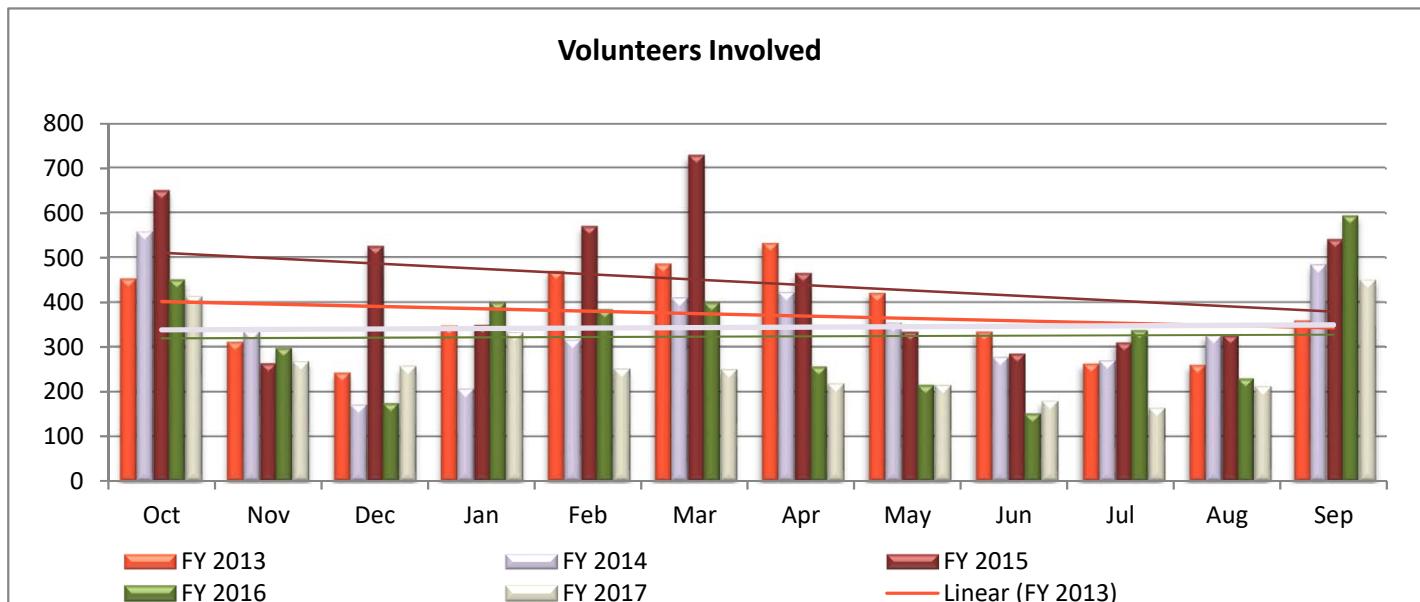
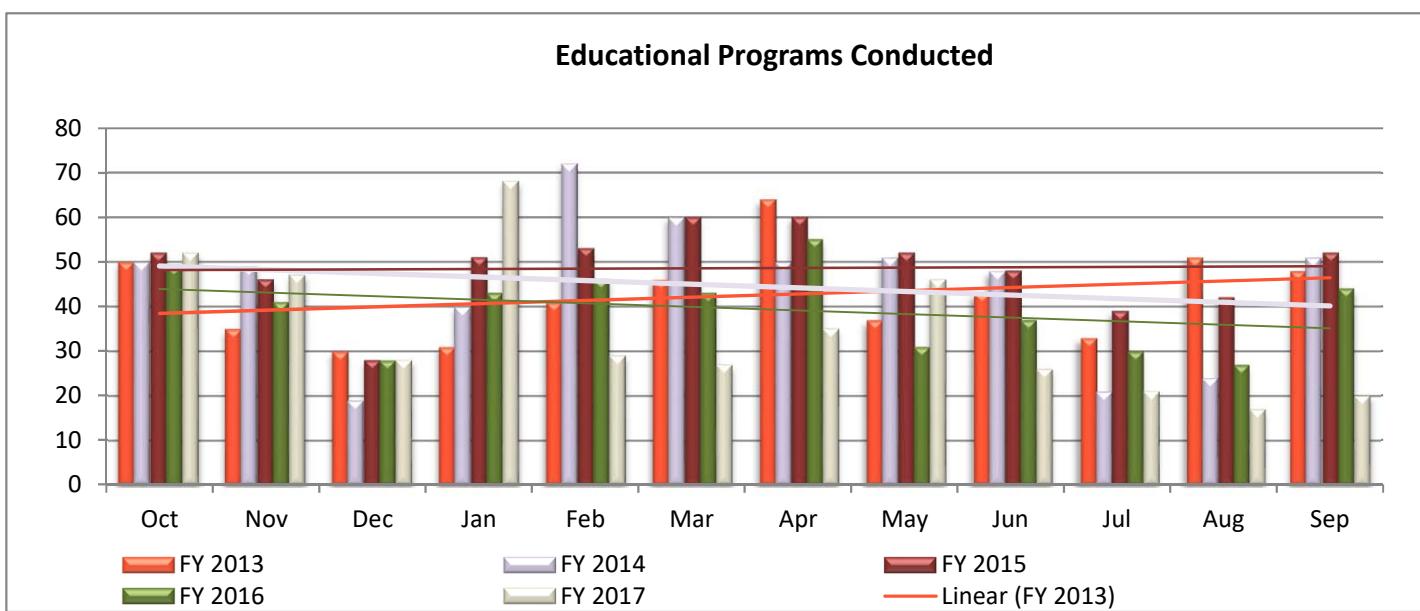


