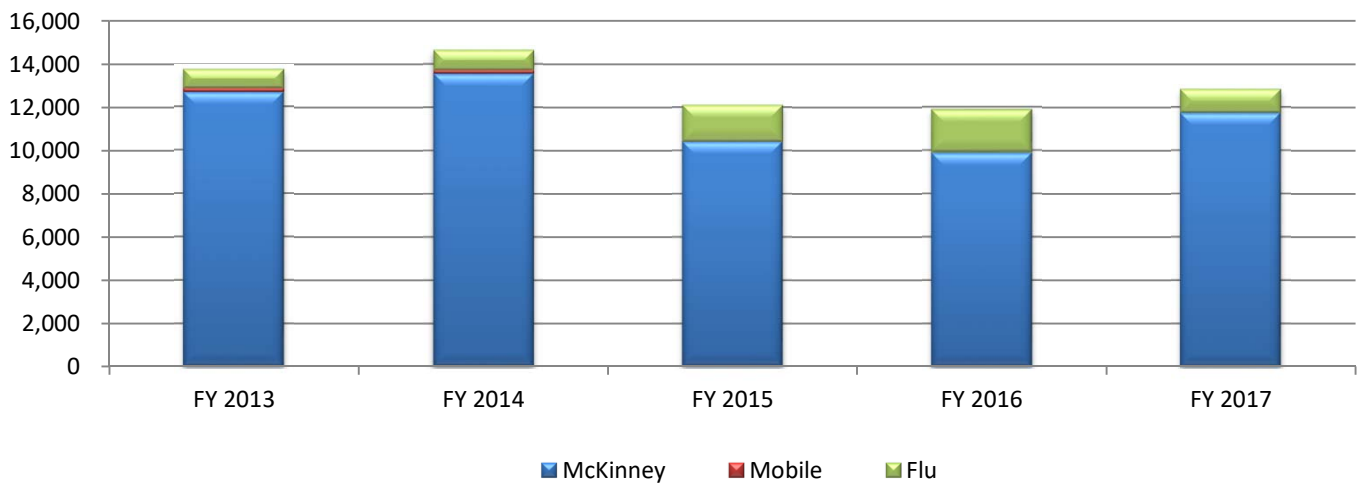


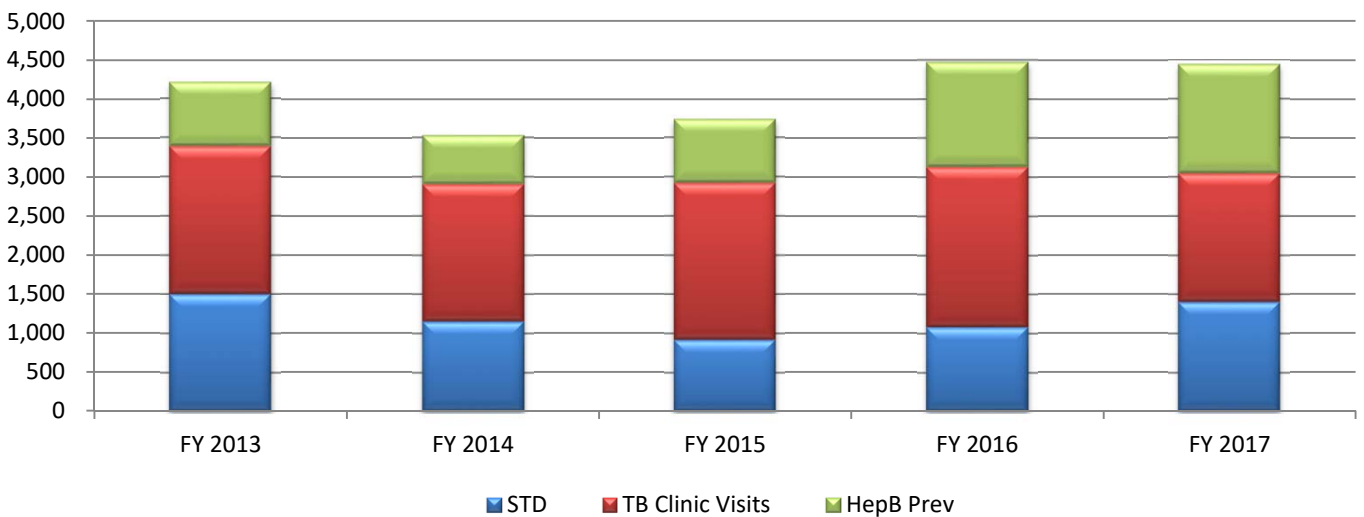
Health Care Services

Children Immunizations & Flu Shots Given



Shots Given	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
McKinney	12,670	13,569	10,416	9,888	11,744
Mobile	186	164	7	0	0
Flu	874	922	1,685	2,008	1,094
