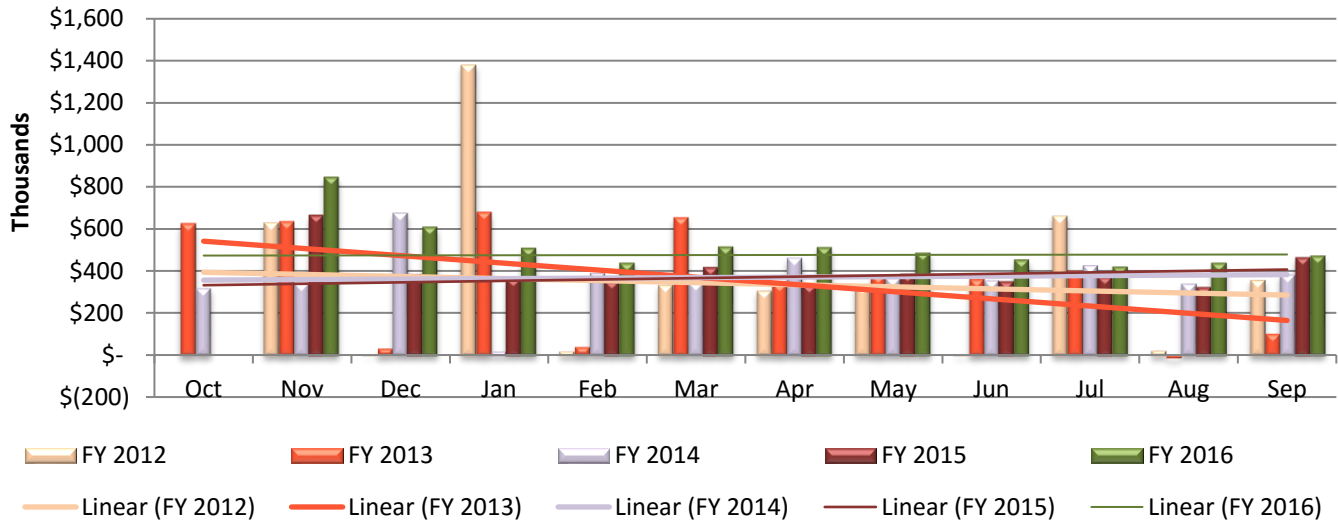


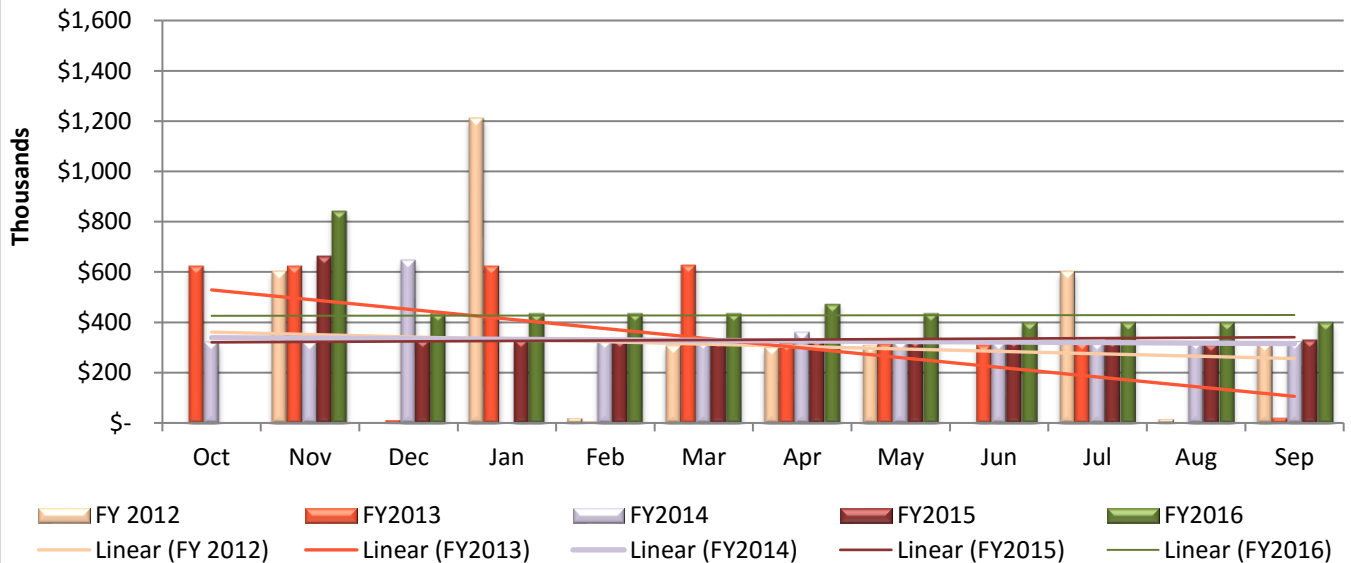
Inmate Medical Expenditures



	Q1	Q2	Q3	Q4	Total
FY 2012	\$ 634,041	\$ 1,739,287	\$ 648,217	\$ 1,050,701	\$ 4,072,246
FY 2013	\$ 1,290,936	\$ 1,370,397	\$ 1,079,493	\$ 495,171	\$ 4,235,997
FY 2014	\$ 1,336,921	\$ 757,627	\$ 1,186,223	\$ 1,151,839	\$ 4,432,610
FY 2015	\$ 1,052,365	\$ 1,137,887	\$ 1,076,540	\$ 1,165,978	\$ 4,432,770
FY 2016	\$ 1,452,156	\$ 1,466,126	\$ 1,456,367	\$ 1,334,977	\$ 5,709,626

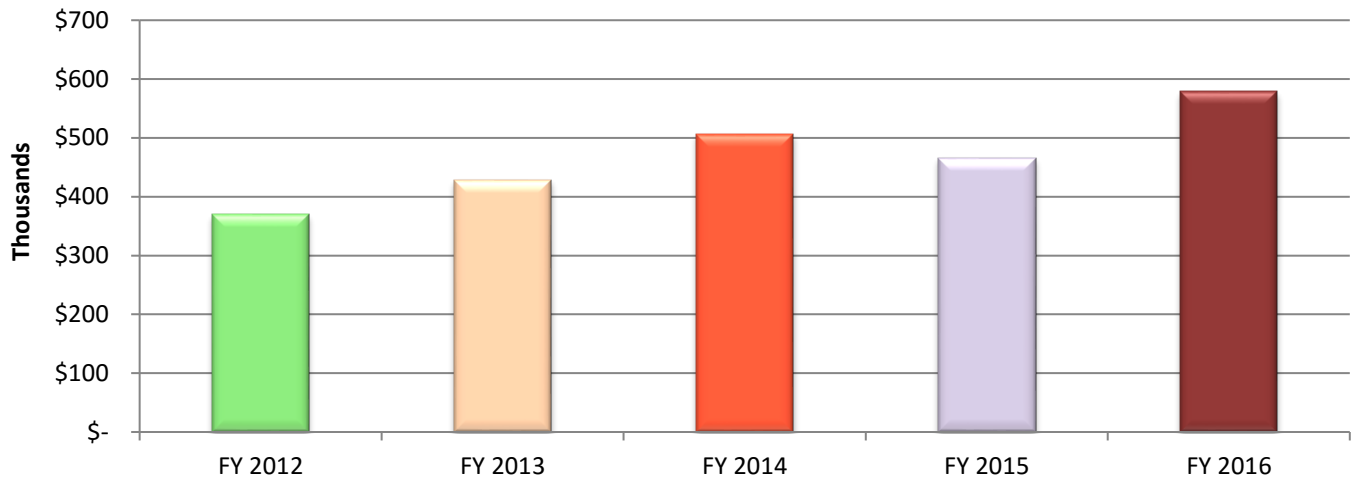
Inmate Medical Contract Payments

*Excluding Aggregate Cost



	Q1	Q2	Q3	Q4	Total
FY 2012	\$ 605,403	\$ 1,540,450	\$ 616,312	\$ 621,753	\$ 3,383,918
FY 2013	\$ 1,260,035	\$ 1,256,704	\$ 947,259	\$ 343,638	\$ 3,807,636
FY 2014	\$ 1,293,850	\$ 652,275	\$ 1,008,408	\$ 971,560	\$ 3,926,092
FY 2015	\$ 995,520	\$ 995,520	\$ 995,520	\$ 980,636	\$ 3,967,197
FY 2016	\$ 1,282,701	\$ 1,318,816	\$ 1,318,816	\$ 1,210,473	\$ 5,130,805

Aggregate Inmate Medical Cost



Total Aggregate Cost	
FY 2012	\$ 369,872
FY 2013	\$ 428,361
FY 2014	\$ 506,518
FY 2015	\$ 465,573
FY 2016	\$ 578,821

% Increase

16%
18%
-8%
24%