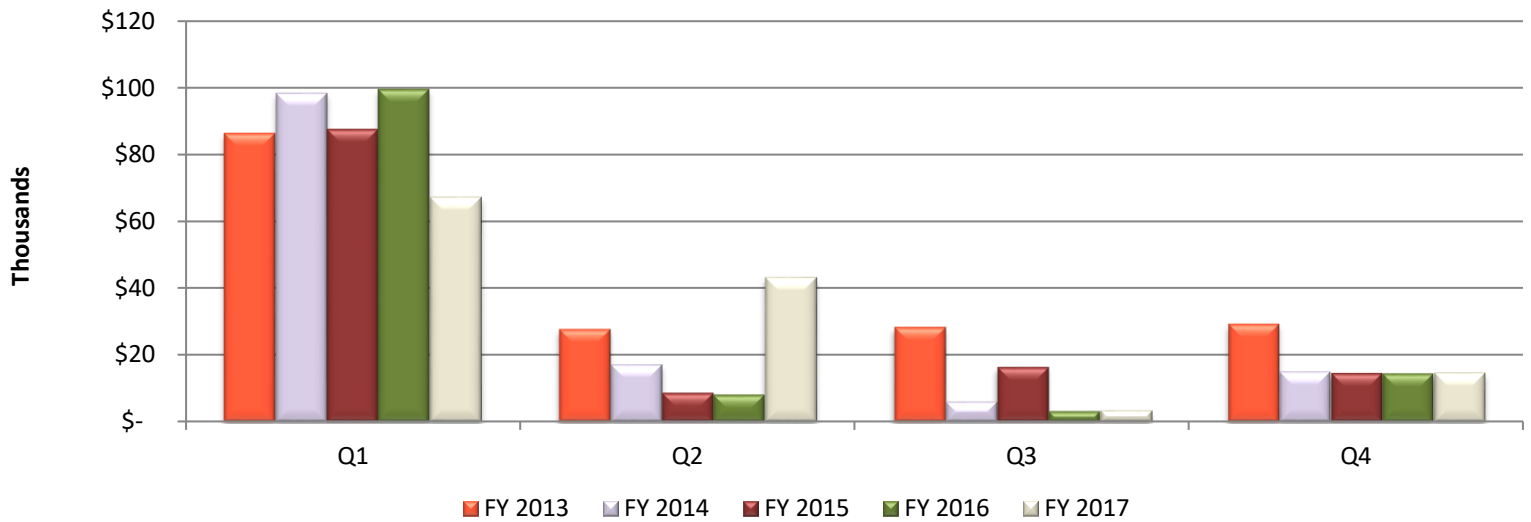


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 86,384	\$ 27,811	\$ 28,483	\$ 29,428	\$ 172,106
FY 2014	\$ 98,352	\$ 17,293	\$ 6,192	\$ 15,142	\$ 136,979
FY 2015	\$ 87,540	\$ 8,773	\$ 16,539	\$ 14,748	\$ 127,600
FY 2016	\$ 99,577	\$ 8,328	\$ 3,372	\$ 14,595	\$ 125,872
FY 2017	\$ 67,290	\$ 43,276	\$ 3,543	\$ 14,793	\$ 128,903

Annual % Increase

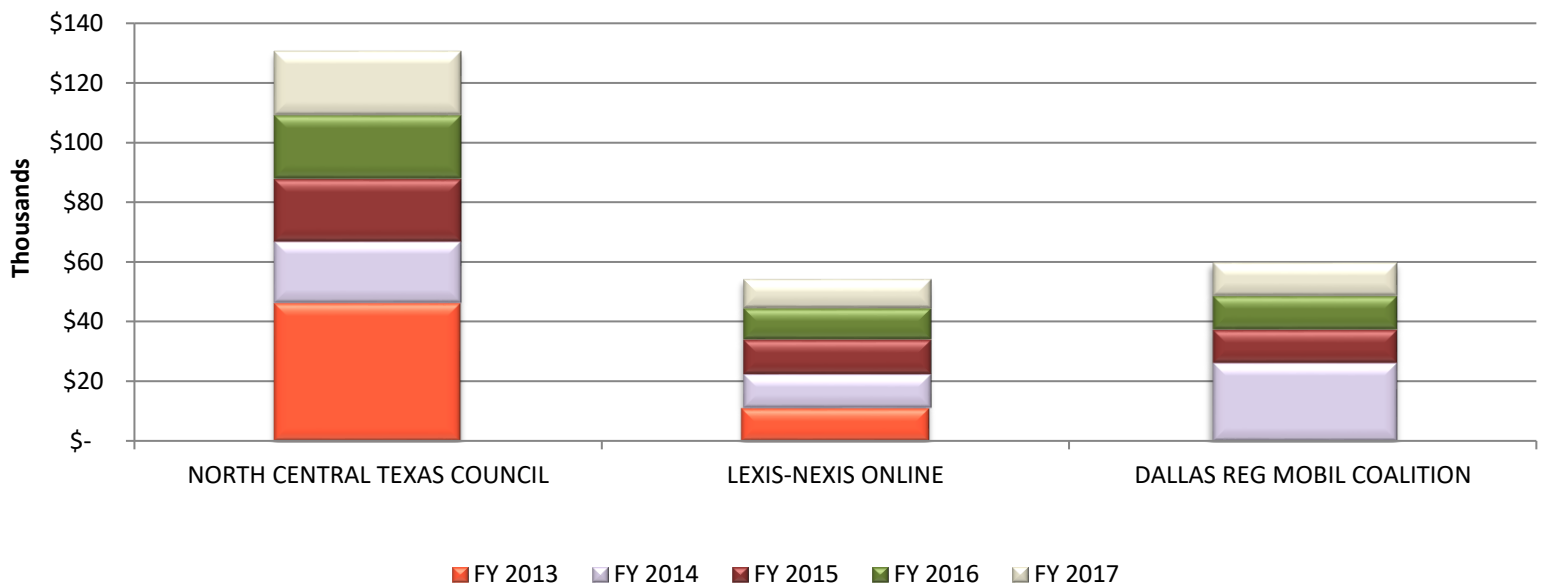
-20%

-7%

-1%

2%

High Non-Dept Dues & Subscriptions by Vendor



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
NORTH CENTRAL TEXAS	\$ 46,115.00	\$ 20,715.00	\$ 20,968.50	\$ 21,187.90	\$ 21,475.10
LEXIS-NEXIS ONLINE	\$ 11,040.00	\$ 11,473.00	\$ 11,699.00	\$ 10,394.00	\$ 9,790.00
DALLAS REG MOBIL COALITION	\$ -	\$ 26,250.00	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00
Total	\$ 57,155.00	\$ 58,438.00	\$ 43,917.50	\$ 42,831.90	\$ 42,515.10