Total	13,730	14,655	12,108	11,896	12,838

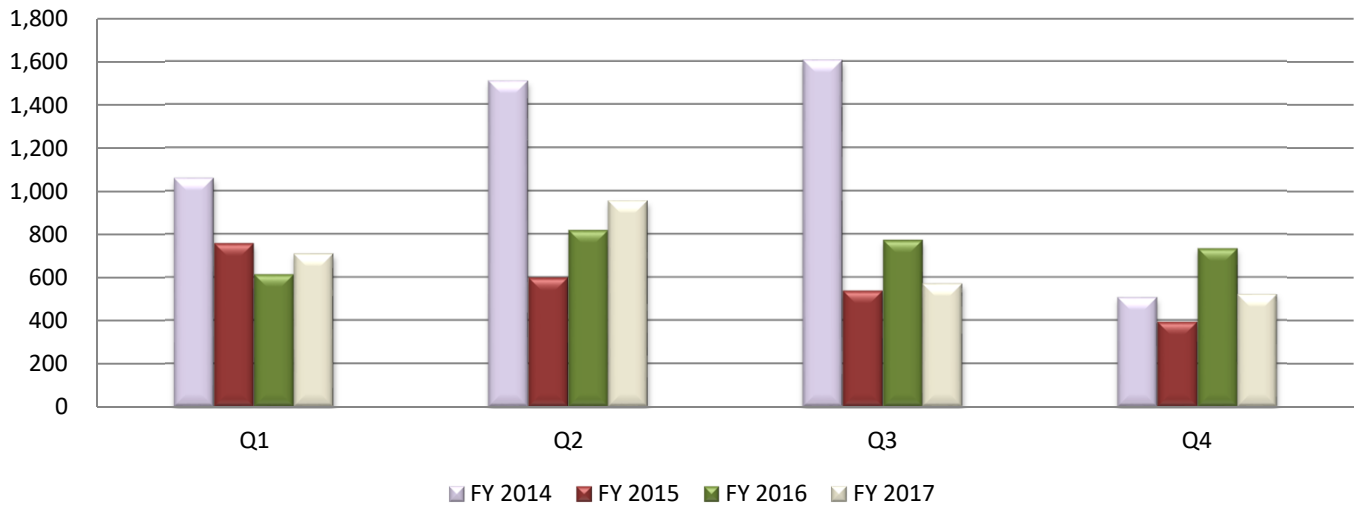
Communicable Disease Patient Clinic Visits



CD Patient Visits	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
STD	1,500	1,150	916	1,080	1,400
TB Clinic Visits	1,887	1,755	2,004	2,051	1,645
HepB Prev	820	622	815	1,341	1,394
Total	4,207	3,527	3,735	4,472	4,439

