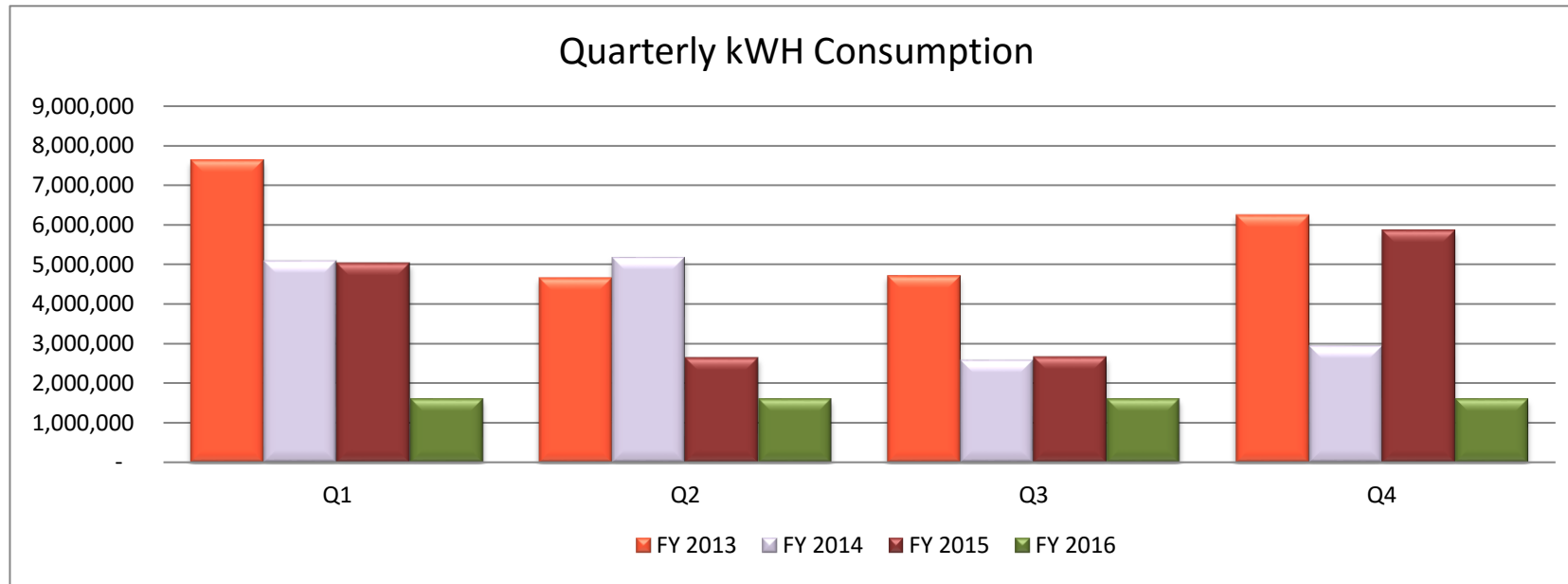
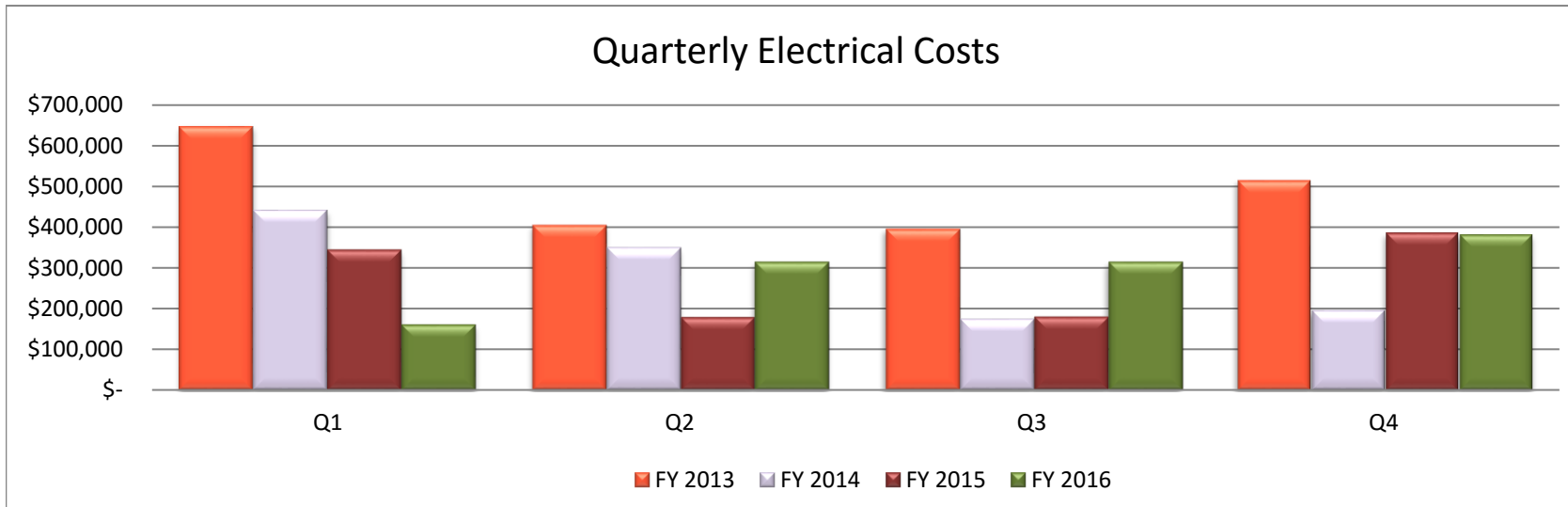


