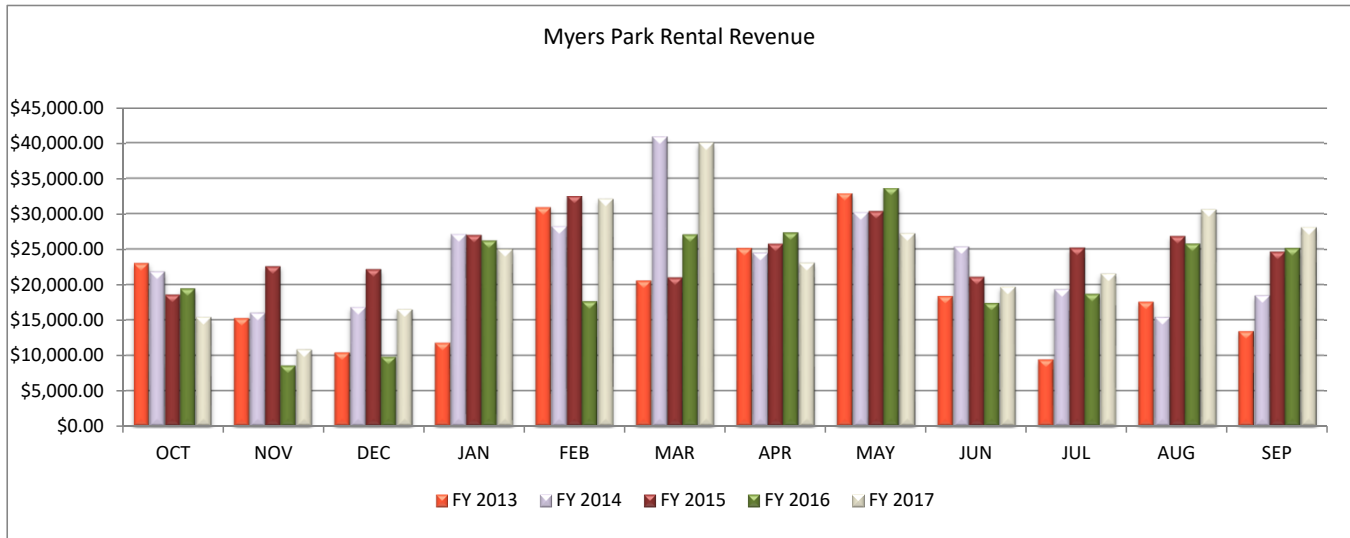
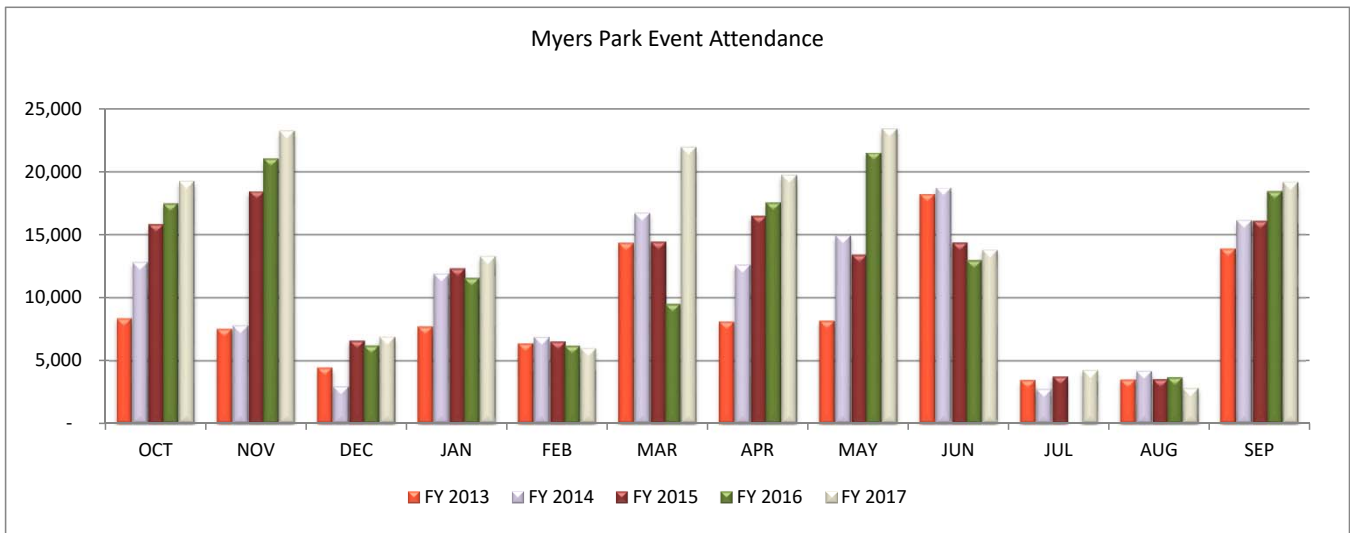