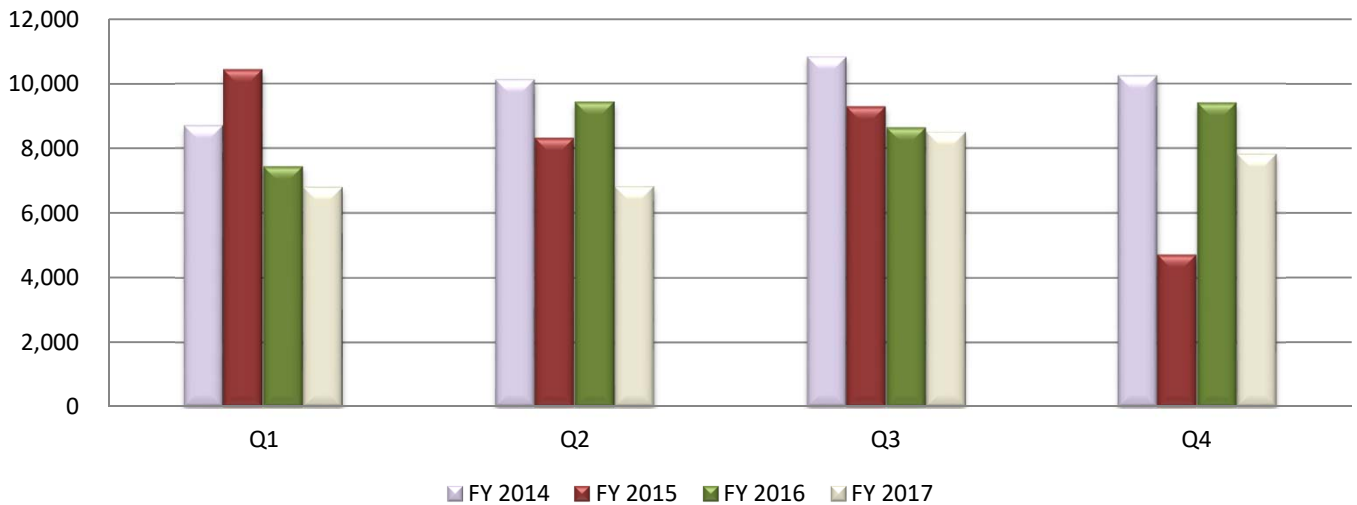
Health Care Services

TB Contacts



TB Contacts	Q1	Q2	Q3	Q4	Total
FY 2014	1,060	1,509	1,605	509	4,683
FY 2015	757	598	538	393	2,286
FY 2016	613	818	772	734	2,937
FY 2017	709	955	571	523	2,758

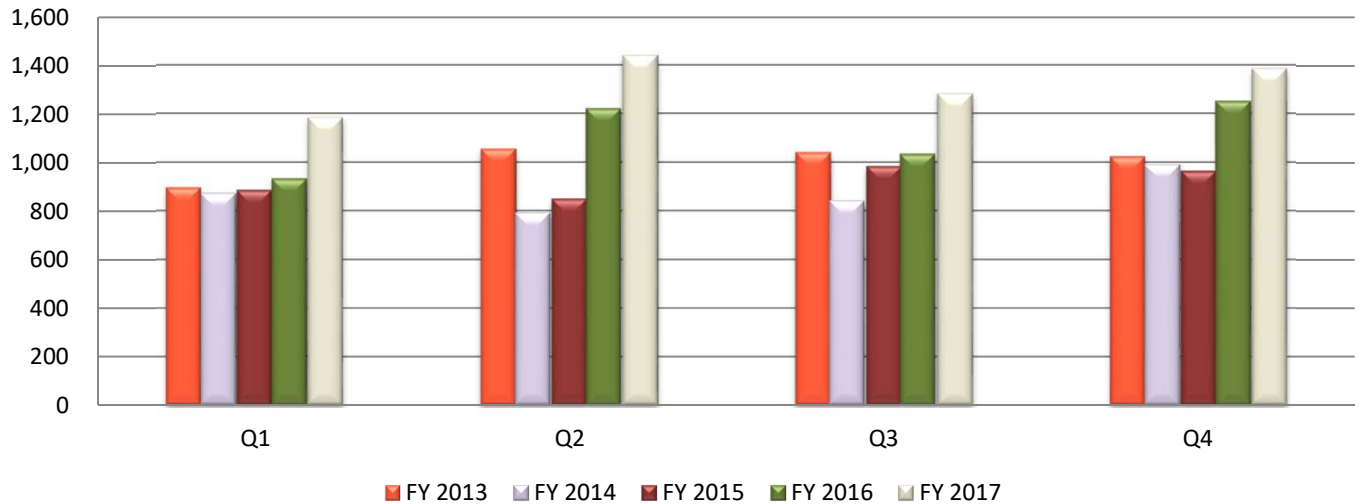
TB Communication Demands



Communication Demands	Q1	Q2	Q3	Q4	Total
FY 2014	8,697	10,119	10,826	10,233	39,875
FY 2015	10,433	8,321	9,295	4,733	32,782
FY 2016	7,440	9,435	8,641	9,407	34,923
FY 2017	6,791	6,814	8,502	7,812	29,919