## FY 2016 Facility Stats



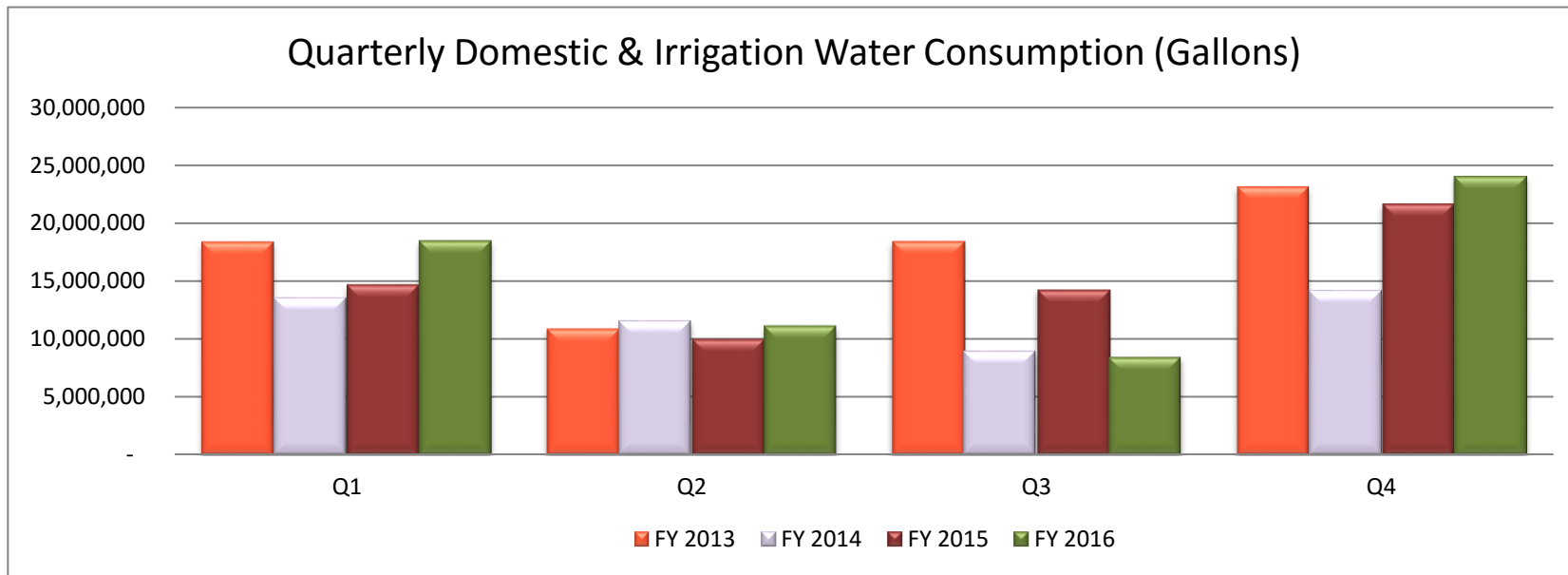
|         | Q1        | Q2        | Q3        | Q4        | Total      |
|---------|-----------|-----------|-----------|-----------|------------|
| FY 2013 | 7,631,036 | 4,671,594 | 4,721,309 | 6,251,215 | 23,275,154 |
| FY 2014 | 5,031,015 | 2,647,086 | 2,675,779 | 5,861,049 | 16,214,929 |
| FY 2015 | 5,031,015 | 2,647,086 | 2,675,779 | 5,861,049 | 16,214,929 |
| FY 2016 | 2,385,195 | 4,767,668 | 4,915,575 | 6,033,220 | 18,101,658 |