Myers Park & Farm Museum FY 2017 - 4th Quarter

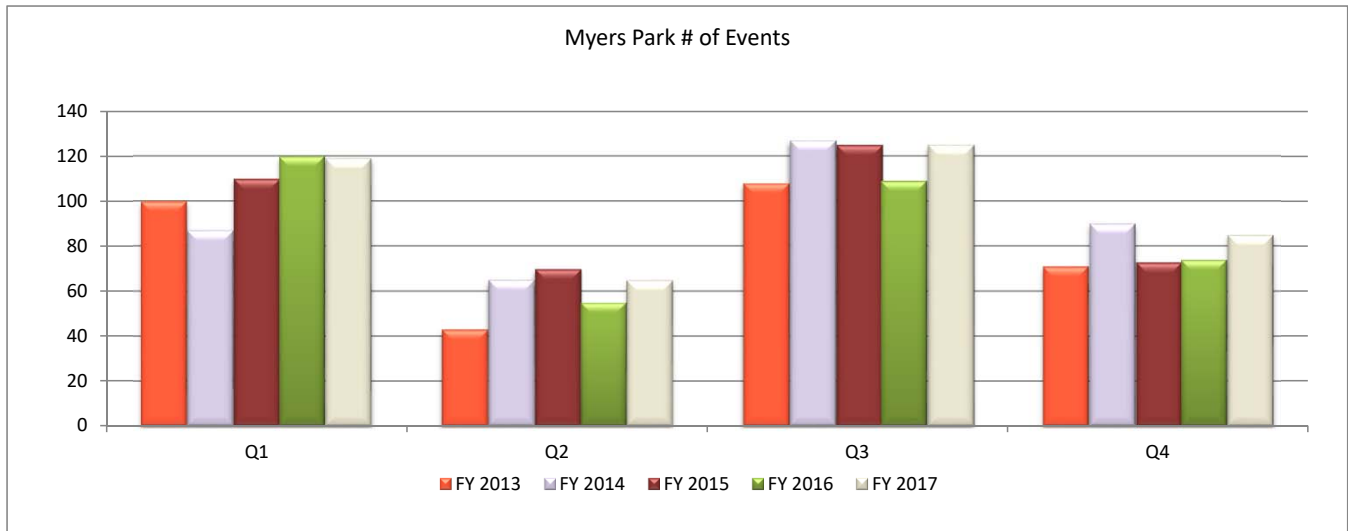


	Q1		Q2		Q3		Q4	
FY 2013	\$	48,835	\$	63,363	\$	76,584	\$	40,546
FY 2014	\$	54,856	\$	96,379	\$	80,220	\$	53,413
FY 2015	\$	63,497	\$	80,634	\$	77,367	\$	76,818
FY 2016	\$	37,976	\$	71,098	\$	78,544	\$	69,790
FY 2017	\$	42,772	\$	97,189	\$	69,991	\$	80,287

