000	0	2,455,694
TOTAL	3,973,868	2,435,694	1,538,174	0	3,973,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	3,973,868	2,435,694	1,538,174	0	3,973,868
TOTAL	3,973,868	2,435,694	1,538,174	0	3,973,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Dallas

Project Name: City of Dallas - Intersections

Project Number: 070061

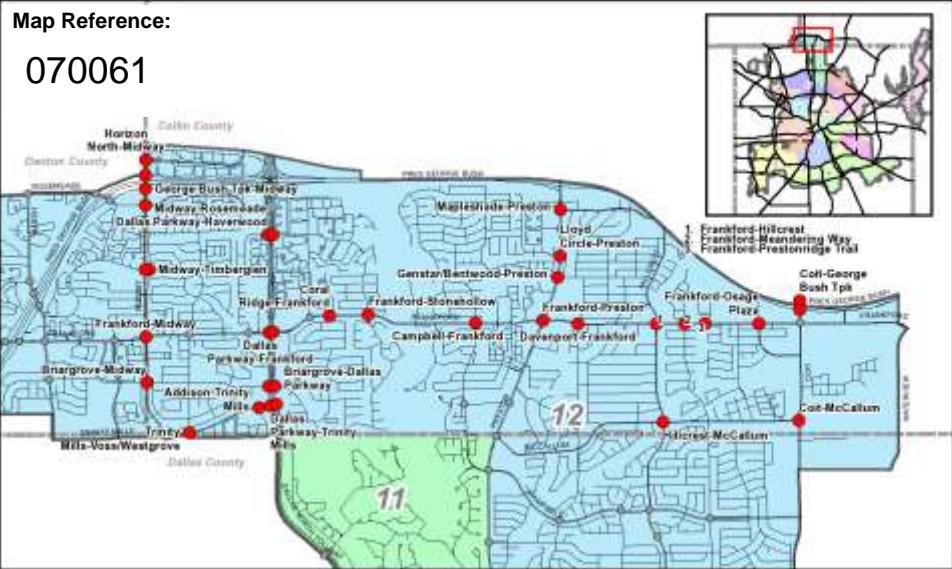
Start Date: 2016

Description:

City of Dallas Discretionary Project;
Installation of radar vehicle detection
equipment for 27 intersections

Map Reference:

070061



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	384,750	361,168	23,582	0	384,750
TOTAL	384,750	361,168	23,582	0	384,750
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	384,750	361,168	23,582	0	384,750
TOTAL	384,750	361,168	23,582	0	384,750

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Dallas

Project Name: Dallas - Preston Rd from Frankford to Lloyd Circle

Project Number: 07015

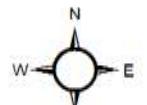
Map Reference:

07015

Start Date: 2010

Description:

Widening of Preston Rd from Frankford to Lloyd Circle from 6 lanes to 8 lanes for a length of 0.47 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - FM 1378 from Lucas boundary to Farmstead

Project Number: 07017

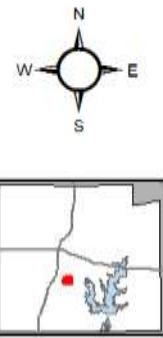
Map Reference:

Start Date: 2011

07017

Description:

Engineering/ROW of FM 1378 from Lucas boundary to Farmstead for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	132,500	0	132,500	0	132,500
TOTAL	132,500	0	132,500	0	132,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	132,500	0	132,500	0	132,500
TOTAL	132,500	0	132,500	0	132,500

Project Group: City of Farmersville

Project Name: Farmersville - Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 3

Project Number: 07020

Map Reference:

Start Date: 2010

07020

Description:

Reconstruction of Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 380 for a length of 1.26 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Extension of Floyd St from US 380 to Old Josephine R

Project Number: 07021

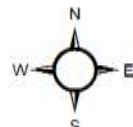
Map Reference:

Start Date: 2009

07021

Description:

Engineering/ROW of Extension of Floyd St from US 380 to Old Josephine Rd for a length of 0.75 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 543/1461 Connector from US 75 to FM 1461 / Lake F

Project Number: 07036

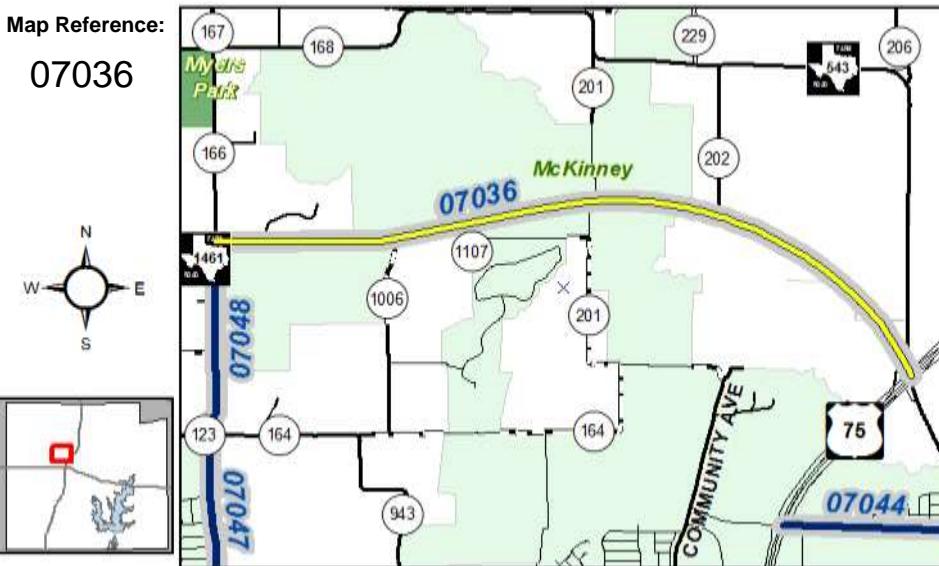
Start Date: 2010

Map Reference:

07036

Description:

New Arterial of FM 543/1461 Connector from US 75 to FM 1461 / Lake Forest for a length of 2.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	6,560,000	2,220,027	4,339,973	0	6,560,000
TOTAL	6,560,000	2,220,027	4,339,973	0	6,560,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	6,560,000	2,220,027	4,339,973	0	6,560,000
TOTAL	6,560,000	2,220,027	4,339,973	0	6,560,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461)

Project Number: 07039

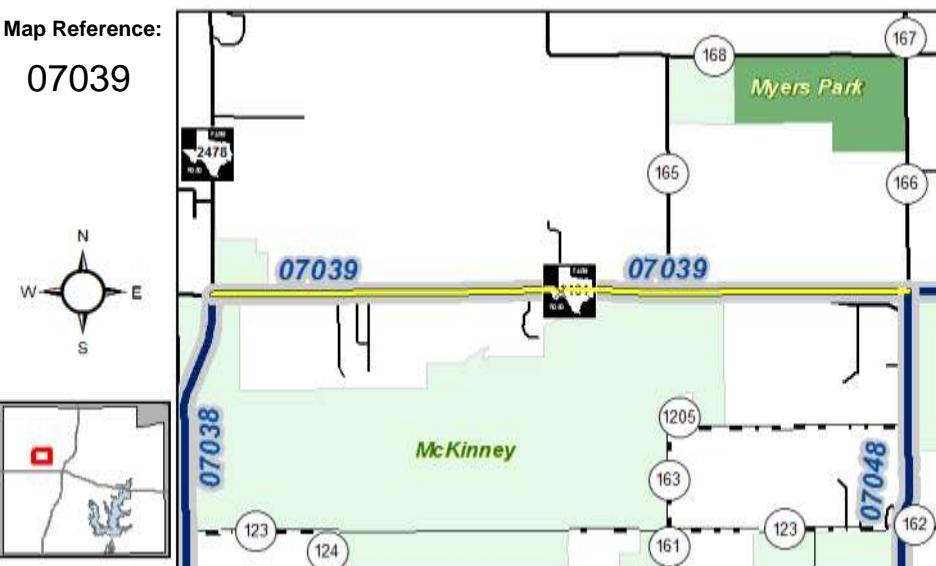
Map Reference:

Start Date: 2010

07039

Description:

Engineering/ROW of FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461) for a length of 3.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - SH 5 / McDonald from US 380 to FM 543

Project Number: 07041

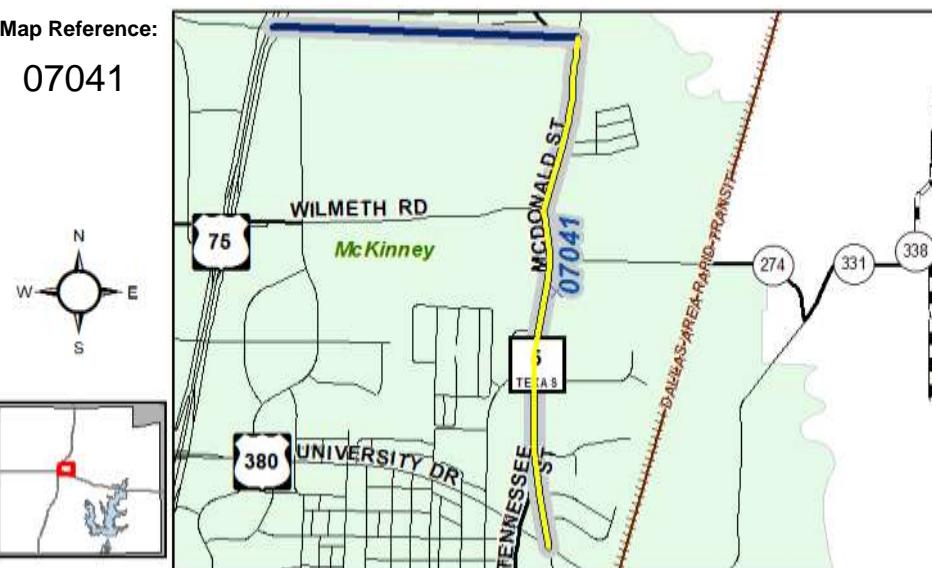
Map Reference:

Start Date: 2010

07041

Description:

Engineering/ROW of SH 5 / McDonald from US 380 to FM 543 for a length of 1.9 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Boyd High School to US 380

Project Number: 07045

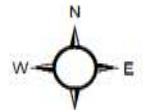
Map Reference:

Start Date: 2008

07045

Description:

Widening of Lake Forest Dr from Boyd High School to US 380 from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	2,174,749	1,735,885	438,864	0	2,174,749
TOTAL	2,174,749	1,735,885	438,864	0	2,174,749
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	2,174,749	1,735,885	438,864	0	2,174,749
TOTAL	2,174,749	1,735,885	438,864	0	2,174,749

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Bloomdale to FM 1461/CR 166

Project Number: 07048

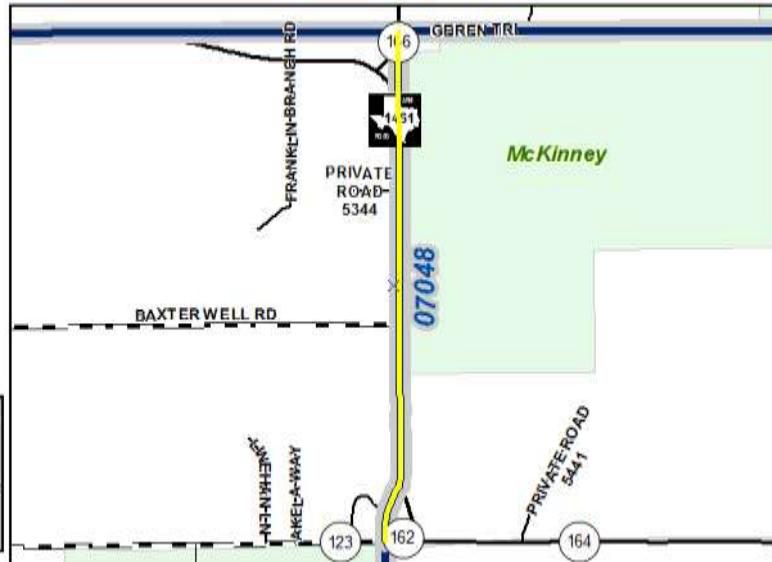
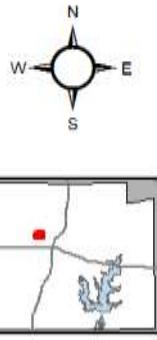
Map Reference:

Start Date: 2010

07048

Description:

Reconstruction of Lake Forest Dr from Bloomdale to FM 1461/CR 166 for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761

Project Group: City of Melissa

Project Name: Melissa - Melissa Rd from SH 5 to SH 121

Project Number: 07049

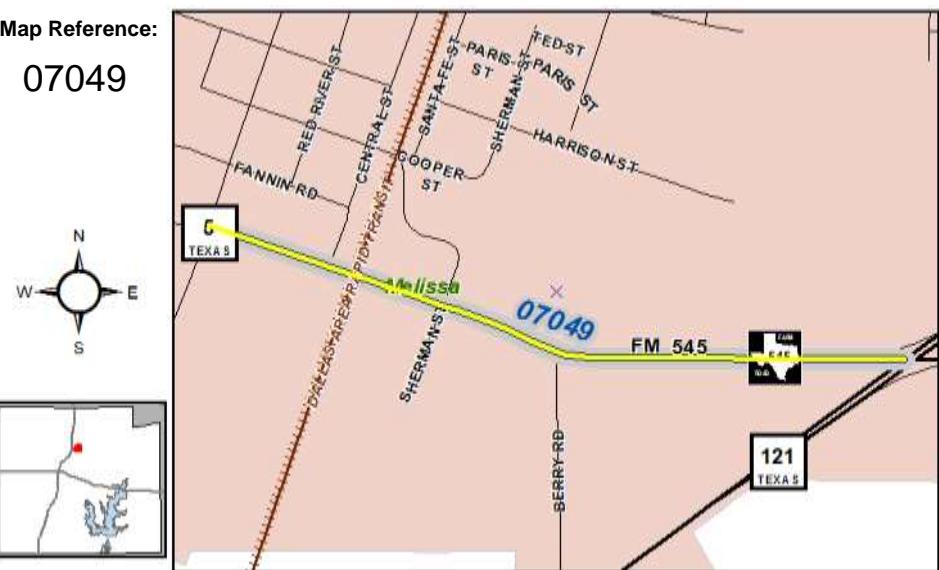
Map Reference:

Start Date: 2008

07049

Description:

Reconstruction / Widening of Melissa Rd from SH 5 to SH 121 for a length of 0.7 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	809,880	456,000	353,880	0	809,880
TOTAL	809,880	456,000	353,880	0	809,880
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	809,880	456,000	353,880	0	809,880
TOTAL	809,880	456,000	353,880	0	809,880

Project Group: City of Melissa

Project Name: Melissa - Fannin Rd from Melissa Rd to SH 121

Project Number: 07052

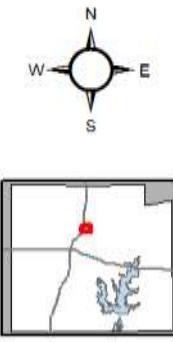
Map Reference:

Start Date: 2010

07052

Description:

Reconstruction of Fannin Rd from Melissa Rd to SH 121 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,730,000	1,500,000	230,000	0	1,730,000
TOTAL	1,730,000	1,500,000	230,000	0	1,730,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,730,000	1,500,000	230,000	0	1,730,000
TOTAL	1,730,000	1,500,000	230,000	0	1,730,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Murphy

Project Name: Murphy - Betsy Ln from FM 2551 to McCreary Rd

Project Number: 07053

Map Reference:

Start Date: 2009

07053

Description:

Reconstruction of Betsy Ln from FM 2551 to McCreary Rd for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,162,529	997,312	165,217	0	1,162,529
TOTAL	1,162,529	997,312	165,217	0	1,162,529
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,162,529	997,312	165,217	0	1,162,529
TOTAL	1,162,529	997,312	165,217	0	1,162,529

Project Group: City of Parker

Project Name: Parker - Chaparral Drive from Springhill Estates Drive to Cottonwood

Project Number: 07056

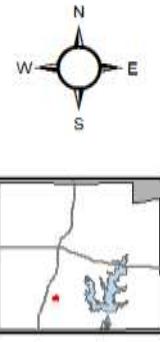
Map Reference:

Start Date: 2009

07056

Description:

Widening of Chaparral Drive from Springhill Estates Drive to Cottonwood Creek from 2 lanes to 4 lanes for a length of 0.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Major Thoroughfare Rehabilitation

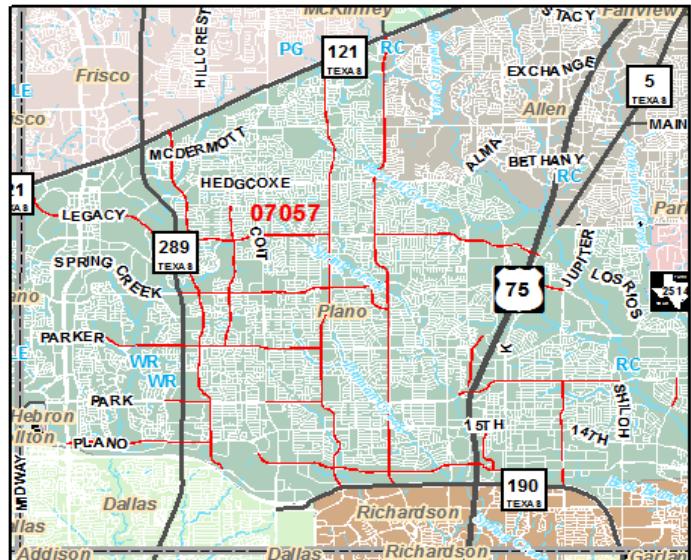
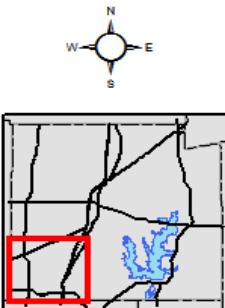
Project Number: 07057

Map Reference:

07057

Description:

Reconstruction of Major Thoroughfare Rehabilitation.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	7,500,000	4,091,027	3,408,973	0	7,500,000
TOTAL	7,500,000	4,091,027	3,408,973	0	7,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	7,500,000	4,091,027	3,408,973	0	7,500,000
TOTAL	7,500,000	4,091,027	3,408,973	0	7,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Intersection Improvements

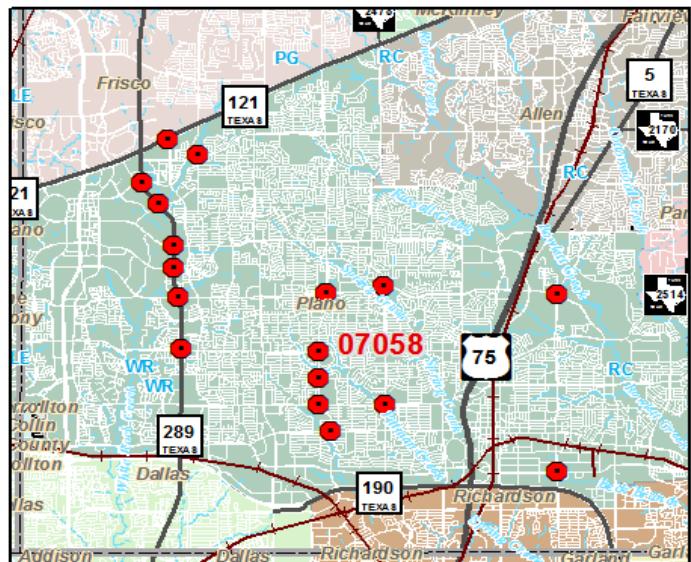
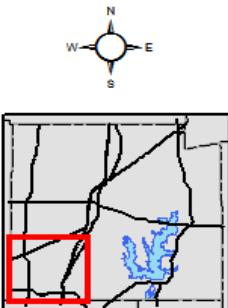
Project Number: 07058

Map Reference:

07058

Description:

City of Plano Intersection Improvements.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	11,600,000	11,556,791	43,209	0	11,600,000
TOTAL	11,600,000	11,556,791	43,209	0	11,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	11,600,000	11,556,791	43,209	0	11,600,000
TOTAL	11,600,000	11,556,791	43,209	0	11,600,000

Project Group: City of Plano

Project Name: Plano - Toll Rd/Chapel Hill Ramps

Project Number: 07059

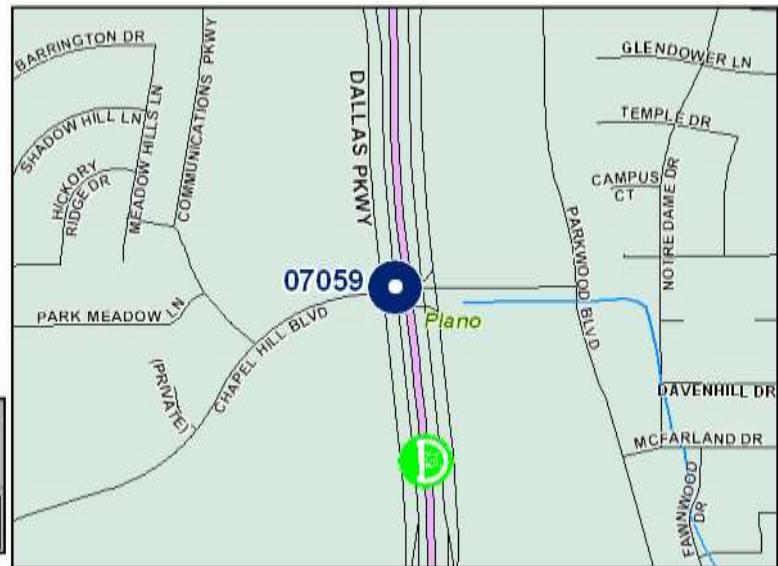
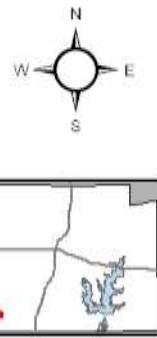
Map Reference:

Start Date: 2010

07059

Description:

Ramp Improvements of Toll Rd/Chapel Hill Ramps.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	7,228,882	4,228,882	3,000,000	0	7,228,882
Design	771,118	771,118	0	0	771,118
TOTAL	8,000,000	5,000,000	3,000,000	0	8,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	8,000,000	5,000,000	3,000,000	0	8,000,000
TOTAL	8,000,000	5,000,000	3,000,000	0	8,000,000

Project Group: City of Plano

Project Name: Plano - Preston and SH 190

Project Number: 07060

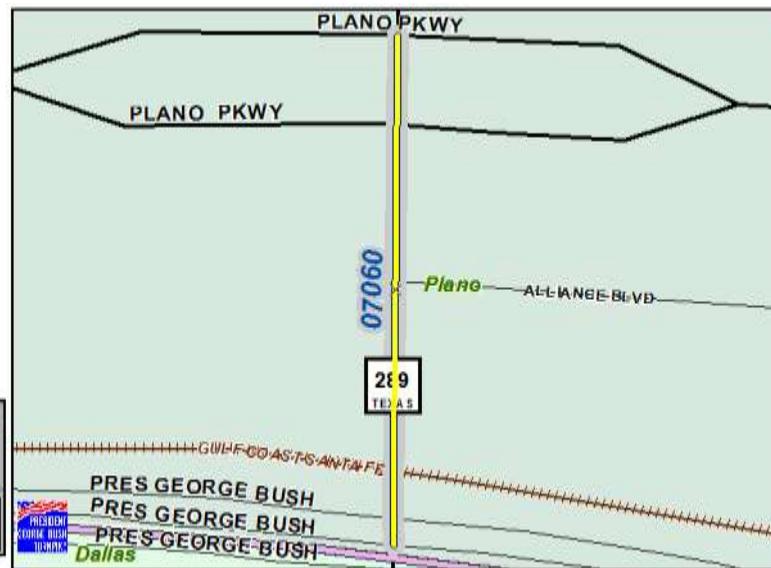
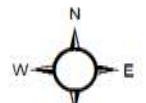
Map Reference:

Start Date: 2010

07060

Description:

Intersection Improvements of Preston and SH 190.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

Project Group: City of Plano

Project Name: Plano - 14th St from K Avenue to Ridgewood

Project Number: 07061

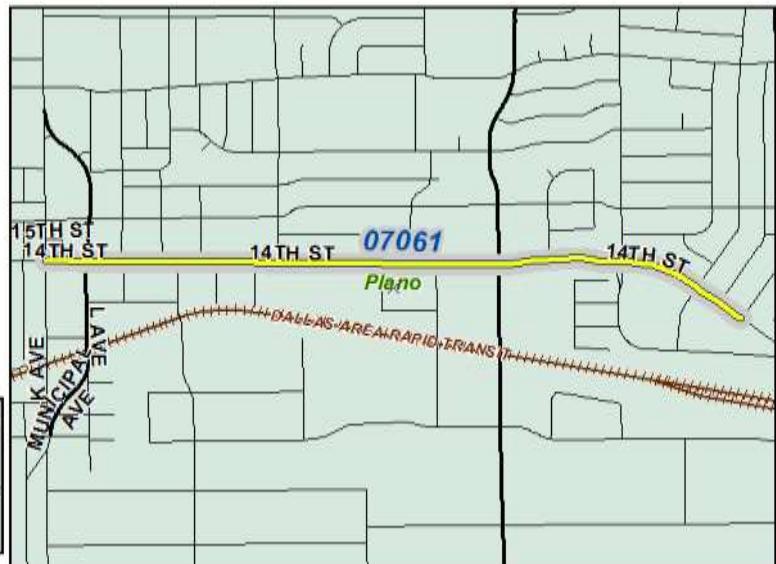
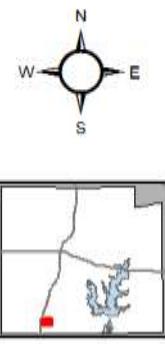
Map Reference:

Start Date: 2008

07061

Description:

Reconstruction of 14th St from K Avenue to Ridgewood for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526

Project Group: City of Plano

Project Name: Plano - Communications Pkwy from Spring Creek Pkwy to Tennyson

Project Number: 07062

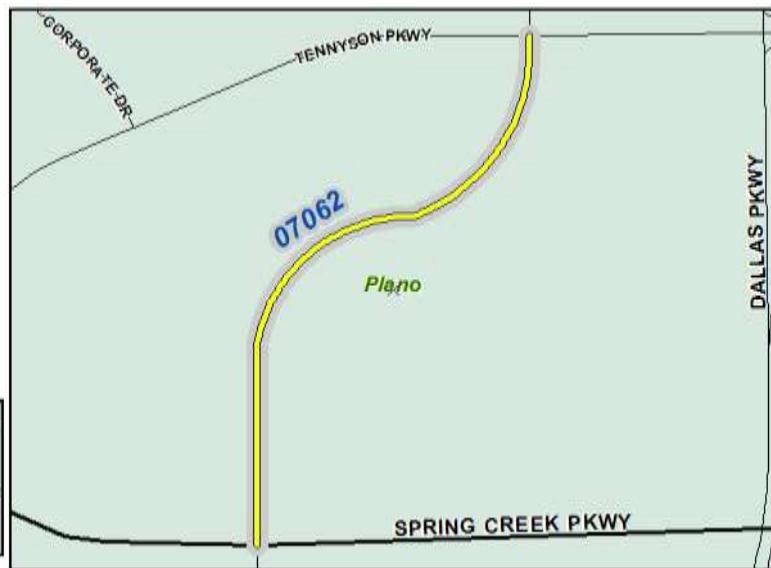
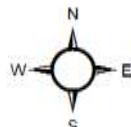
Map Reference:

Start Date: 2007

07062

Description:

Widening / New Arterial of Communications Pkwy from Spring Creek Pkwy to Tennyson from 4 lanes to 6 lanes for a length of 0.55 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000

Project Group: City of Plano

Project Name: Plano - Shiloh Rd from 14th to Park

Project Number: 07066

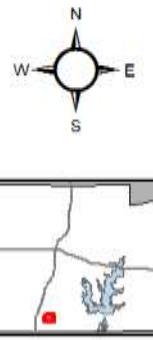
Map Reference:

Start Date: 2010

07066

Description:

Reconstruction of Shiloh Rd from 14th to Park for a length of 1.145 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,400,000	0	1,400,000	0	1,400,000
TOTAL	1,400,000	0	1,400,000	0	1,400,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,400,000	0	1,400,000	0	1,400,000
TOTAL	1,400,000	0	1,400,000	0	1,400,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Los Rios from South of Plano Pkwy to Parker

Project Number: 07067

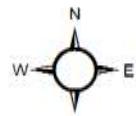
Map Reference:

Start Date: 2010

07067

Description:

Widening of Los Rios from South of Plano Pkwy to Parker from 4 lanes to 6 lanes for a length of 3.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Park Blvd from Shiloh to East City Limits

Project Number: 07068

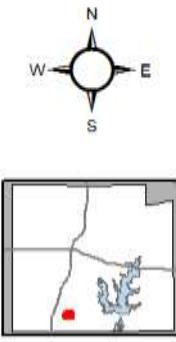
Map Reference:

Start Date: 2010

07068

Description:

Widening of Park Blvd from Shiloh to East City Limits from 4 lanes to 6 lanes for a length of 1.04 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	950,000	0	950,000	0	950,000
TOTAL	950,000	0	950,000	0	950,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	950,000	0	950,000	0	950,000
TOTAL	950,000	0	950,000	0	950,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Los Rios from Jupiter to Parker

Project Number: 07070

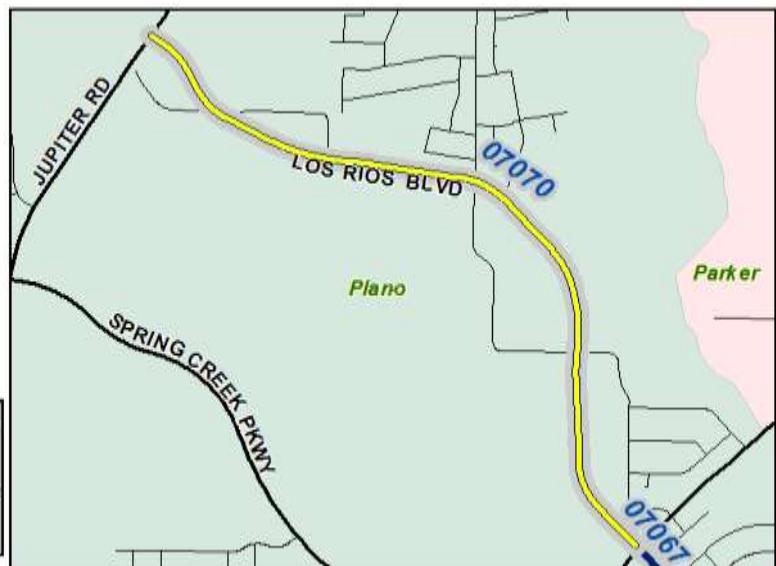
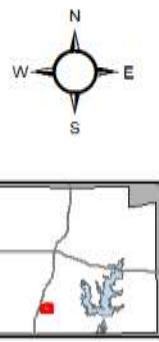
Map Reference:

Start Date: 2008

07070

Description:

Widening of Los Rios from Jupiter to Parker from 2 lanes to 4 lanes for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Ridgeview Dr from SH 121 to Coit Rd

Project Number: 07071

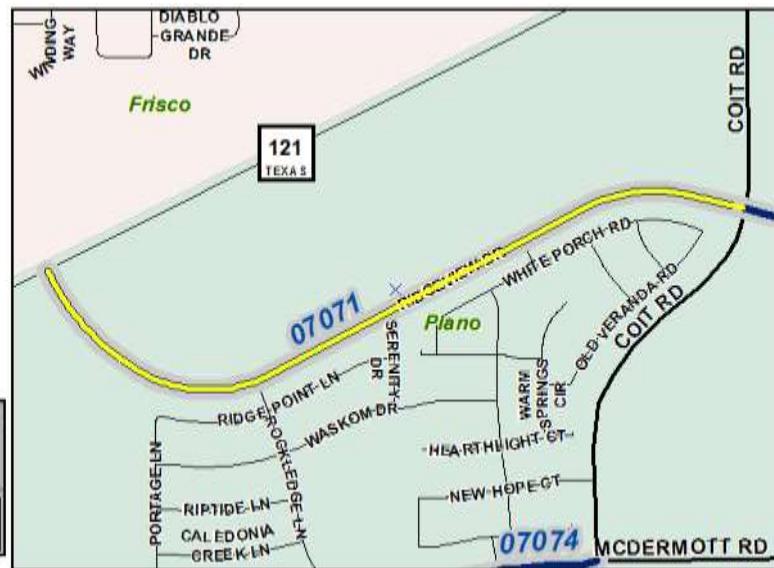
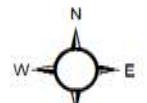
Map Reference:

Start Date: 2010

07071

Description:

Widening of Ridgeview Dr from SH 121 to Coit Rd from 2 lanes to 4 lanes for a length of 0.9 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - International Pkwy from Plano Pkwy to Midway

Project Number: 07072

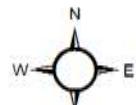
Map Reference:

Start Date: 2009

07072

Description:

Widening of International Pkwy from Plano Pkwy to Midway from 4 lanes to 6 lanes for a length of 0.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000

Project Group: City of Plano

Project Name: Plano - Parker Interchange from US 75

Project Number: 07075

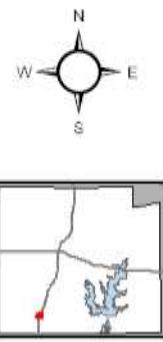
Map Reference:

Start Date: 2008

07075

Description:

Intersection Improvements of Parker Interchange at US 75.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	4,000,000	0	4,000,000	0	4,000,000
TOTAL	4,000,000	0	4,000,000	0	4,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	4,000,000	0	4,000,000	0	4,000,000
TOTAL	4,000,000	0	4,000,000	0	4,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Ridgeview Dr from Coit Rd to Independence Rd

Project Number: 07076

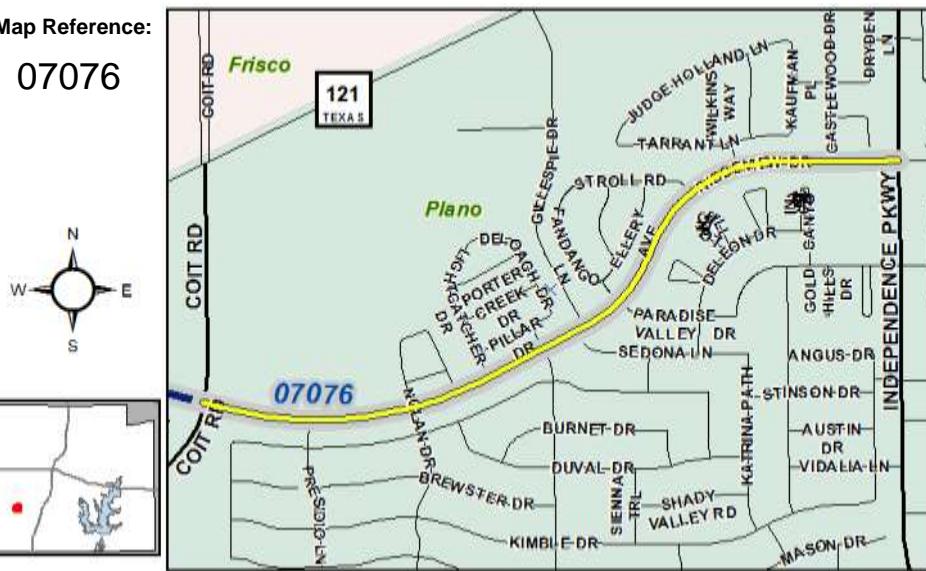
Map Reference:

Start Date: 2008

07076

Description:

Widening of Ridgeview Dr from Coit Rd to Independence Rd from 4 lanes to 6 lanes for a length of 1.13 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,062,868	569,793	493,076	0	1,062,868
TOTAL	1,062,868	569,793	493,076	0	1,062,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,062,868	569,793	493,076	0	1,062,868
TOTAL	1,062,868	569,793	493,076	0	1,062,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Princeton

Project Name: Princeton - CR 407 (Monte Carlo Blvd) from US 380 to FM 75

Project Number: 07077

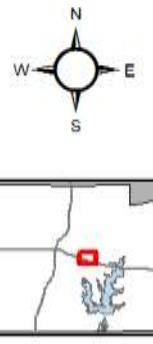
Map Reference:

Start Date: 2009

07077

Description:

Reconstruction of CR 407 (Monte Carlo Blvd) from US 380 to FM 75 for a length of 2.27 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	4,071,986	3,976,575	95,411	0	4,071,986
TOTAL	4,071,986	3,976,575	95,411	0	4,071,986
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	4,071,986	3,976,575	95,411	0	4,071,986
TOTAL	4,071,986	3,976,575	95,411	0	4,071,986

Project Group: City of Sachse

Project Name: Sachse - Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78

Project Number: 07087

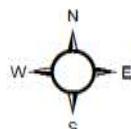
Map Reference:

Start Date: 2009

07087

Description:

Widening of Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78 from 2 lanes to 4 lanes for a length of 0.61 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	480,000	471,412	8,588	0	480,000
TOTAL	480,000	471,412	8,588	0	480,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	480,000	471,412	8,588	0	480,000
TOTAL	480,000	471,412	8,588	0	480,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie

Project Name: Wylie - McMillan Rd (Park Blvd) from E. of McCreary to FM 1378

Project Number: 07091

Map Reference:

Start Date: 2009

07091

Description:

Reconstruction of McMillan Rd (Park Blvd) from E. of McCreary to FM 1378 for a length of 1.089 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	4,149,375	1,750,000	2,399,375	0	4,149,375
Program Cont	1,676,775	1,676,775	0	0	1,676,775
TOTAL	5,826,150	3,426,775	2,399,375	0	5,826,150
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	5,826,150	3,426,775	2,399,375	0	5,826,150
TOTAL	5,826,150	3,426,775	2,399,375	0	5,826,150

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie

Project Name: Wylie - Stone Rd from Akin Ln to County Line Rd

Project Number: 07092

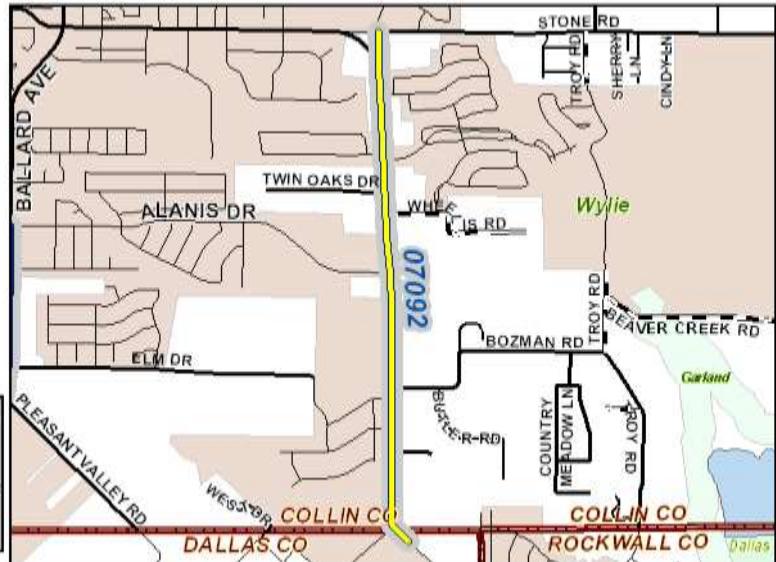
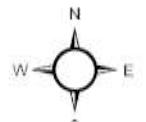
Map Reference:

Start Date: 2009

07092

Description:

Reconstruction of Stone Rd from Akin Ln to County Line Rd for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	4,521,250	500,000	4,021,250	0	4,521,250
TOTAL	4,521,250	500,000	4,021,250	0	4,521,250
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	4,521,250	500,000	4,021,250	0	4,521,250
TOTAL	4,521,250	500,000	4,021,250	0	4,521,250

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - Park Blvd FM2514-SH78

Project Number: 070047

Map Reference:

Start Date: 2015

070047

Description:

Park Blvd FM 2514-SH78



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

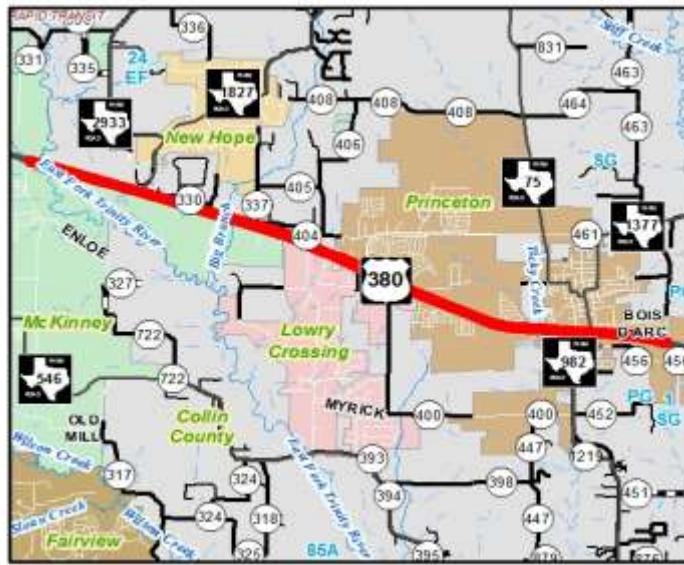
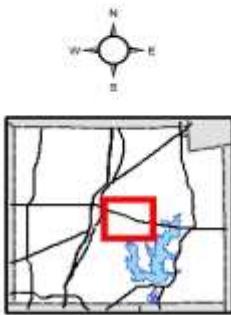
Project Name: Collin County Regional - US380: Airport - CR458

Project Number: 070048 **Map Reference:**

Start Date: 2015 070048

Description:

US 380: Airport - CR458 – Collin County will manage the Schematic and Environmental Clearance for the widening of US 380 from 4 to 6 lanes from Airport to CR 458.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	1,200,000	0	1,200,000	0	1,200,000
TOTAL	1,200,000	0	1,200,000	0	1,200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,200,000	0	1,200,000	0	1,200,000
TOTAL	1,200,000	0	1,200,000	0	1,200,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - FM546/CR400: Airport EPR

Project Number: 070049

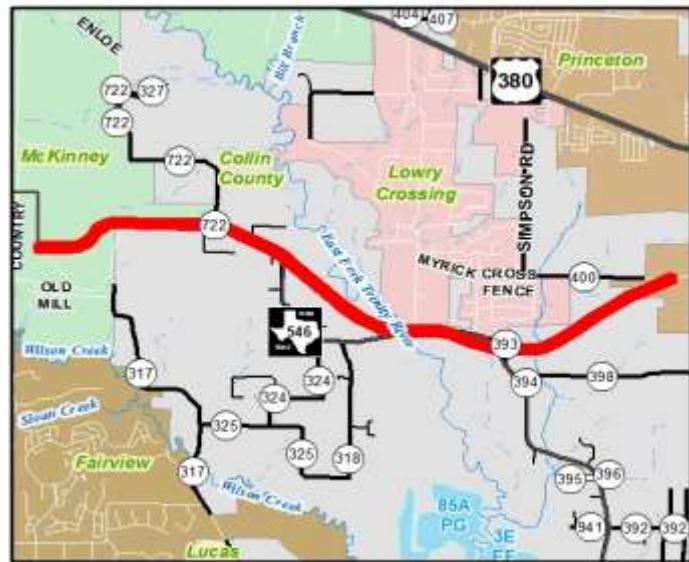
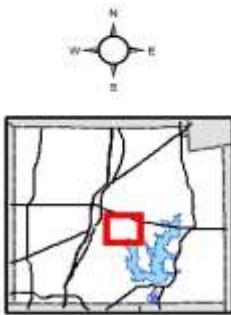
Map Reference:

Start Date: 2015

070049

Description:

FM 546/CR400: Airport E PR – Alignment study for a new alignment of FM 546 from Airport Dr. in McKinney to CR 400 in Princeton



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	1,300,000	0	1,300,000	0	1,300,000
TOTAL	1,300,000	0	1,300,000	0	1,300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,300,000	0	1,300,000	0	1,300,000
TOTAL	1,300,000	0	1,300,000	0	1,300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

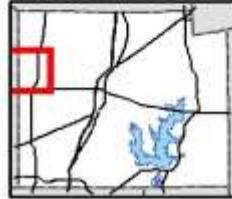
Project Name: Collin County Regional - DNT SB Frntage: FM428-380

Project Number: 070050 **Map Reference:**

Start Date: 2015 **070050**

Description:

DNT SB Frntage: FM428-380 – The county will manage the final Design for the future Southbound frontage roads along the DNT from FM 428 to US 380.