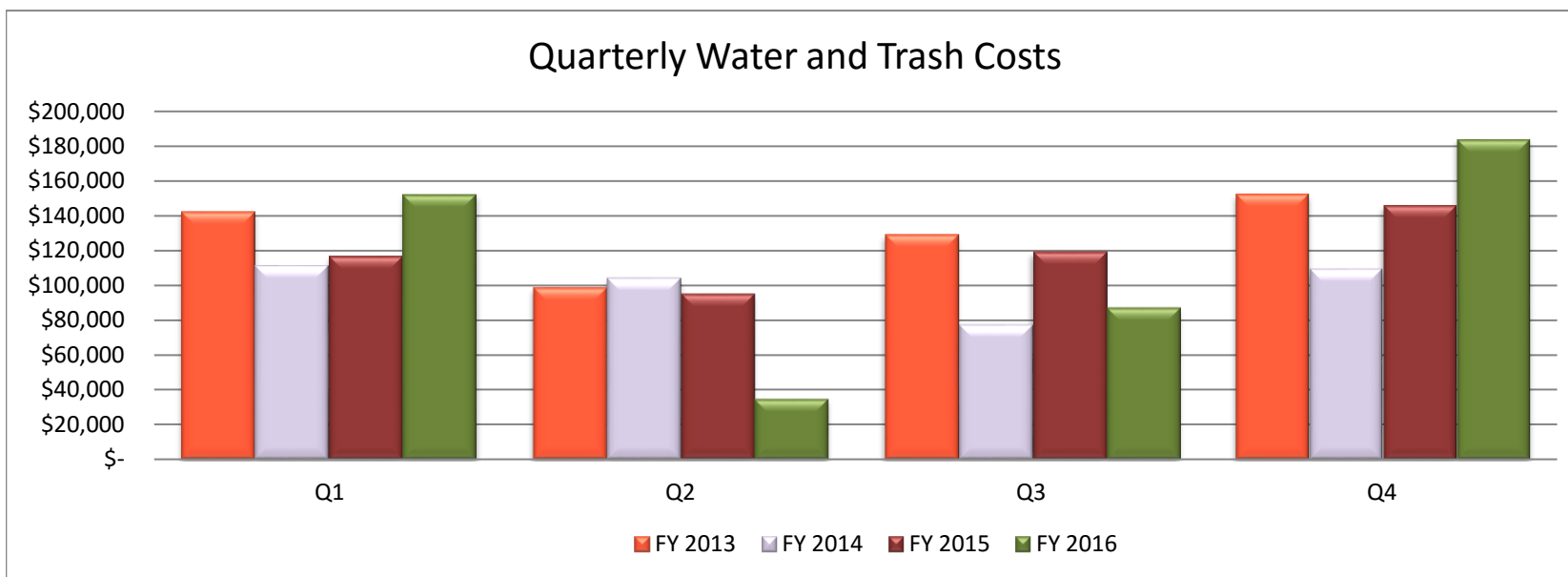
|         | Q1         | Q2         | Q3         | Q4         | Total        |
|---------|------------|------------|------------|------------|--------------|
| FY 2013 | \$ 647,442 | \$ 405,909 | \$ 396,751 | \$ 515,556 | \$ 1,965,658 |
| FY 2014 | \$ 442,175 | \$ 349,482 | \$ 174,935 | \$ 195,709 | \$ 1,162,302 |
| FY 2015 | \$ 343,698 | \$ 179,197 | \$ 179,789 | \$ 385,241 | \$ 1,087,925 |
| FY 2016 | \$ 161,757 | \$ 315,053 | \$ 315,042 | \$ 381,385 | \$ 1,173,237 |

\*New measures implemented in FY 2013

## FY 2016 Facility Stats



|         | Q1         | Q2         | Q3         | Q4         | Total      |
|---------|------------|------------|------------|------------|------------|
| FY 2013 | 18,386,100 | 10,049,200 | 14,295,700 | 21,665,300 | 64,396,300 |
| FY 2014 | 13,521,300 | 11,525,500 | 8,942,700  | 14,125,300 | 48,114,800 |
| FY 2015 | 14,720,800 | 10,049,200 | 14,295,700 | 21,665,300 | 60,731,000 |
| FY 2016 | 18,500,800 | 11,162,900 | 8,474,170  | 24,080,000 | 62,217,870 |