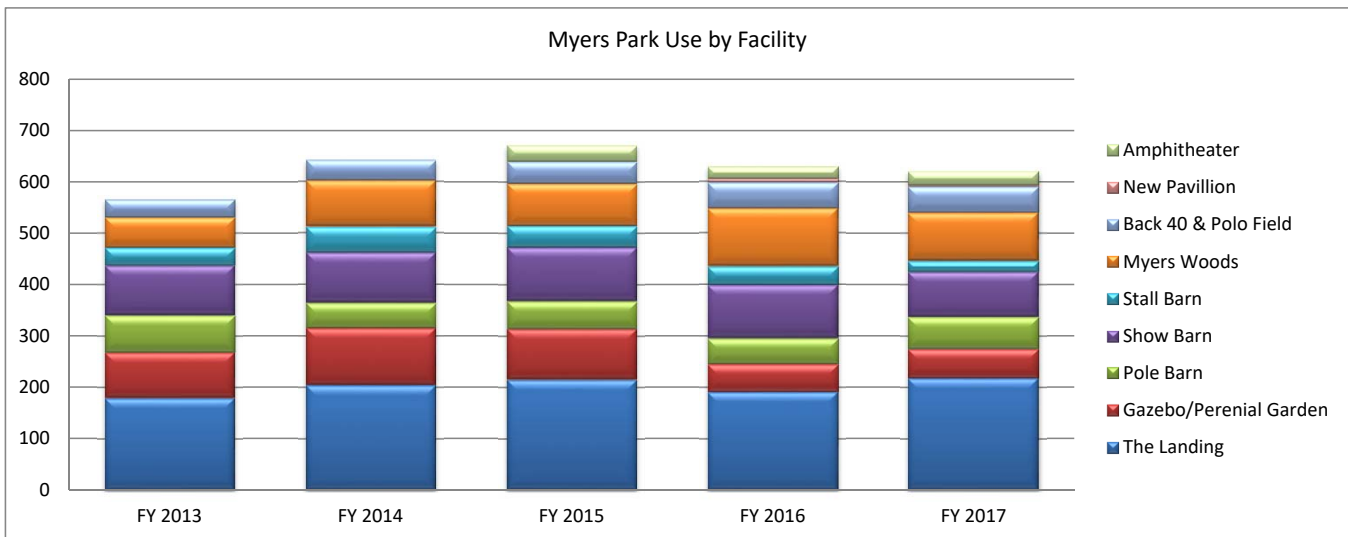


	Q1		Q2		Q3		Q4	
FY 2013		20,413		28,490		34,569		20,890
FY 2014		23,543		35,490		46,252		23,063
FY 2015		40,913		33,307		44,286		23,401
FY 2016		44,741		27,254		52,070		22,128
FY 2017		49,404		41,205		56,961		26,205