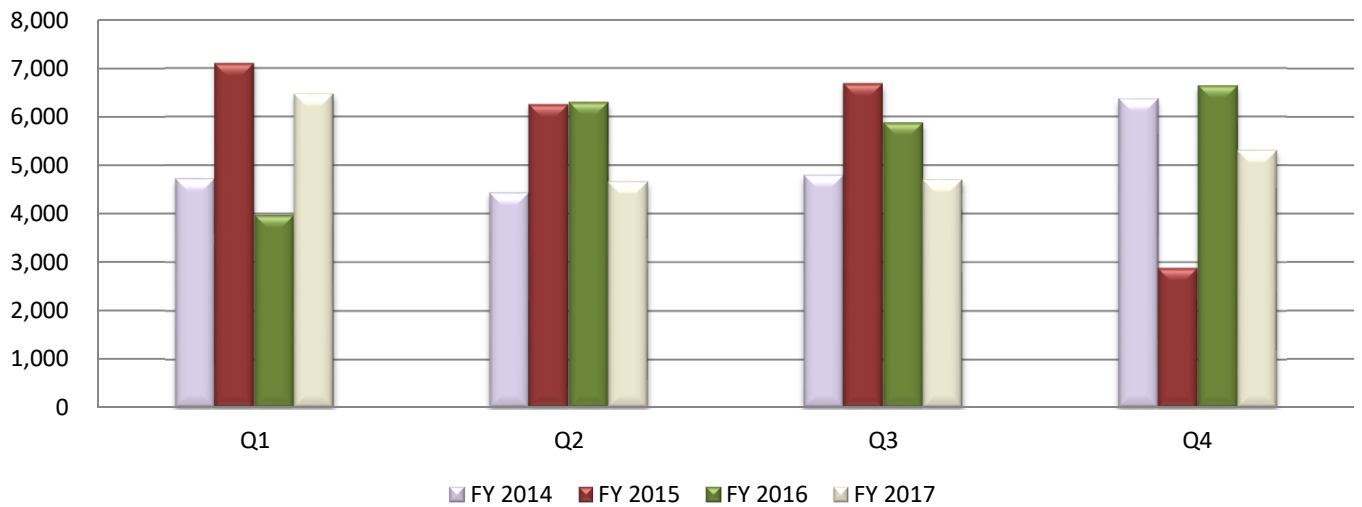
Health Care Services

Total Disease Reports



Disease	Q1	Q2	Q3	Q4	Total
FY 2013	896	1,055	1,040	1,023	4,014
FY 2014	873	792	843	991	3,499
FY 2015	886	851	984	964	3,685
FY 2016	932	1,222	1,034	1,252	4,440
FY 2017	1,184	1,439	1,282	1,385	5,290