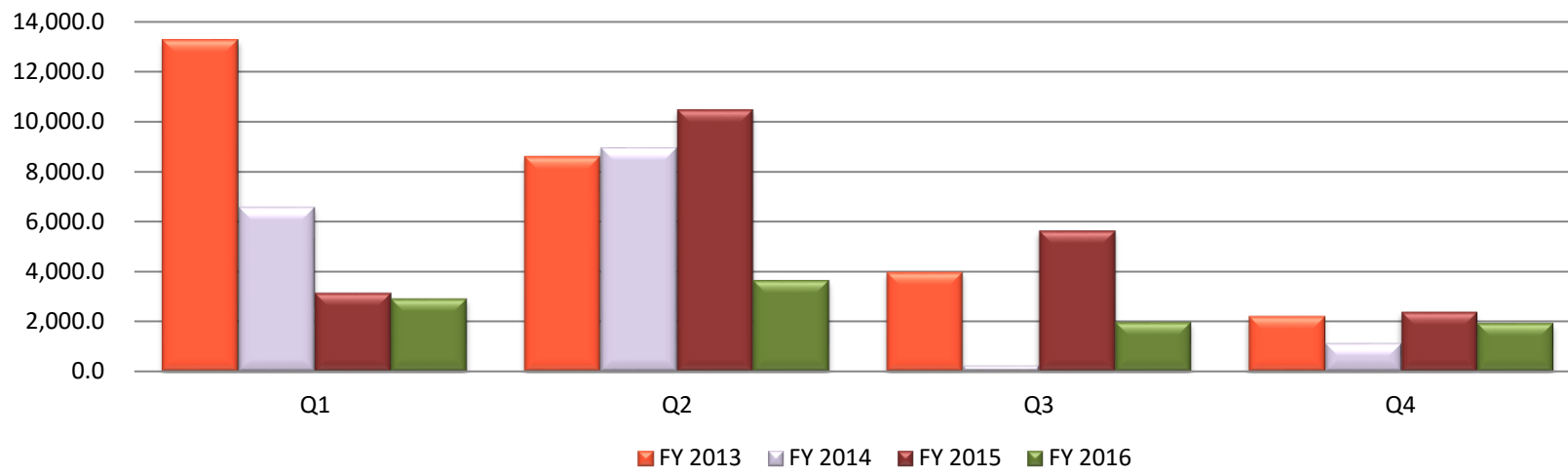


|         | Q1         | Q2         | Q3         | Q4         | Total      |
|---------|------------|------------|------------|------------|------------|
| FY 2013 | \$ 142,247 | \$ 98,590  | \$ 129,132 | \$ 152,241 | \$ 522,210 |
| FY 2014 | \$ 111,084 | \$ 103,828 | \$ 77,278  | \$ 109,105 | \$ 401,295 |
| FY 2015 | \$ 116,784 | \$ 95,171  | \$ 119,155 | \$ 145,689 | \$ 476,799 |
| FY 2016 | \$ 152,229 | \$ 34,925  | \$ 87,368  | \$ 183,992 | \$ 458,514 |