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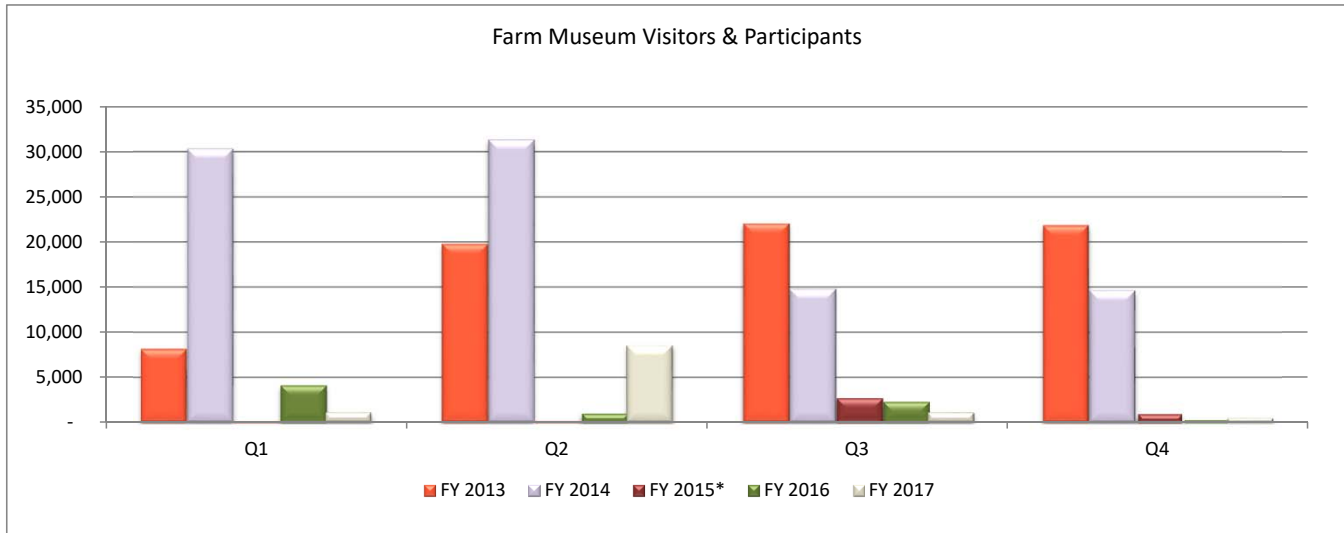


	Q1	Q2	Q3	Q4
FY 2013	100	43	108	71
FY 2014	87	65	127	90
FY 2015	110	70	125	73
FY 2016	120	55	109	74
FY 2017	119	65	125	85



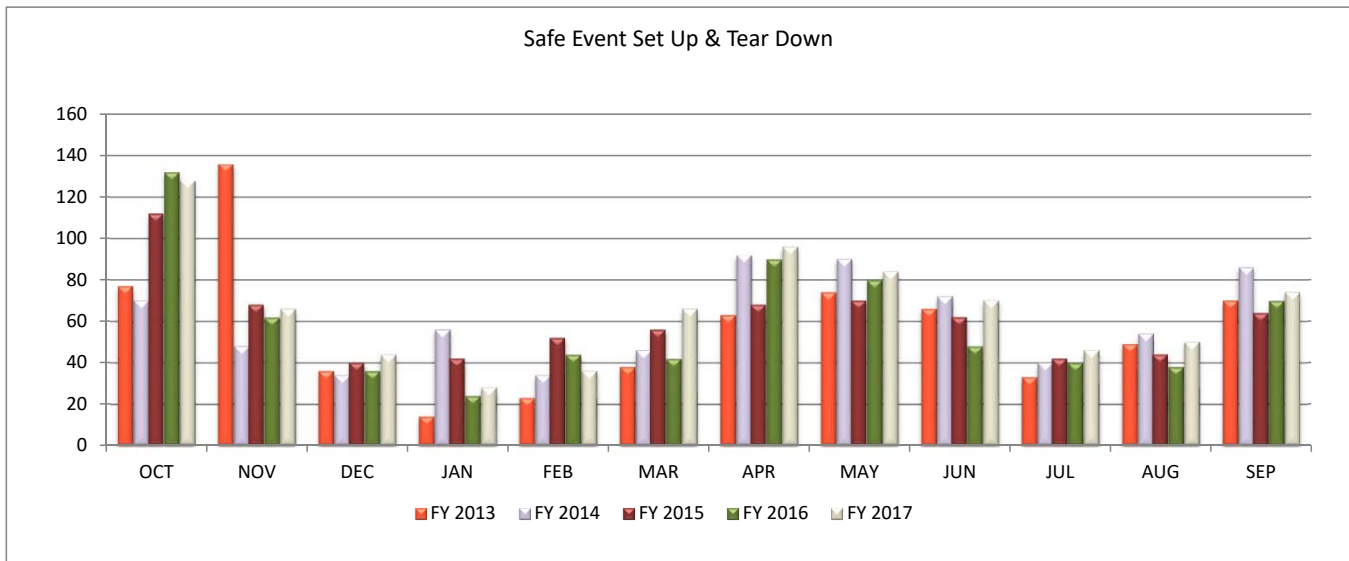
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
The Landing	179	204	215	191	218
Gazebo/Perennial Garden	89	111	99	54	57
Pole Barn	72	49	54	50	62
New Pavillion	0	0	0	7	2
Show Barn	97	98	105	104	88
Stall Barn	35	50	42	36	21
Amphitheater	0	0	32	24	28
Myers Woods	59	90	82	113	94
Back 40 & Polo Field	35	40	43	50	51