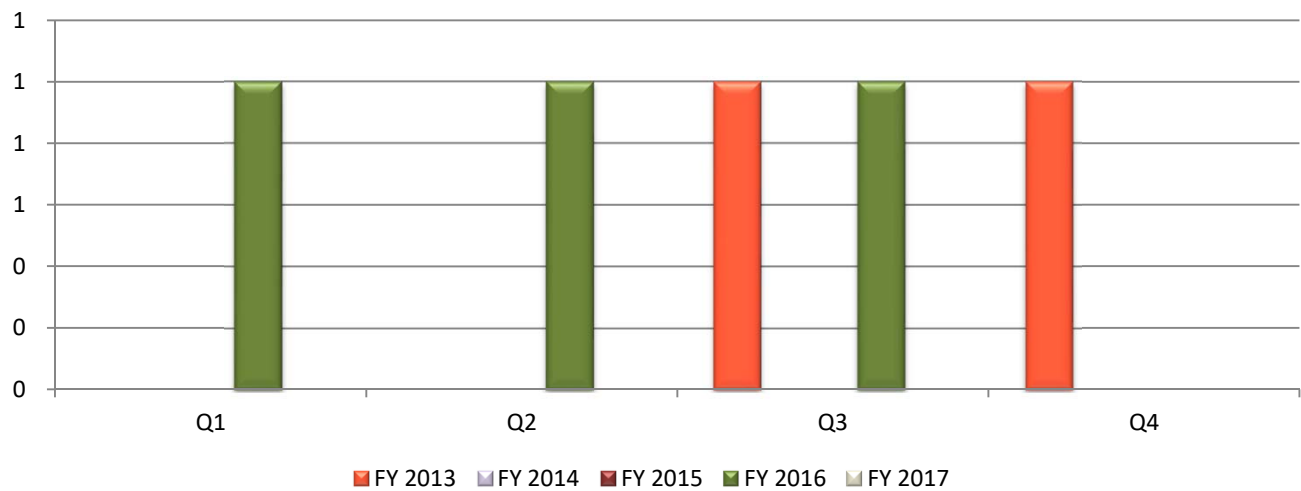
EPI Communication Demands



Communication Demands	Q1	Q2	Q3	Q4	Total
FY 2014	4,730	4,436	4,799	6,368	20,333
FY 2015	7,100	6,250	6,681	2,883	22,914
FY 2016	3,972	6,299	5,873	6,641	22,785
FY 2017	6,472	4,661	4,705	5,304	21,142

Health Care Services

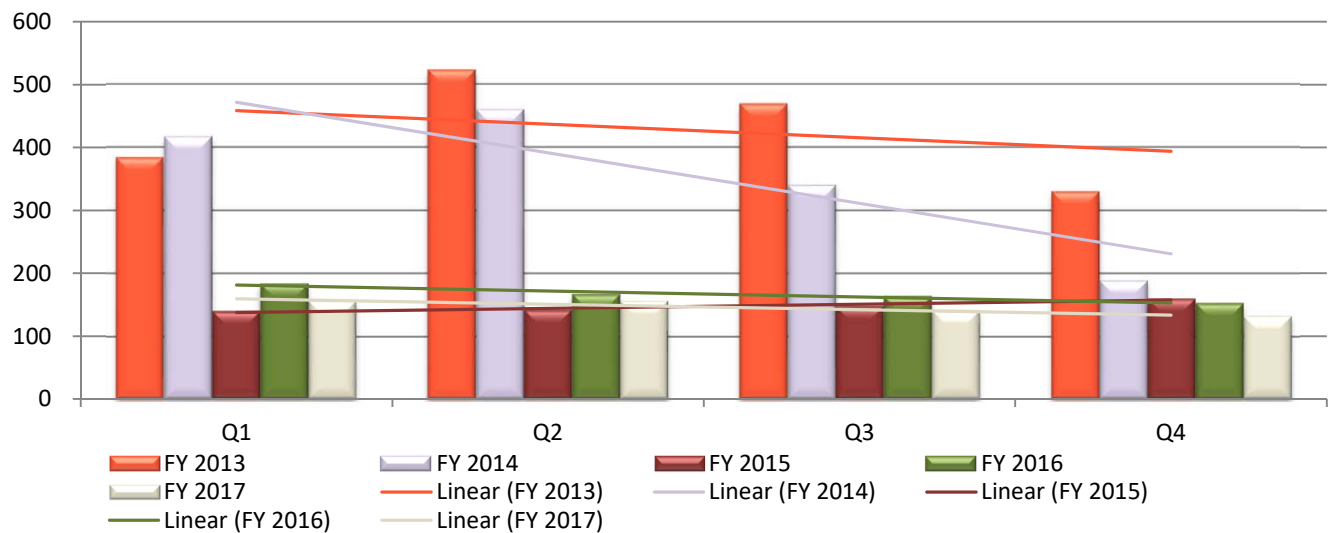
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	0	0	1	1	2	-100%
FY 2014	0	0	0	0	0	NA
FY 2015	0	0	0	0	0	NA
FY 2016	1	1	1	0	3	-100%
FY 2017	0	0	0	0	0	-100%

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	384	523	469	330	1,706	-18%
FY 2014	417	460	340	189	1,406	-58%
FY 2015	140	142	148	160	590	13%
FY 2016	184	167	164	153	668	-12%
FY 2017	156	156	141	132	585	