\*New measures implemented in FY 2013

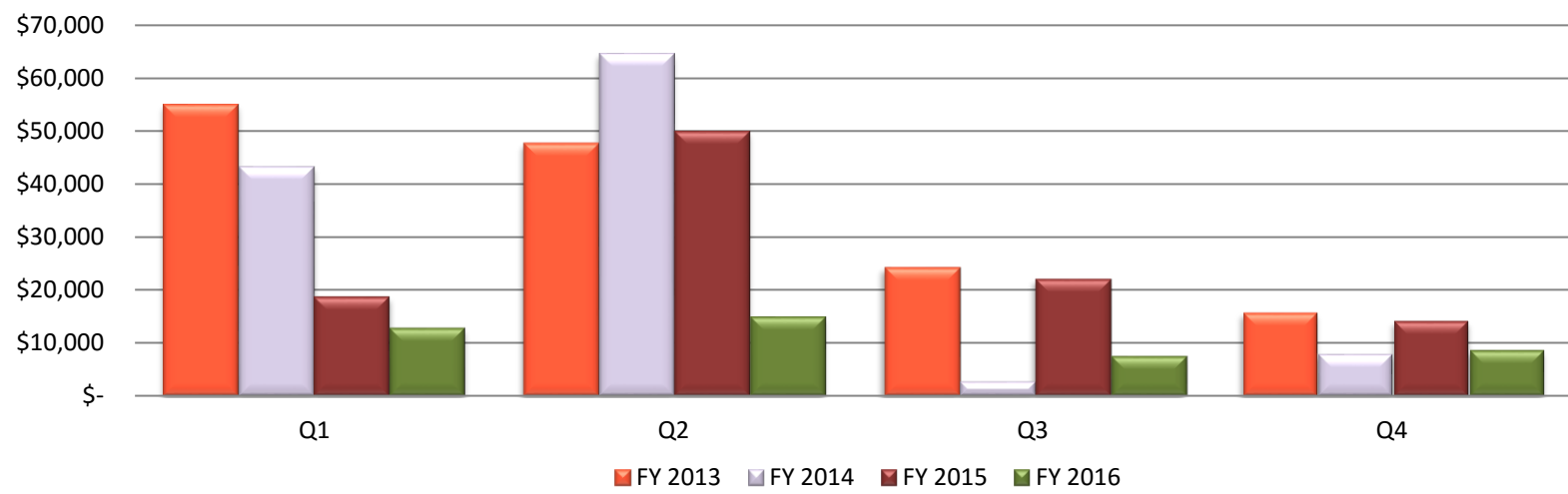
## FY 2016 Facility Stats

### Quarterly Natural Gas Consumption (MCF)



|         | Q1     | Q2     | Q3    | Q4    | Total  |
|---------|--------|--------|-------|-------|--------|
| FY 2013 | 13,294 | 8,620  | 3,998 | 2,225 | 28,137 |
| FY 2014 | 6,578  | 8,955  | 235   | 1,142 | 16,910 |
| FY 2015 | 3,149  | 10,476 | 5,638 | 2,391 | 21,654 |
| FY 2016 | 2,914  | 3,652  | 1,994 | 1,956 | 10,516 |

### Quarterly Natural Gas Costs

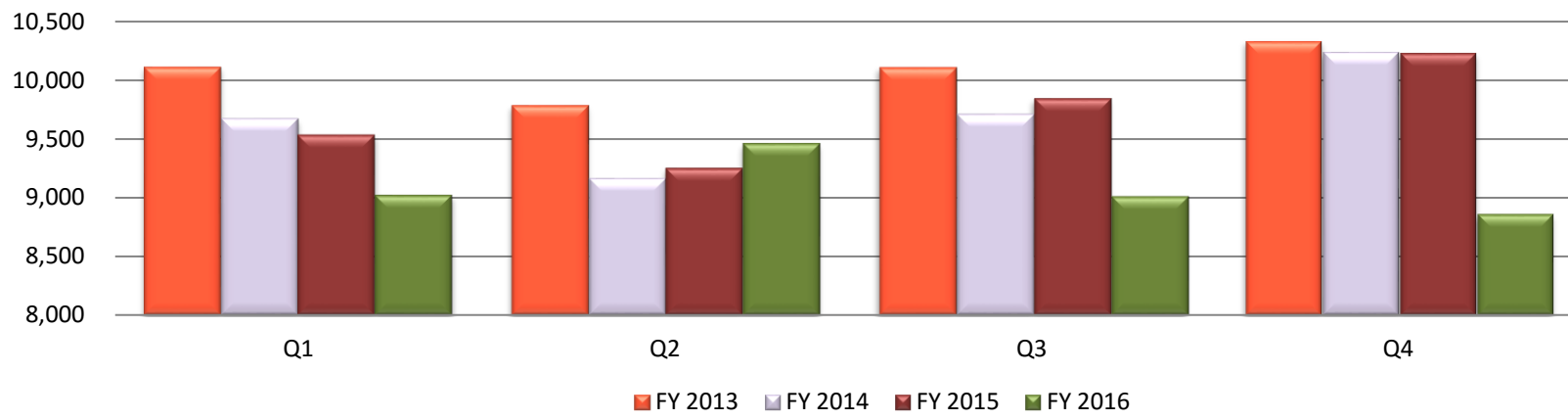


|         | Q1        | Q2        | Q3        | Q4        | Total      |
|---------|-----------|-----------|-----------|-----------|------------|
| FY 2013 | \$ 55,003 | \$ 47,711 | \$ 24,386 | \$ 15,763 | \$ 142,863 |
| FY 2014 | \$ 43,336 | \$ 64,673 | \$ 2,767  | \$ 7,999  | \$ 118,775 |
| FY 2015 | \$ 18,752 | \$ 49,886 | \$ 22,082 | \$ 14,147 | \$ 104,867 |
| FY 2016 | \$ 12,837 | \$ 14,893 | \$ 7,568  | \$ 8,612  | \$ 43,910  |