County Extension Stats

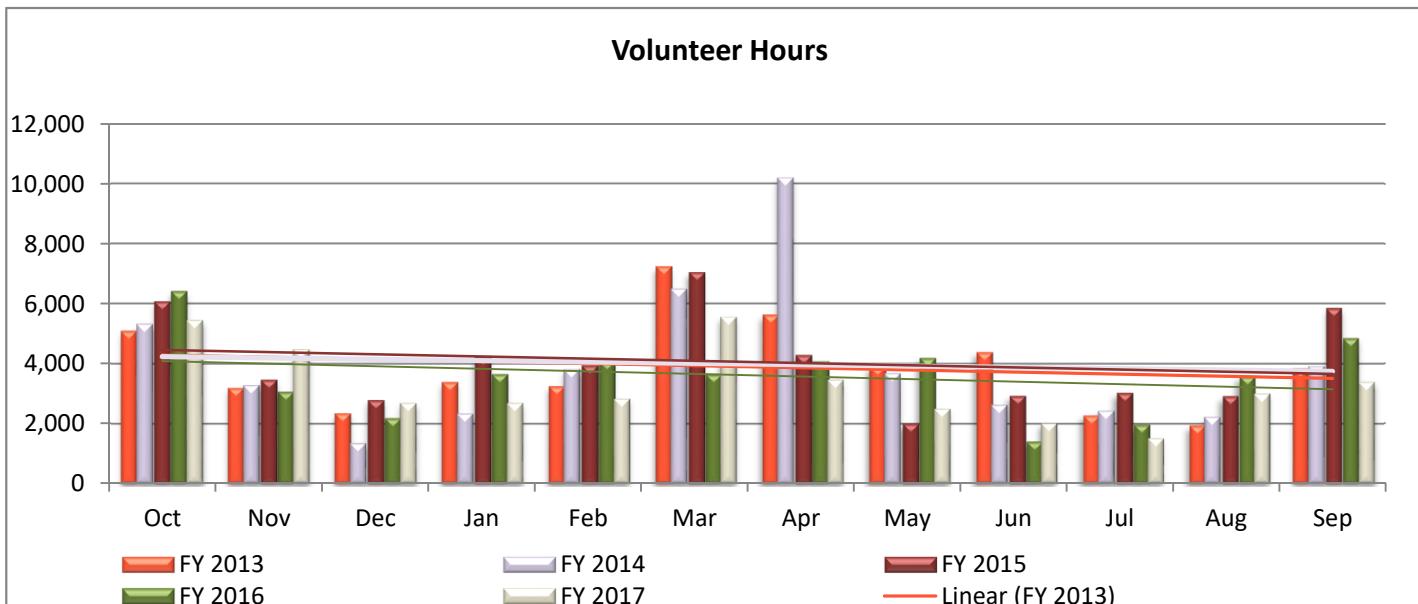


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	1,005	1,301	1,285	879	4,470	
FY 2014	1,063	933	1,054	1,080	4,130	-8%
FY 2015	1,438	1,647	1,084	1,176	5,345	29%
FY 2016	921	1,181	622	1,159	3,883	-27%
FY 2017	936	832	611	823	3,202	-18%