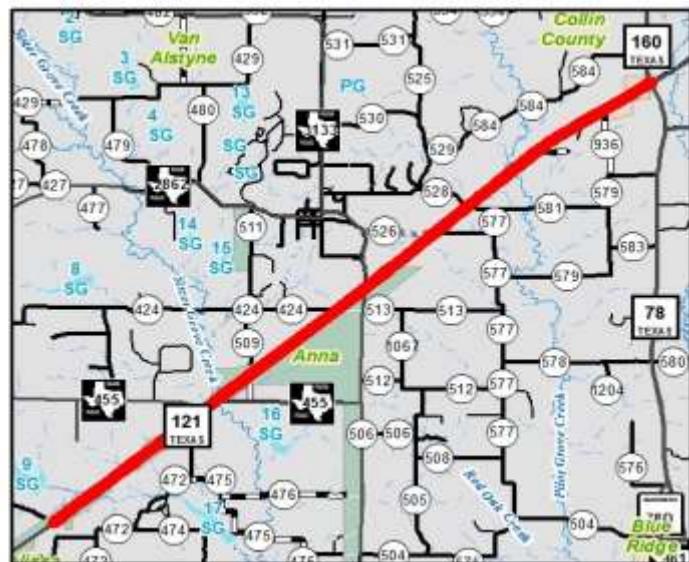
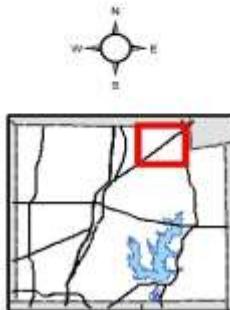


EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	1,300,000	1,213,744	86,256	0	1,300,000
TOTAL	1,300,000	1,213,744	86,256	0	1,300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,300,000	1,213,744	86,256	0	1,300,000
TOTAL	1,300,000	1,213,744	86,256	0	1,300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: Collin County Regional - SH121, OL - SH160
Project Number: 070051 **Map Reference:**
Start Date: 2015 **070051**
Description:
 SH121, OL - SH160



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Right of Way	6,500,000	3,997,968	2,502,032	0	6,500,000
TOTAL	6,500,000	3,997,968	2,502,032	0	6,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	6,500,000	3,997,968	2,502,032	0	6,500,000
TOTAL	6,500,000	3,997,968	2,502,032	0	6,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - FM1378, FM1378N - FM3286

Project Number: 070052

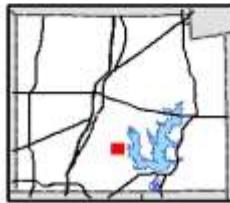
Map Reference:

Start Date: 2015

070052

Description:

FM1378, FM1378N - FM3286 – Right of Way funding



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Right of Way	1,300,000	809,027	490,973	0	1,300,000
TOTAL	1,300,000	809,027	490,973	0	1,300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,300,000	809,027	490,973	0	1,300,000
TOTAL	1,300,000	809,027	490,973	0	1,300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

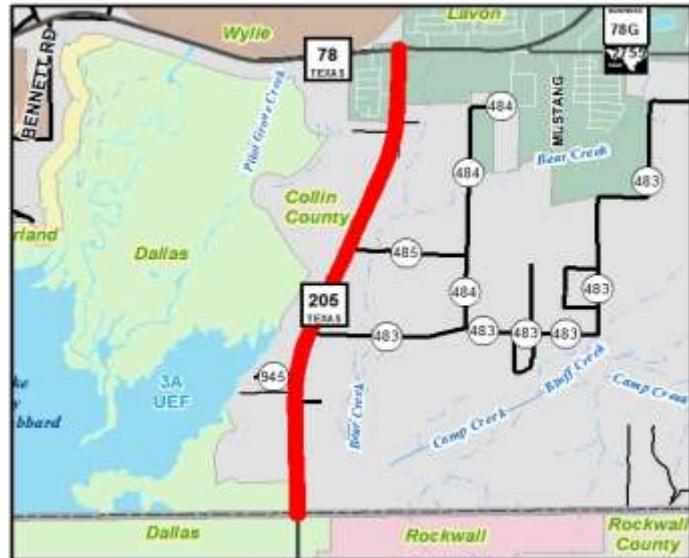
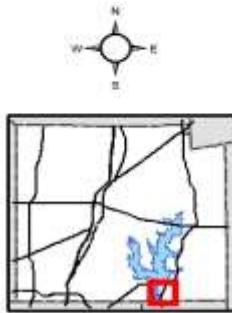
Project Name: Collin County Regional - SH205, SH78 to County Line

Project Number: 070053 **Map Reference:**

Start Date: 2015 **070053**

Description:

SH205, SH78 to County Line – Right of Way
funding participation with TxDOT.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Right of Way	900,000	0	900,000	0	900,000
TOTAL	900,000	0	900,000	0	900,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	900,000	0	900,000	0	900,000
TOTAL	900,000	0	900,000	0	900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

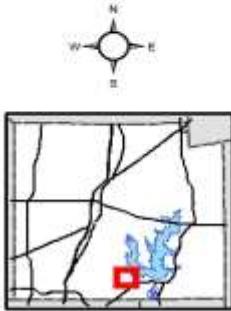
Project Name: Collin County Regional - FM2514, Lavon Pkwy-Brown

Project Number: 070054 **Map Reference:**

Start Date: 2015 **070054**

Description:

FM2514, Lavon Pkwy-Brown St.– Right of Way funding participation with TxDOT.

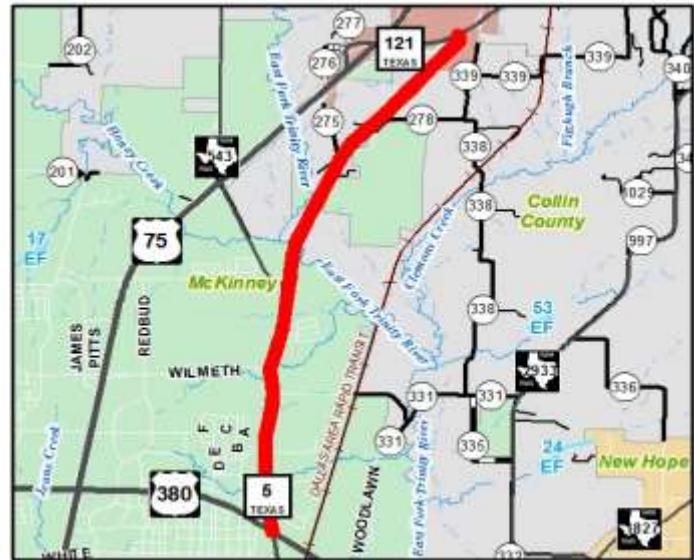
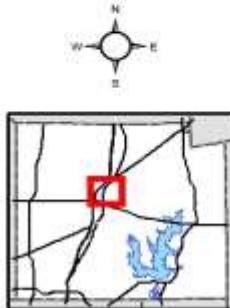


EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Right of Way	4,800,000	1,319,137	3,480,863	0	4,800,000
TOTAL	4,800,000	1,319,137	3,480,863	0	4,800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	4,800,000	1,319,137	3,480,863	0	4,800,000
TOTAL	4,800,000	1,319,137	3,480,863	0	4,800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: Collin County Regional - SH5, US380 - SH121
Project Number: 070055 **Map Reference:**
Start Date: 2015 **070055**
Description:
 SH5, US380 - SH121; Right of Way participation with TxDOT



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	579,818	0	579,818	0	579,818
TOTAL	579,818	0	579,818	0	579,818
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	579,818	0	579,818	0	579,818
TOTAL	579,818	0	579,818	0	579,818

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - SH78: FM6 - CR557

Project Number: 070056

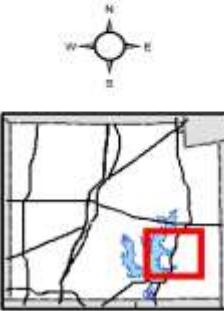
Map Reference:

Start Date: 2015

070056

Description:

SH78: FM6 - CR557 Funding allocation for preliminary engineering and env. clearance for the widening of SH 78 from FM 6 to CR 557 from 2 lanes to 4 lanes (ult. 6)



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	2,657,247	0	2,657,247	0	2,657,247
TOTAL	2,657,247	0	2,657,247	0	2,657,247
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	2,657,247	0	2,657,247	0	2,657,247
TOTAL	2,657,247	0	2,657,247	0	2,657,247

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from US 75 to SH 121

Project Number: 07094

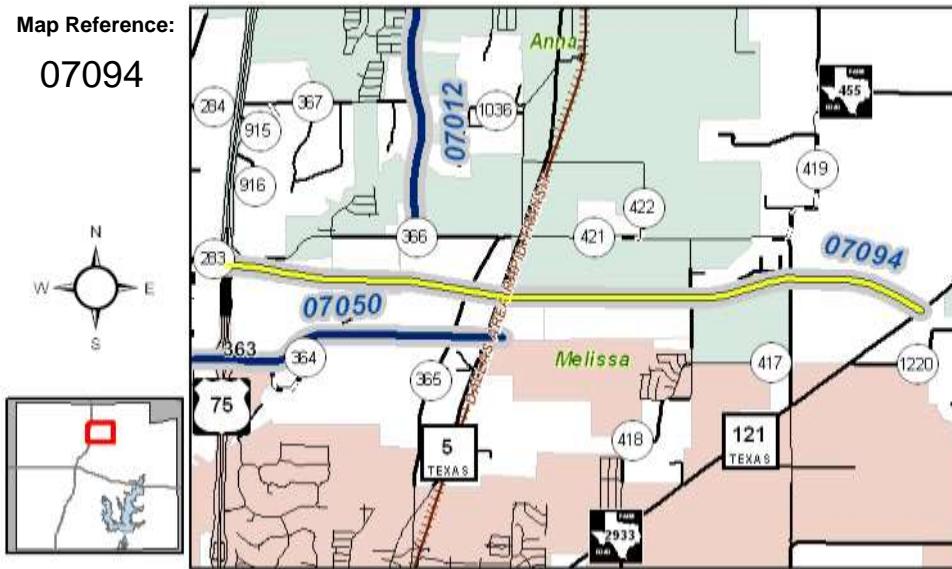
Start Date: 2011

Description:

New Arterial of Outer Loop from US 75 to SH 121 for a length of 4.88 miles.

Map Reference:

07094



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from Dallas North Tollway to SH 289

Project Number: 07095

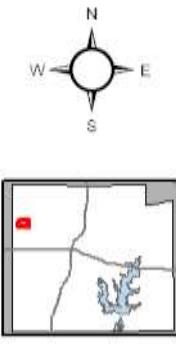
Map Reference:

Start Date: 2011

07095

Description:

New Arterial of Outer Loop from Dallas North Tollway to SH 289 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	4,962,000	1,812,937	3,149,063	0	4,962,000
TOTAL	4,962,000	1,812,937	3,149,063	0	4,962,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	4,962,000	1,812,937	3,149,063	0	4,962,000
TOTAL	4,962,000	1,812,937	3,149,063	0	4,962,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

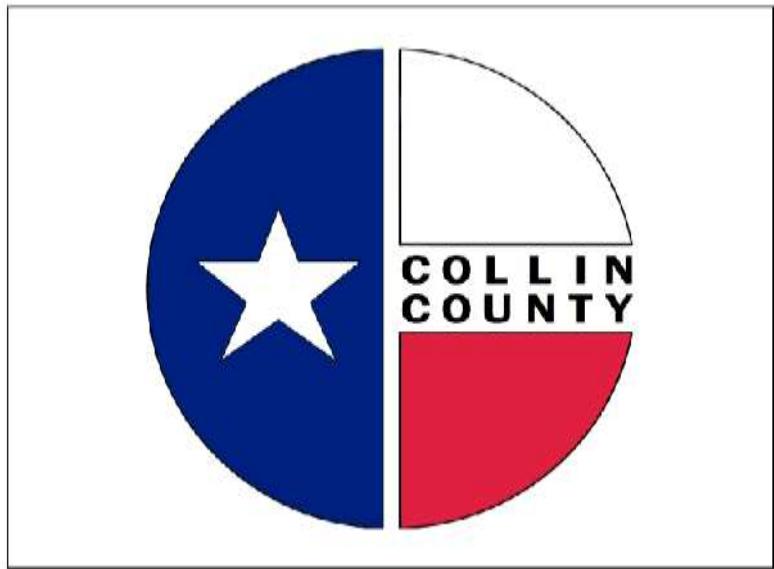
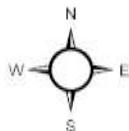
Project Name: Mobility Plan Update

Project Number: P75301

Start Date: 2017

Description:

Thoroughfare and Transit Plan Map
Revisions, Outer Loop additional Travel
Demand Model Runs and Thoroughfare and
Transit Plan Update in East Collin County to
the 2014 Mobility Plan Update.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	202,970	0	202,970	0	202,970
TOTAL	202,970	0	202,970	0	202,970
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	202,970	0	202,970	0	202,970
TOTAL	202,970	0	202,970	0	202,970

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - Park Blvd from FM 2514 (Parker Rd) to Spring Creek