\*New measures implemented in FY 2013

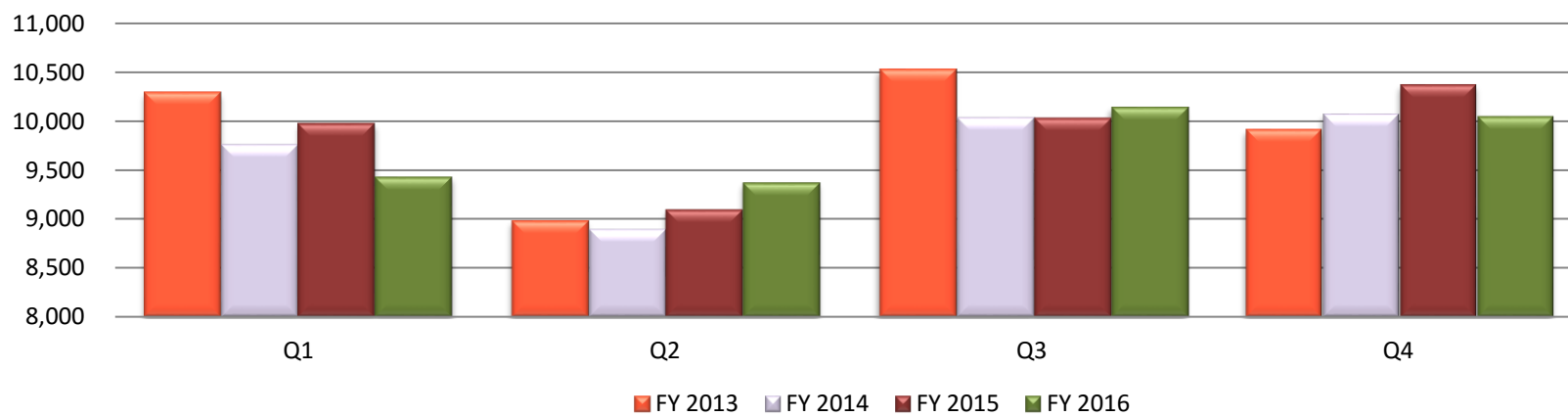
## FY 2016 Facility Stats

### Facilities Maintenance and Operations - # of Work Orders Issued



|         | Q1     | Q2    | Q3     | Q4     | Total  |
|---------|--------|-------|--------|--------|--------|
| FY 2013 | 10,115 | 9,789 | 10,111 | 10,335 | 40,350 |
| FY 2014 | 9,672  | 9,163 | 9,711  | 10,235 | 38,781 |
| FY 2015 | 9,539  | 9,257 | 9,848  | 10,232 | 38,876 |
| FY 2016 | 9,020  | 9,462 | 9,012  | 8,861  | 36,355 |

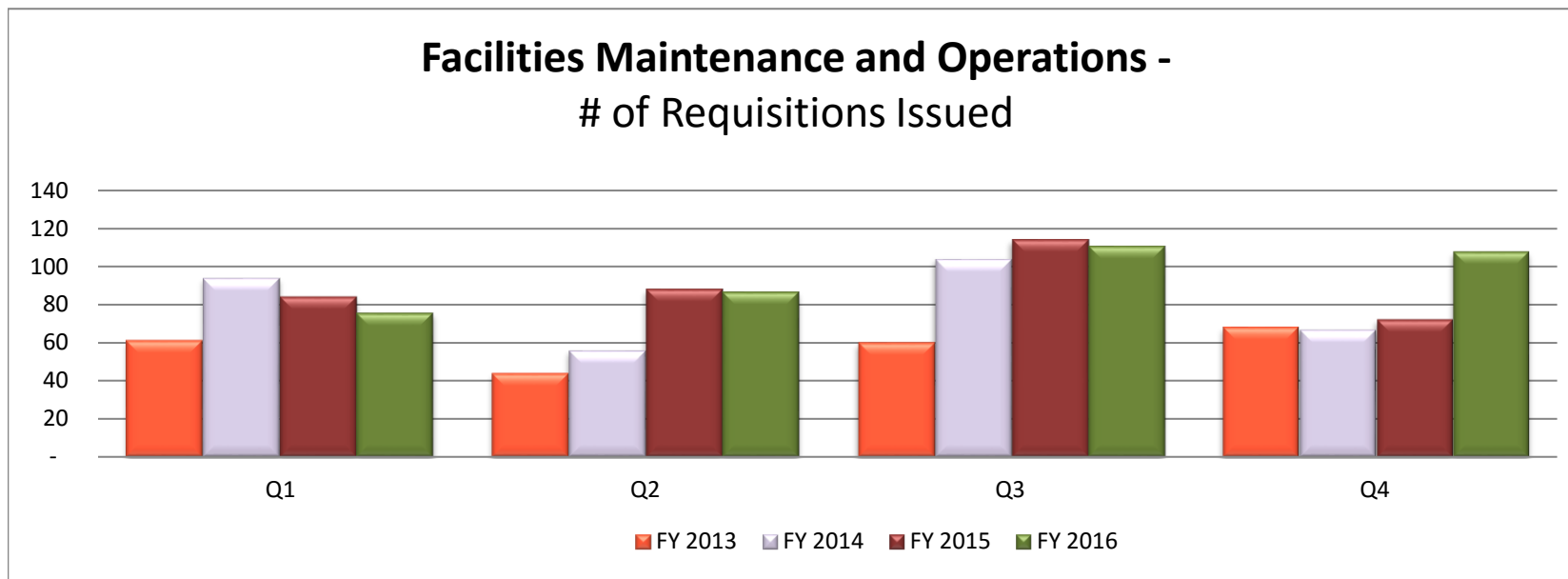
### Facilities Maintenance and Operations - # of Work Orders Completed