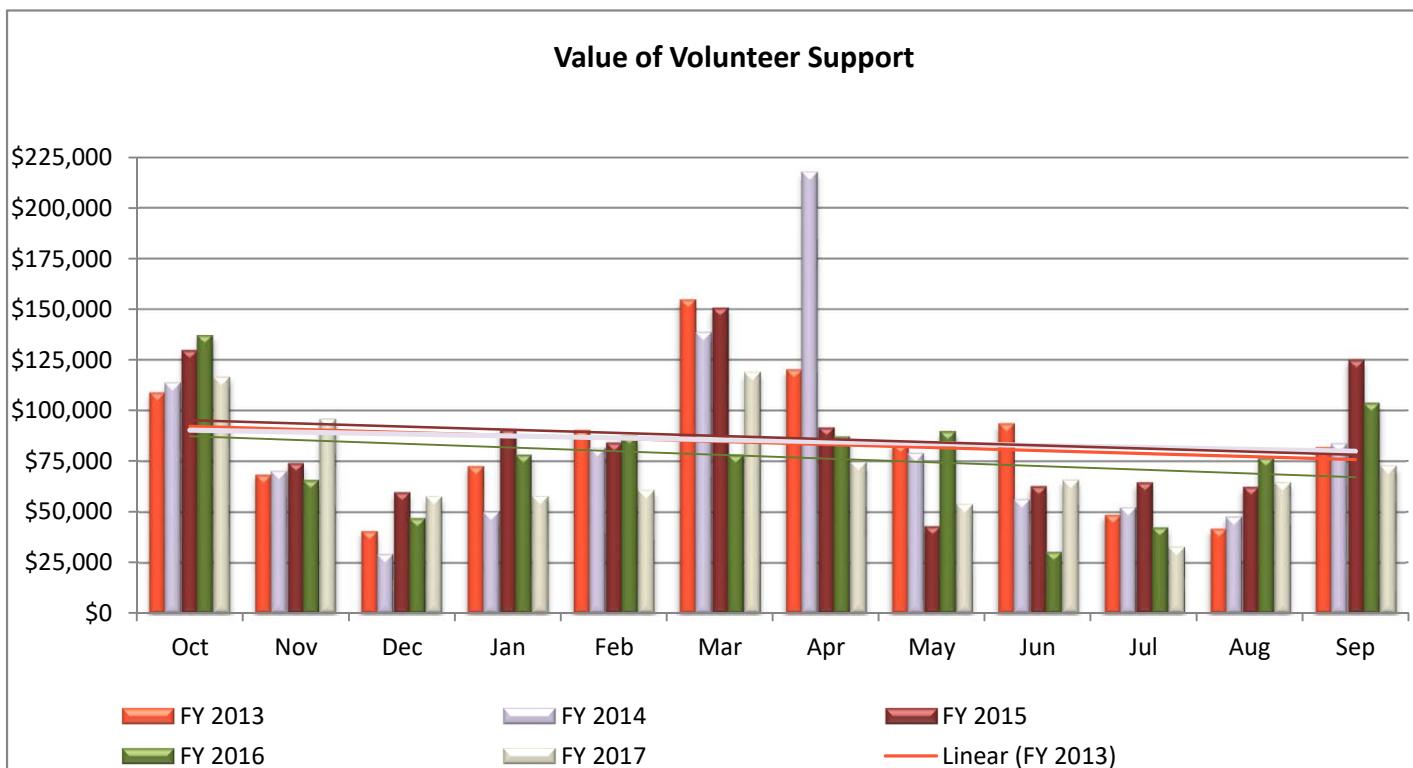


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	115	118	144	132	509	
FY 2014	118	172	149	96	535	5%
FY 2015	126	164	160	133	583	9%
FY 2016	118	132	123	101	474	-19%
FY 2017	127	124	107	58	416	-12%