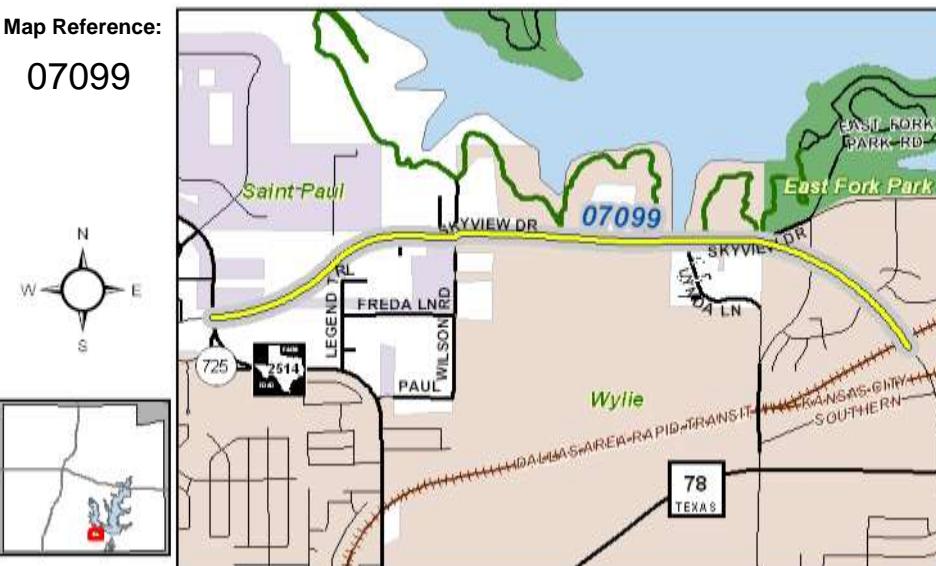
Project Number: 07099

Map Reference:

07099

Description:

ROW of Park Blvd from FM 2514 (Parker Rd) to Spring Creek Pkwy for a length of 2.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	938,600	909,629	28,971	0	938,600
Right of Way	1,050,000	141,860	908,140	0	1,050,000
TOTAL	1,988,600	1,051,489	937,111	0	1,988,600
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,988,600	1,051,489	937,111	0	1,988,600
TOTAL	1,988,600	1,051,489	937,111	0	1,988,600

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 424 from Sheffield Farms to CR 509

Project Number: 07101 **Map Reference:**

Start Date: 2010 **07101**

Description:

Reconstruction of CR 424 from Sheffield Farms to CR 509 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 408 @ Bomars Branch

Project Number: 07102

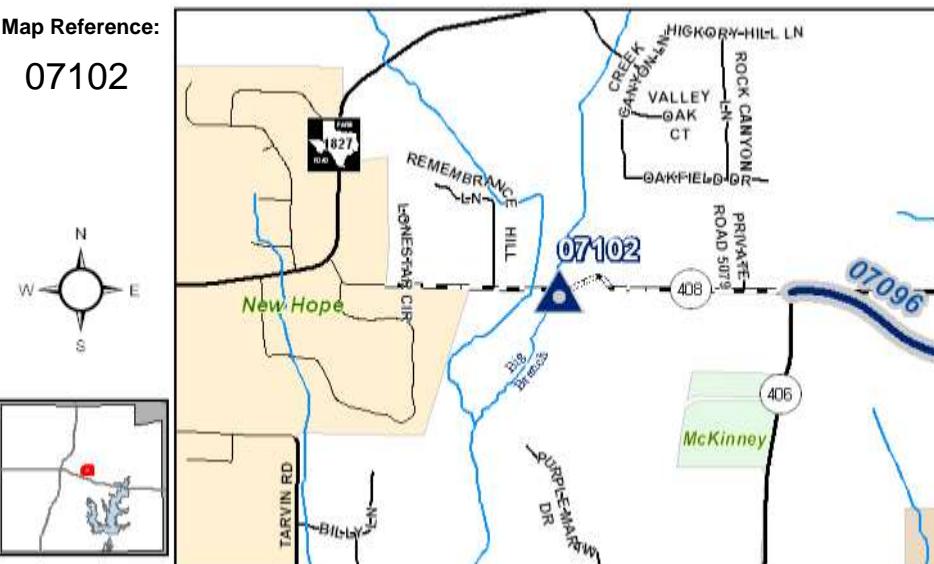
Map Reference:

Start Date: 2009

07102

Description:

County Drainage of CR 408 @ Bomars Branch.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	716,783	709,706	7,077	0	716,783
Design	139,250	139,250	0	0	139,250
Right of Way	52,156	52,155	1	0	52,156
TOTAL	908,189	901,111	7,078	0	908,189
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	908,189	901,111	7,078	0	908,189
TOTAL	908,189	901,111	7,078	0	908,189

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 618 @ Cedar Creek

Project Number: 07103

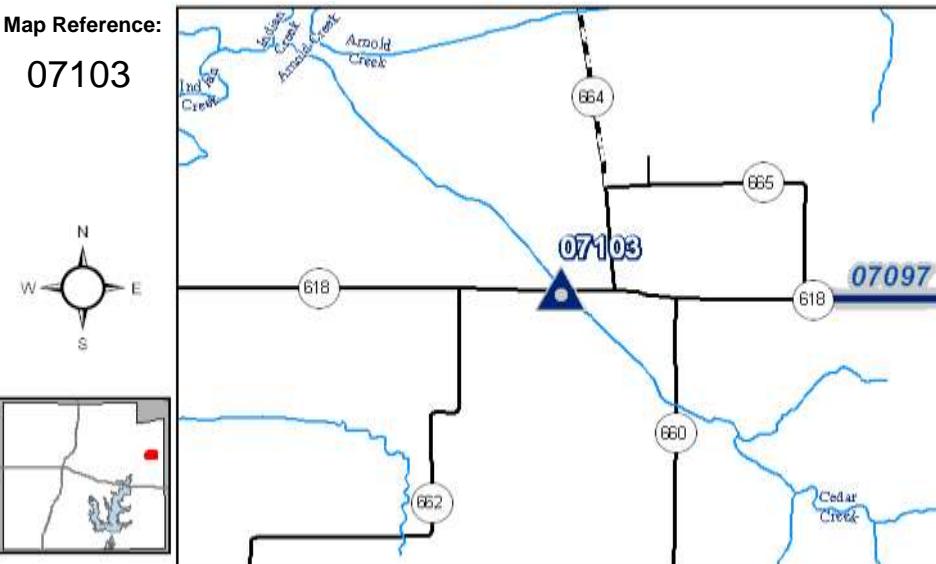
Map Reference:

Start Date: 2009

07103

Description:

County Drainage of CR 618 @ Cedar Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	651,016	639,215	11,801	0	651,016
Design	59,316	59,315	1	0	59,316
Right of Way	7,740	7,740	0	0	7,740
TOTAL	718,072	706,269	11,803	0	718,072
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	718,072	706,269	11,803	0	718,072
TOTAL	718,072	706,269	11,803	0	718,072

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

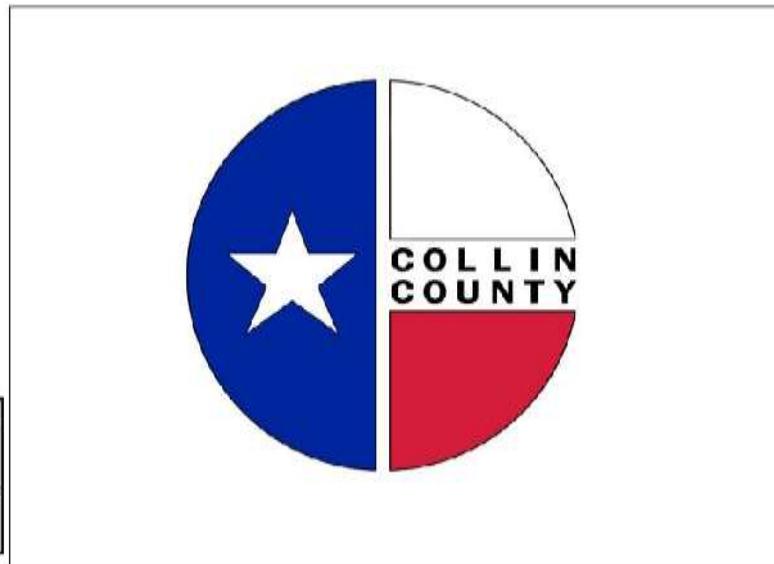
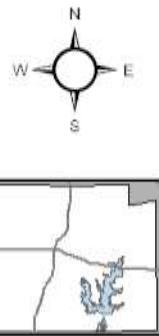
Project Group: Discretionary

Project Name: Discretionary - County Discretionary Regional

Project Number: 070000

Description:

County Discretionary Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	94,000	0	94,000	0	94,000
Program Cont	264,115	0	264,115	0	264,115
TOTAL	358,115	0	358,115	0	358,115
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	358,115	0	358,115	0	358,115
TOTAL	358,115	0	358,115	0	358,115

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR419 SisterGrvCrkBr

Project Number: 070014

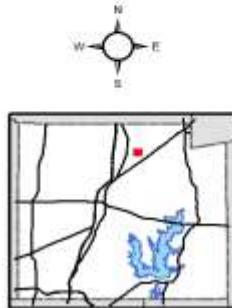
Map Reference:

Start Date: 2012

070014

Description:

County drainage of CR 419 Sister
GroveCreek Bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	435,229	433,495	1,734	0	435,229
Design	833	832	1	0	833
Right of Way	3,000	3,000	0	0	3,000
TOTAL	439,062	437,327	1,735	0	439,062
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	439,062	437,327	1,735	0	439,062
TOTAL	439,062	437,327	1,735	0	439,062

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

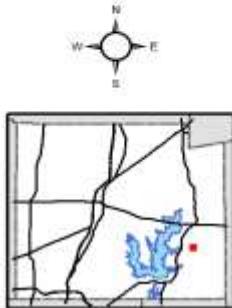
Project Name: CD - CR601 TomBeanCreek

Project Number: 070015 **Map Reference:**

Start Date: 2012 **070015**

Description:

County drainage of CR 601 Tom Bean Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	375,349	325,924	49,425	0	375,349
Right of Way	5,000	2,283	2,717	0	5,000
TOTAL	380,349	328,207	52,142	0	380,349
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	380,349	328,207	52,142	0	380,349
TOTAL	380,349	328,207	52,142	0	380,349

Project Group: Discretionary

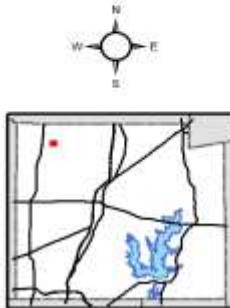
Project Name: CD - CR132 LongBrnch

Project Number: 070016 Map Reference:

Start Date: 2012 070016

Description:

County drainage of CR 132 Long Branch.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	300,290	297,441	2,849	0	300,290
Design	201	201	0	0	201
Right of Way	3,027	3,027	0	0	3,027
TOTAL	303,518	300,669	2,849	0	303,518
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	303,518	300,669	2,849	0	303,518
TOTAL	303,518	300,669	2,849	0	303,518

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR317 @ Wilson Creek

Project Number: 070028

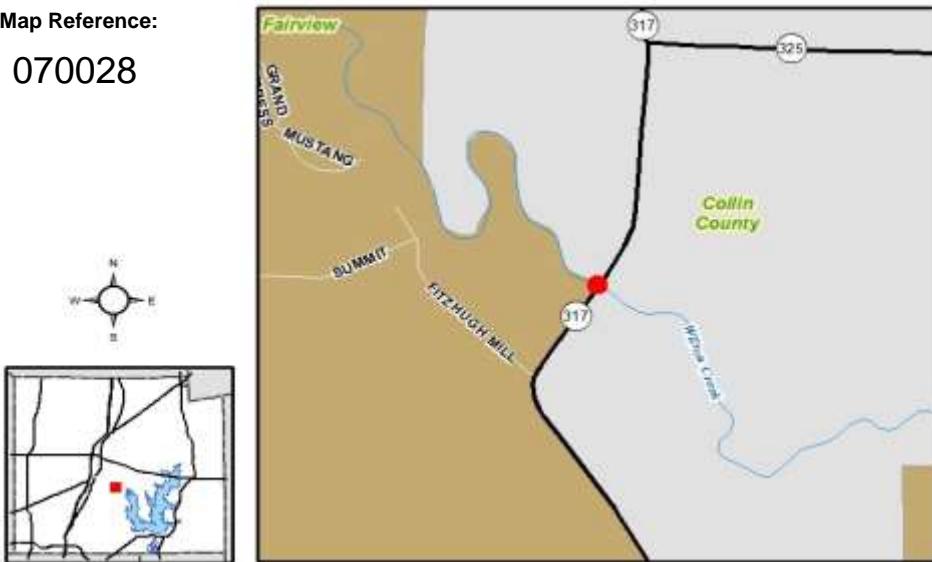
Map Reference:

Start Date: 2015

070028

Description:

CR317 @ Wilson Creek – County Bridge replacement project.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	426,090	378,864	47,227	0	426,090
Design	86,609	81,660	4,949	0	86,609
Right of Way	20,000	0	20,000	0	20,000
TOTAL	532,699	460,524	72,176	0	532,699
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	532,699	460,524	72,176	0	532,699
TOTAL	532,699	460,524	72,176	0	532,699

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR564 BR Pilot Grove CK

Project Number: 070041

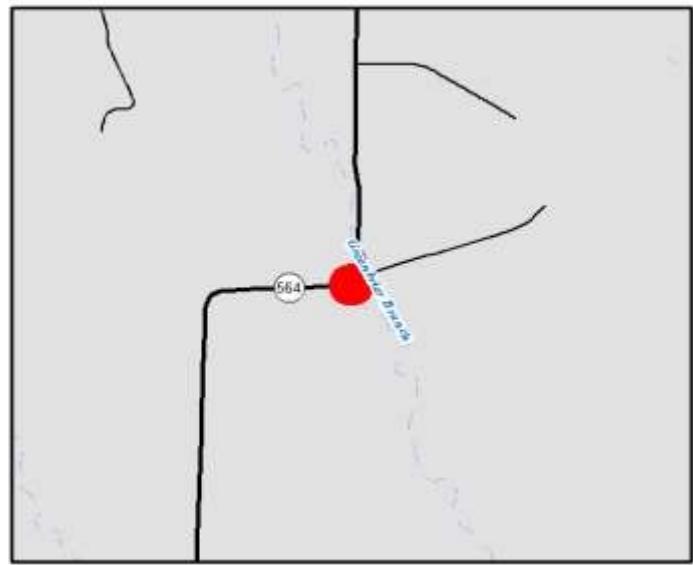
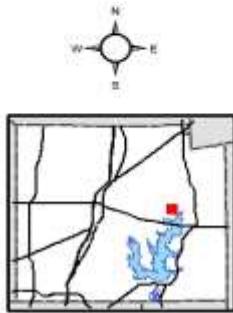
Map Reference:

Start Date: 2015

070041

Description:

CR564 – at BR Pilot Grove CK - County
Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	400,000	0	400,000	0	400,000
Design	70,000	60,250	9,750	0	70,000
Right of Way	30,000	4,151	25,849	0	30,000
TOTAL	500,000	64,401	435,599	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	500,000	64,401	435,599	0	500,000
TOTAL	500,000	64,401	435,599	0	500,000

Project Group: Discretionary

Project Name: CR613 - Grove Creek

Project Number: 070042

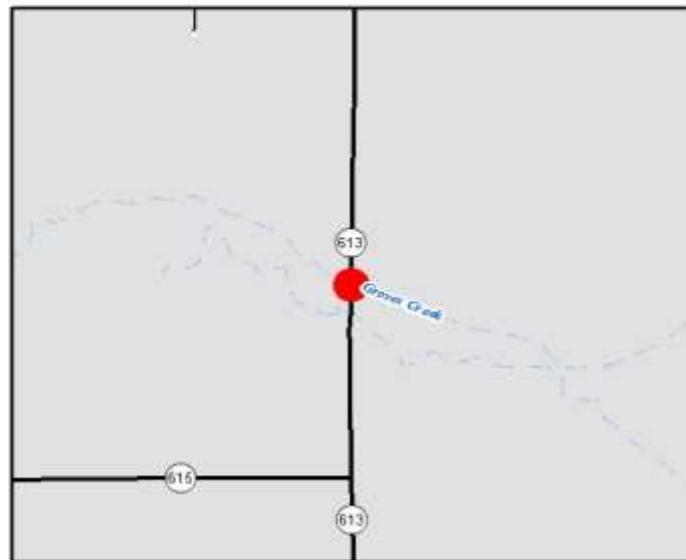
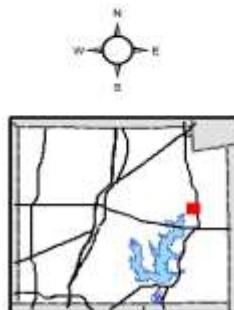
Map Reference:

Start Date: 2015

070042

Description:

CR613 – at Grove Creek - County Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	430,000	0	430,000	0	430,000
Design	65,000	71,830	-6,830	0	65,000
Right of Way	35,000	3,634	31,366	0	35,000
TOTAL	530,000	75,464	454,536	0	530,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	530,000	75,464	454,536	0	530,000
TOTAL	530,000	75,464	454,536	0	530,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR604 - Elm Creek

Project Number: 070043

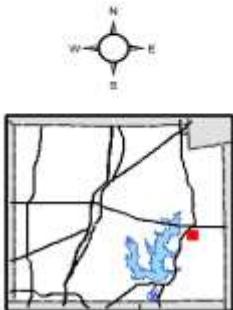
Map Reference:

Start Date: 2015

070043

Description:

CR604 – at Elm Creek - County Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	430,000	360,751	69,249	0	430,000
Design	70,000	58,672	11,328	0	70,000
Right of Way	30,000	1,775	28,225	0	30,000
TOTAL	530,000	421,198	108,802	0	530,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	530,000	421,198	108,802	0	530,000
TOTAL	530,000	421,198	108,802	0	530,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR664 - BR Arnold Creek

Project Number: 070044

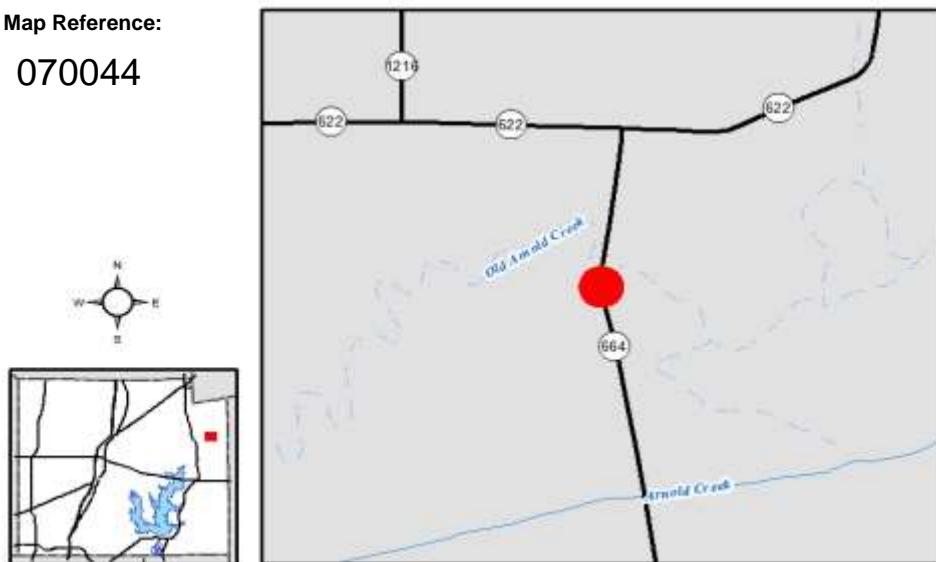
Map Reference:

Start Date: 2015

070044

Description:

CR664 – at Br Arnold Creek – County
Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	360,000	273,651	86,349	0	360,000
Design	65,000	59,331	5,669	0	65,000
Right of Way	15,000	0	15,000	0	15,000
TOTAL	440,000	332,982	107,018	0	440,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	440,000	332,982	107,018	0	440,000
TOTAL	440,000	332,982	107,018	0	440,000

Open Space Projects 2007

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Open Space Grants						
07OS	2007 Open Space Grant Fnd	1,684,640	0	1,684,640	0	1,684,640
07PG35	CC NC - New Prairie Restor	29,128	24,354	4,774	0	29,128
07PG43	Murphy-Tr Connector Proj	500,000	439,060	60,940	0	500,000
07PG48	Myers Park Grass Paver	200,000	37,971	162,029	0	200,000
07PG50	Trinity Trail Renovation	15,000	13,539	1,461	0	15,000
07PG51	Trinity Trail Sycamore Reme	5,500	1,793	3,708	0	5,500
07PG52	Allen Cottonwood Crk Trail	635,000	626,724	8,276	0	635,000
07PG53	Farmersville Chaparral Tr	150,000	143,172	6,828	0	150,000
07PG59	CC MP - Const Stone Steps	8,000	0	8,000	0	8,000
07PG60	CC MP - Const Maint Build	115,000	105,135	9,865	0	115,000
07PG70	CC - Myers Park Trees	10,000	0	10,000	0	10,000
07PG71	CC MP-Shade Demo Garden	3,000	2,184	816	0	3,000
07PG72	CC MP-Flagstone Walkway	50,000	10,075	39,925	0	50,000
07PG80	PL - Prstn Rdg Trail Connec	160,000	0	160,000	0	160,000
07PG89	LV-Lvn Cmmnty Sprts Prk	30,000	28,500	1,500	0	30,000
07PG96	Fence/Gate-Parkhill Prair	30,700	30,679	21	0	30,700
07PG97	Asphalt-Myers Park & Even	200,000	0	200,000	0	200,000
		3,825,968	1,463,186	2,362,782	0	3,825,968
TOTAL GROUP		3,825,968	1,463,186	2,362,782	0	3,825,968

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

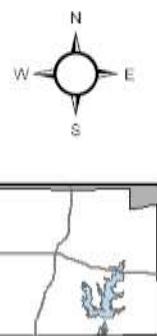
Project Name: 2007 Open Space Grant Funds

Project Number: 07OS

Start Date: 2009

Description:

2007 Open Space Grant Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	1,650,602	0	1,650,602	0	1,650,602
Land	34,038	0	34,038	0	34,038
TOTAL	1,684,640	0	1,684,640	0	1,684,640
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,684,640	0	1,684,640	0	1,684,640
TOTAL	1,684,640	0	1,684,640	0	1,684,640

Project Group: Open Space Grants

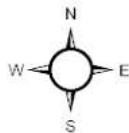
Project Name: Collin County Nature Conservancy - New Prairie Restor

Project Number: 07PG35

Start Date: 2012

Description:

Collin County Nature Conservancy - New
Prairie Restoration Program.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	29,128	24,354	4,774	0	29,128
TOTAL	29,128	24,354	4,774	0	29,128
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	29,128	24,354	4,774	0	29,128
TOTAL	29,128	24,354	4,774	0	29,128