|         | Q1     | Q2    | Q3     | Q4     | Total  |
|---------|--------|-------|--------|--------|--------|
| FY 2013 | 10,292 | 8,982 | 10,526 | 9,913  | 39,713 |
| FY 2014 | 9,758  | 8,898 | 10,034 | 10,071 | 38,761 |
| FY 2015 | 9,975  | 9,102 | 10,032 | 10,367 | 39,476 |
| FY 2016 | 9,432  | 9,372 | 10,140 | 10,045 | 38,989 |

\*New measures implemented in FY 2013

## FY 2016 Facility Stats

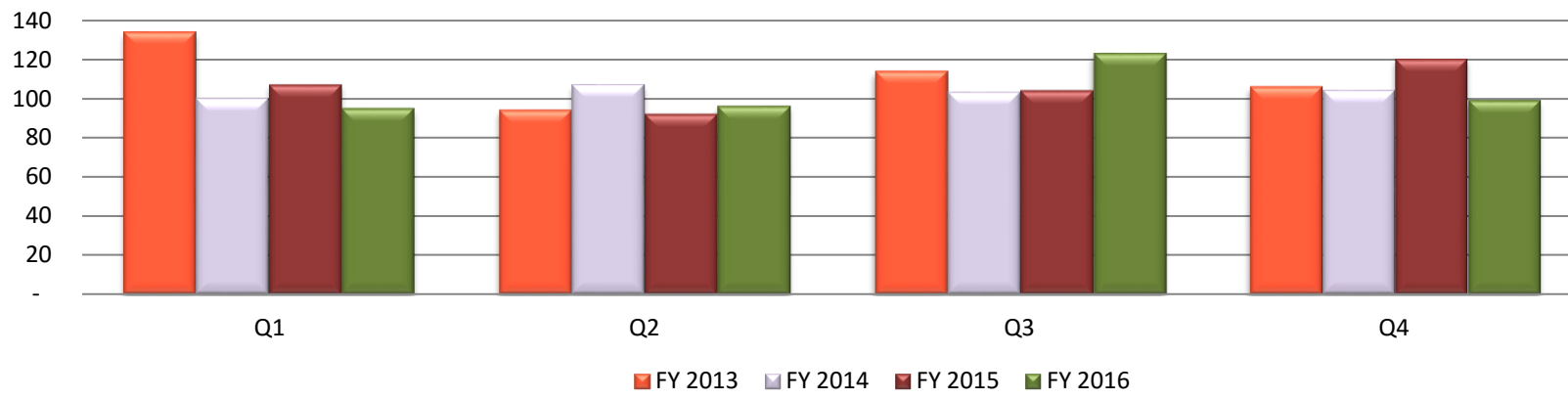


|         | Q1 | Q2 | Q3  | Q4  | Total |
|---------|----|----|-----|-----|-------|
| FY 2013 | 61 | 44 | 60  | 68  | 233   |
| FY 2014 | 94 | 56 | 104 | 67  | 321   |
| FY 2015 | 84 | 88 | 114 | 72  | 358   |
| FY 2016 | 76 | 87 | 111 | 108 | 382   |