County Extension Stats

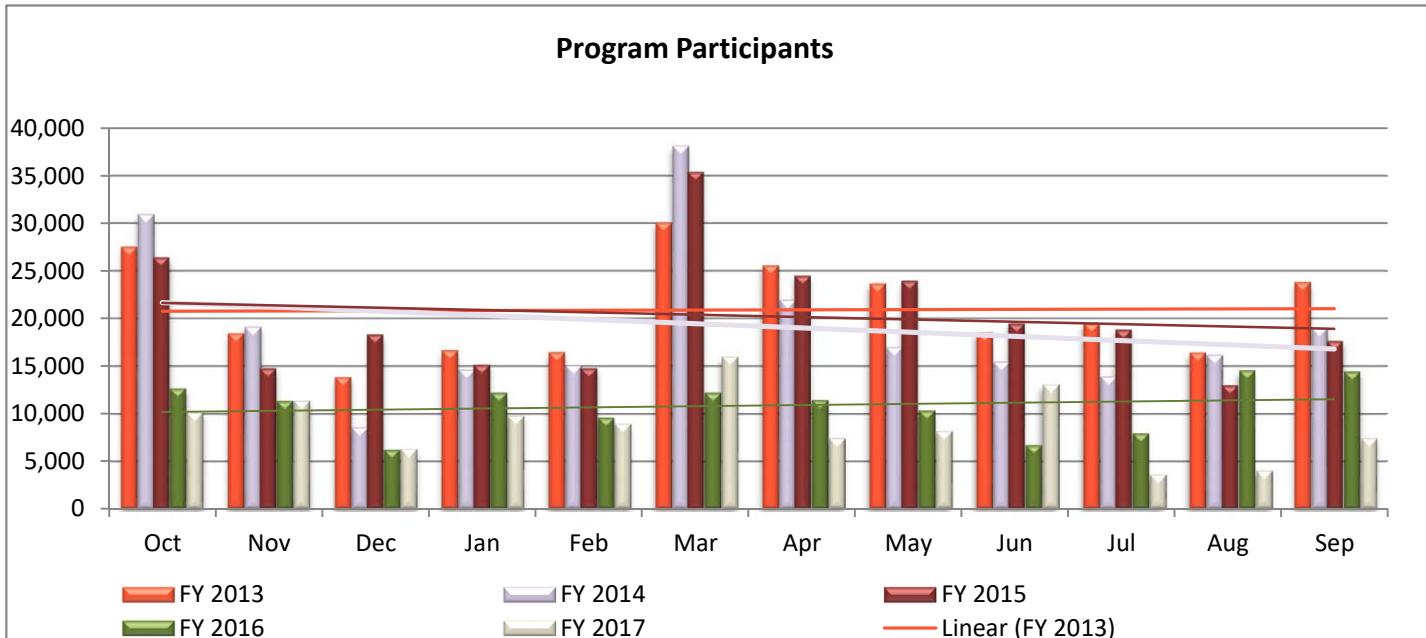


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	10,694	13,917	13,956	8,106	46,673	
FY 2014	9,983	12,650	16,523	8,601	47,757	2%
FY 2015	12,343	15,237	9,241	11,808	48,629	2%
FY 2016	11,708	11,446	9,720	10,450	43,324	-11%
FY 2017	12,638	11,114	8,032	7,957	39,741	-8%



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	\$218,534	\$318,136	\$298,100	\$173,144	\$1,007,914	
FY 2014	\$213,236	\$270,203	\$352,931	\$183,718	\$1,020,088	1%
FY 2015	\$263,646	\$325,462	\$197,388	\$252,219	\$1,038,715	2%
FY 2016	\$250,084	\$244,487	\$207,620	\$223,212	\$925,403	-11%
FY 2017	\$269,947	\$237,384	\$193,991	\$169,961	\$871,283	-6%

County Extension Stats



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	59,873	63,281	67,792	59,795	250,741	
FY 2014	58,810	68,038	54,599	49,294	230,741	-8%
FY 2015	59,747	65,541	68,153	49,716	243,157	5%
FY 2016	30,311	34,083	28,544	36,997	129,935	-47%
FY 2017	27,799	34,766	28,673	15,091	106,329	-18%

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months

FY 2016 - Our 4-H agent position has been vacant since Sept and that monthly stat averages about 5500 for Feb 2011-2015 and 7600 for March 2011-2015. That accounts for about half of the difference between March 2015 and March 2016

Our Ag agent left in March and our 4-H agent position was still open so we were half staffed all of Q3.