Myers Park & Farm Museum FY 2017 - 4th Quarter



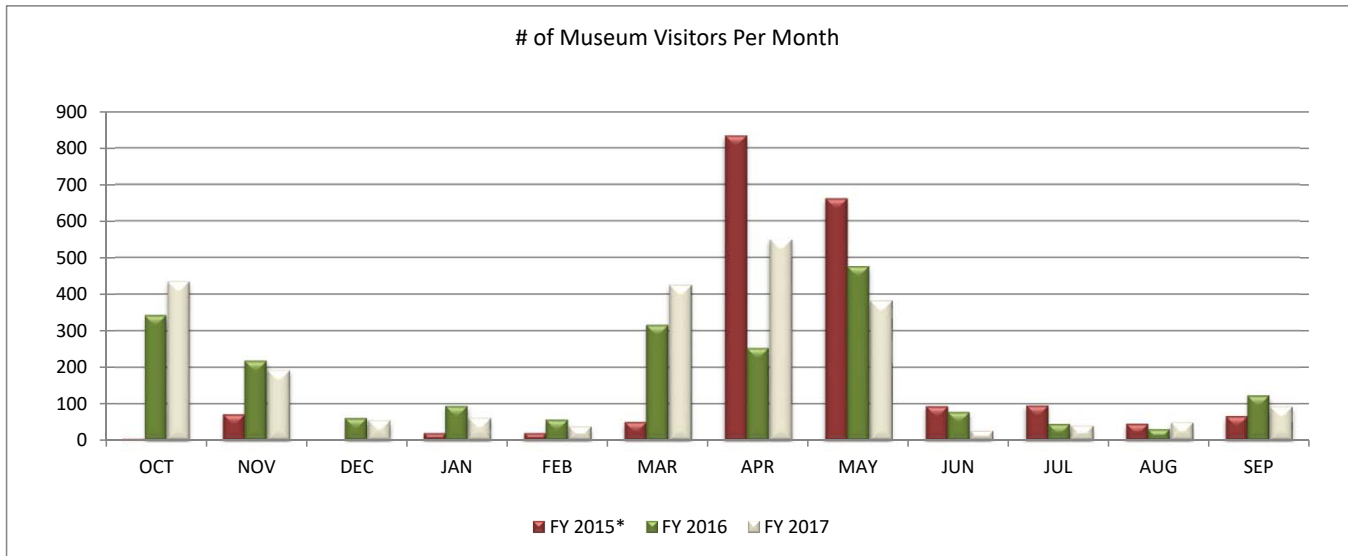
	Q1	Q2	Q3	Q4
FY 2013	8,192	19,826	22,115	21,889
FY 2014	30,380	31,382	14,817	14,655
FY 2015*	151	187	2,751	984
FY 2016	4,172	1,040	2,351	322
FY 2017	1,134	8,585	1,114	507

***FY 2015 Measure changed at direction from Commissioner's Court**



	Q1	Q2	Q3	Q4
FY 2013	249	75	203	152
FY 2014	152	136	254	180
FY 2015	220	150	200	150
FY 2016	230	110	218	148
FY 2017	238	130	250	170

Myers Park & Farm Museum FY 2017 - 4th Quarter



* Began tracking in FY 2015.

	Q1	Q2	Q3	Q4
FY 2015*	76	91	1592	209
FY 2016	622	467	808	199
FY 2017	682	524	958	181