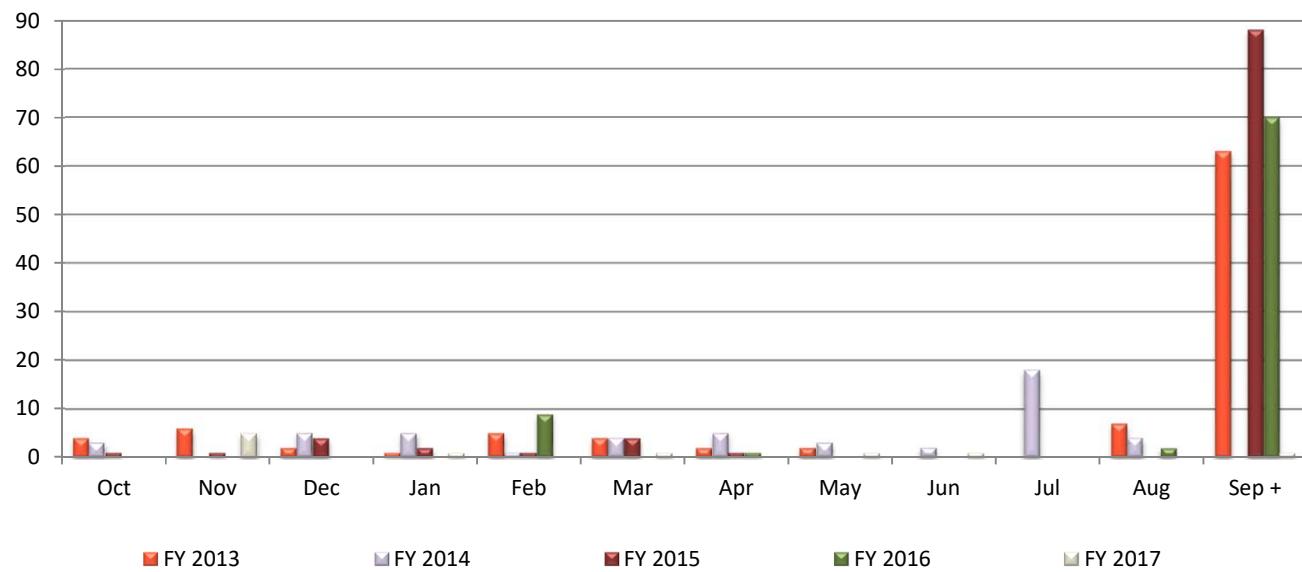


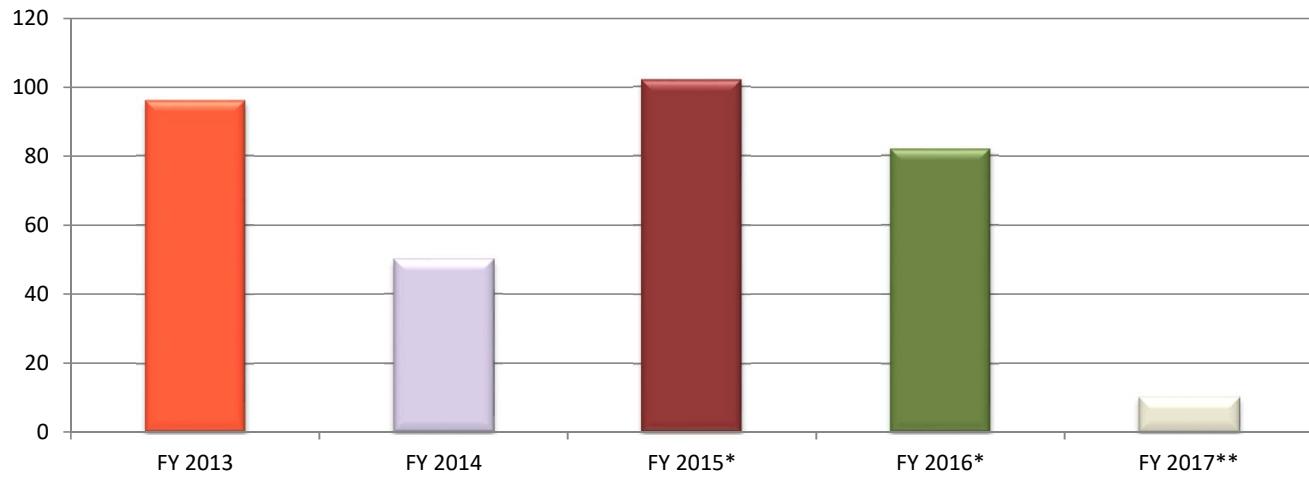
Budget Office - Routine Budget Amendments Processed



	Q1	Q2	Q3	Q4	Total
FY 2013	12	10	4	70	96
FY 2014	8	10	10	22	50
FY 2015*	6	7	1	88	102
FY 2016*	0	9	1	72	82
FY 2017**	5	2	2	1	10

*Increase in FY2015 and FY2016 due to Health Insurance clean-up for year end. **FY2017 published prior to year end clean-up.

Routine Budget Amendment Annual History



*Increase in FY2015 and FY2016 due to Health Insurance clean-up for year end.

**FY2017 published prior to year end clean up.