Project Group: Open Space Grants

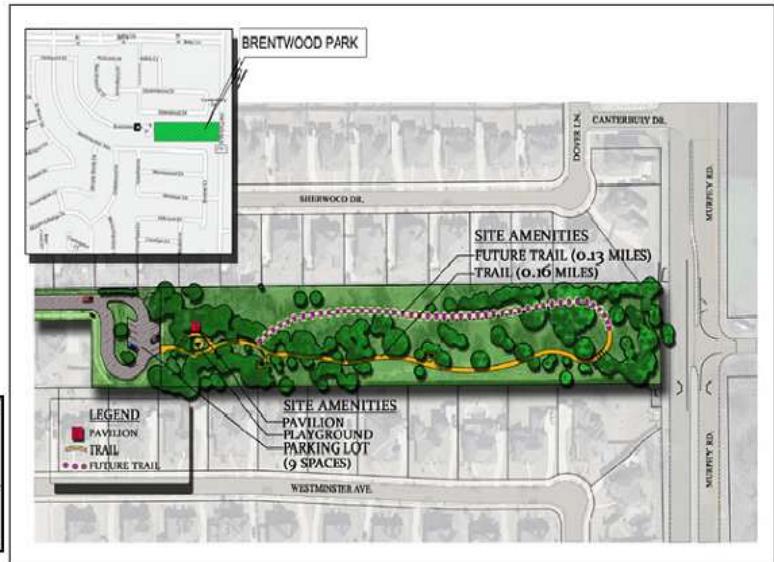
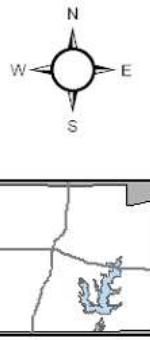
Project Name: Murphy-Tr Connector Proj

Project Number: 07PG43

Start Date: 2012

Description:

Murphy Trail Connector Project - concrete trail and pedestrian bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	500,000	439,060	60,940	0	500,000
TOTAL	500,000	439,060	60,940	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	500,000	439,060	60,940	0	500,000
TOTAL	500,000	439,060	60,940	0	500,000

Project Group: Open Space Grants

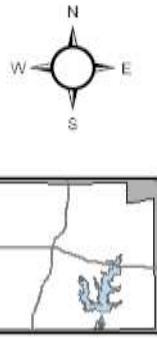
Project Name: Myers - Park Grass Paver

Project Number: 07PG48

Start Date: 2013

Description:

Construct 100 parking spaces using a grass paver system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	200,000	37,971	162,029	0	200,000
TOTAL	200,000	37,971	162,029	0	200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	200,000	37,971	162,029	0	200,000
TOTAL	200,000	37,971	162,029	0	200,000

Project Group: Open Space Grants

Project Name: Trinity Trails Preservation Association - 2013 Trinity Trail Renovations

Project Number: 07PG50

Start Date: 2013

Description:

Pipeline drainage, trailbed renovation / drainage.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	15,000	13,539	1,461	0	15,000
TOTAL	15,000	13,539	1,461	0	15,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	15,000	13,539	1,461	0	15,000
TOTAL	15,000	13,539	1,461	0	15,000

Project Group: Open Space Grants

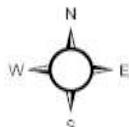
Project Name: Trinity Trails Preservation Association - 2013 Trinity Trail Sycamore R

Project Number: 07PG51

Start Date: 2013

Description:

Protect & preserve Gian Sycamore - soil remediation, embankment, inspection, branch remediation.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	5,500	1,793	3,708	0	5,500
TOTAL	5,500	1,793	3,708	0	5,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	5,500	1,793	3,708	0	5,500
TOTAL	5,500	1,793	3,708	0	5,500

Project Group: Open Space Grants

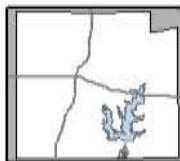
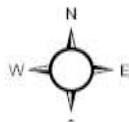
Project Name: City of Allen - Construction of Cottonwood Creek Hike & Bike Trail

Project Number: 07PG52

Start Date: 2013

Description:

Concrete trail and pedestrian steel truss bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	635,000	626,724	8,276	0	635,000
TOTAL	635,000	626,724	8,276	0	635,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	635,000	626,724	8,276	0	635,000
TOTAL	635,000	626,724	8,276	0	635,000

Project Group: Open Space Grants

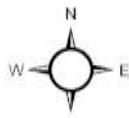
Project Name: City of Farmersville - Chaparral Trail Enhancement

Project Number: 07PG53

Start Date: 2013

Description:

Trail / parking / bridge rehab / signage / benches / picnic tables.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	150,000	143,172	6,828	0	150,000
TOTAL	150,000	143,172	6,828	0	150,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	150,000	143,172	6,828	0	150,000
TOTAL	150,000	143,172	6,828	0	150,000

Project Group: Open Space Grants

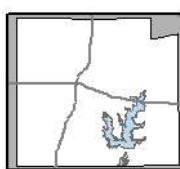
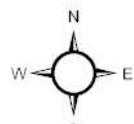
Project Name: Collin County - Myers Park

Project Number: 07PG59

Start Date: 2015

Description:

Construction of stone steps at Myers Park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

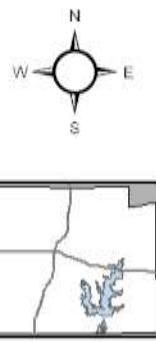
Project Name: Collin County - Myers Park

Project Number: 07PG60

Start Date: 2015

Description:

Construction of 40'X60' Maintenance Building - Concrete Pad and Metal Building.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	115,000	105,135	9,865	0	115,000
TOTAL	115,000	105,135	9,865	0	115,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	115,000	105,135	9,865	0	115,000
TOTAL	115,000	105,135	9,865	0	115,000

Project Group: Open Space Grants

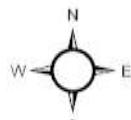
Project Name: Collin County - Myers Park: Trees

Project Number: 07PG70

Start Date: 2015

Description:

Purchase and install trees at park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	10,000	0	10,000	0	10,000
TOTAL	10,000	0	10,000	0	10,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	10,000	0	10,000	0	10,000
TOTAL	10,000	0	10,000	0	10,000

Project Group: Open Space Grants

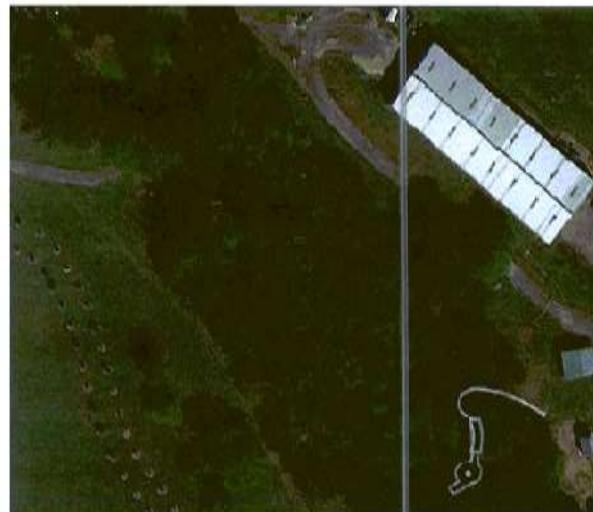
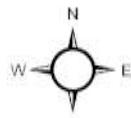
Project Name: Collin County - Myers Park: Shade Demonstration Garden

Project Number: 07PG71

Start Date: 2015

Description:

Plants, irrigation, and pathway materials.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	3,000	2,184	816	0	3,000
TOTAL	3,000	2,184	816	0	3,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	3,000	2,184	816	0	3,000
TOTAL	3,000	2,184	816	0	3,000

Project Group: Open Space Grants

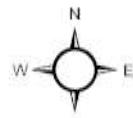
Project Name: Collin County - Myers Park: Flagston Walkway

Project Number: 07PG72

Start Date: 2015

Description:

Purchase and install flagston walkways at
perennial garden



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	50,000	10,075	39,925	0	50,000
TOTAL	50,000	10,075	39,925	0	50,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	50,000	10,075	39,925	0	50,000
TOTAL	50,000	10,075	39,925	0	50,000

Project Group: Open Space Grants

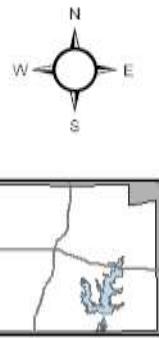
Project Name: City of Plano - Preston Ridge Trail Connection

Project Number: 07PG80

Start Date: 2016

Description:

Concrete trail in the Ohio Dr ROW linking the existing Preston Ridge Trail south of Bush Turnpike



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	160,000	0	160,000	0	160,000
TOTAL	160,000	0	160,000	0	160,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	160,000	0	160,000	0	160,000
TOTAL	160,000	0	160,000	0	160,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

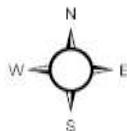
Project Name: City of Lavon - Lavon Area Community Sports Park Land Expansion

Project Number: 07PG89

Start Date: 2017

Description:

Land acquisition of four parcels totaling 1.76 acres.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	30,000	28,500	1,500	0	30,000
TOTAL	30,000	28,500	1,500	0	30,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	30,000	28,500	1,500	0	30,000
TOTAL	30,000	28,500	1,500	0	30,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

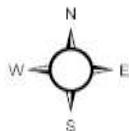
Project Name: Parkhill Prairie - Fence/Gate

Project Number: 07PG96

Start Date: 2017

Description:

Replacement and repairs to existing fencing and gates around Parkhill Prairie.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	30,700	30,679	21	0	30,700
TOTAL	30,700	30,679	21	0	30,700
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	30,700	30,679	21	0	30,700
TOTAL	30,700	30,679	21	0	30,700

Project Group: Open Space Grants

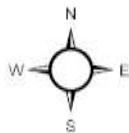
Project Name: Myers Park - Asphalt

Project Number: 07PG97

Start Date: 2017

Description:

Reconstruction of drives and parking lots in and around Myers Park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000

Facilities Projects 2007

Project	Project-to- Date Budget	Project-to- Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Courts Facility					
07CH	Bloomdale Cths Phase 2	22,665,047	22,499,836	165,211	0
		22,665,047	22,499,836	165,211	0
Juvenile Detention Facility					
07JUV	Juvenile Detention Expansion	1,000,000	286,173	713,827	0
		1,000,000	286,173	713,827	0
Juvenile Justice Facility					
08JAE	Juv Just Alt Educ Fac	9,085,198	8,946,562	138,636	0
		9,085,198	8,946,562	138,636	0
TOTAL GROUP					
	32,750,245	31,732,571	1,017,674	0	32,750,245

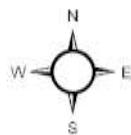
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility
Project Name: County Courthouse Expansion
Project Number: 07CH
Start Date: 2008

Description:

Expansion of Collin County Courthouse to allow the continued centralization of courts and governmental departments to the new courthouse campus.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	18,056,737	18,003,439	53,298	0	18,056,737
Design	4,484,298	4,373,051	111,247	0	4,484,298
Equipment	124,012	123,345	667	0	124,012
TOTAL	22,665,047	22,499,836	165,211	0	22,665,047
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	22,665,047	22,499,836	165,211	0	22,665,047
TOTAL	22,665,047	22,499,836	165,211	0	22,665,047

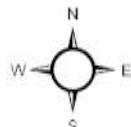
Project Group: Juvenile Detention Facility

Project Name: Juvenile Detention Facility

Project Number: 07JUV

Description:

Expansion to include additional 48-bed housing unit.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Design	1,000,000	286,173	713,827	0	1,000,000
TOTAL	1,000,000	286,173	713,827	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	1,000,000	286,173	713,827	0	1,000,000
TOTAL	1,000,000	286,173	713,827	0	1,000,000

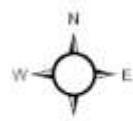
Project Group: Juvenile Justice Facility

Project Name: Juvenile Justice Alternative Education Facility

Project Number: 08JJAE

Description:

Juvenile Justice Alternative Education Facility.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Construction	8,009,778	7,874,955	134,823	0	8,009,778
Design	785,198	785,197	1	0	785,198
Equipment	290,222	286,411	3,811	0	290,222
TOTAL	9,085,198	8,946,562	138,636	0	9,085,198
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2017 Available	FY 2017 Projected New	Project Total
Bond Funds	9,085,198	8,946,562	138,636	0	9,085,198
TOTAL	9,085,198	8,946,562	138,636	0	9,085,198