\*New measures implemented in FY 2013

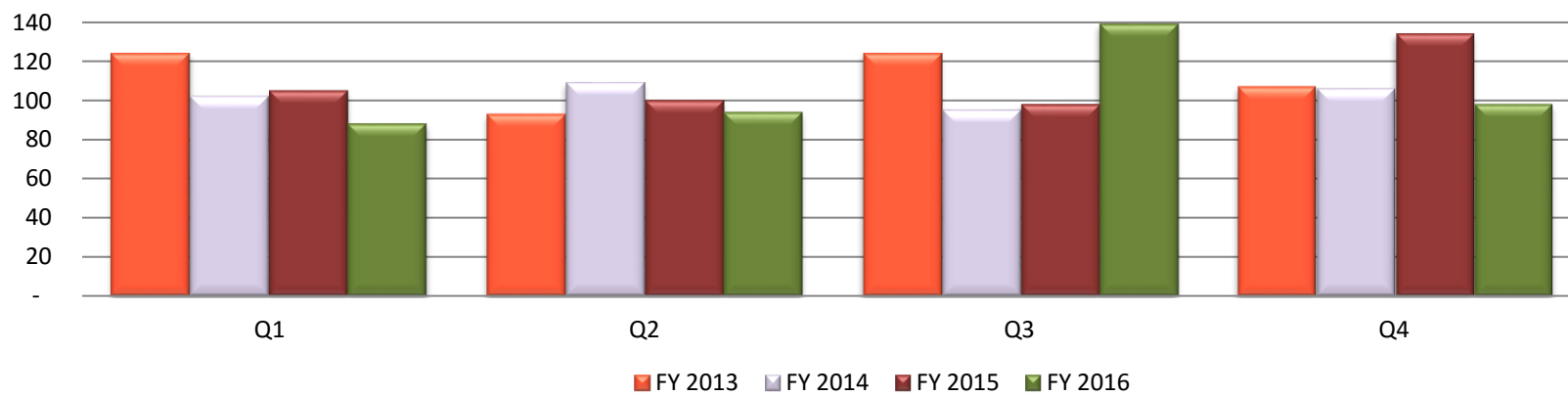
## FY 2016 Facility Stats

### HVAC Maintenance/Materials - # of Work Order Issued



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 134 | 94  | 114 | 106 | 448   |
| FY 2014 | 100 | 107 | 103 | 104 | 414   |
| FY 2015 | 107 | 92  | 104 | 120 | 423   |
| FY 2016 | 95  | 96  | 123 | 99  | 413   |

### HVAC Maintenance/Materials - # of Work Order Completed

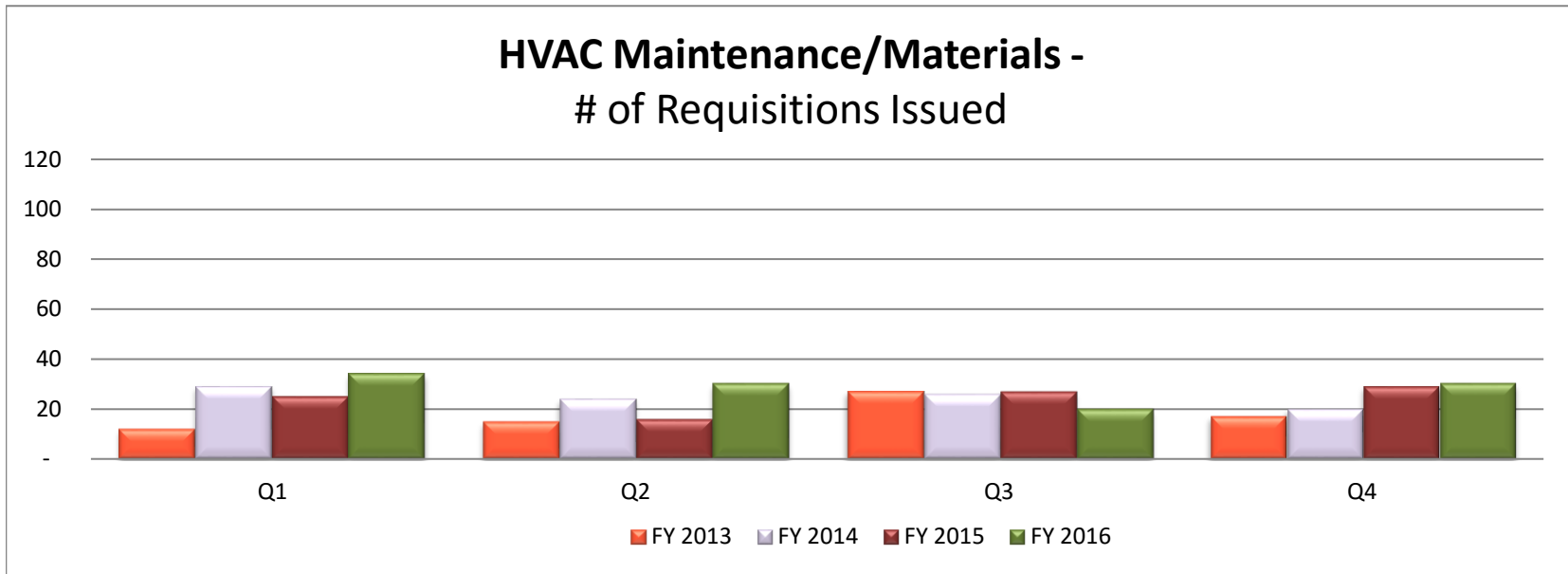


|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 124 | 93  | 124 | 107 | 448   |
| FY 2014 | 102 | 109 | 95  | 106 | 412   |
| FY 2015 | 105 | 100 | 98  | 134 | 437   |
| FY 2016 | 88  | 94  | 139 | 98  | 419   |

\*New measures implemented in FY 2013



## FY 2016 Facility Stats

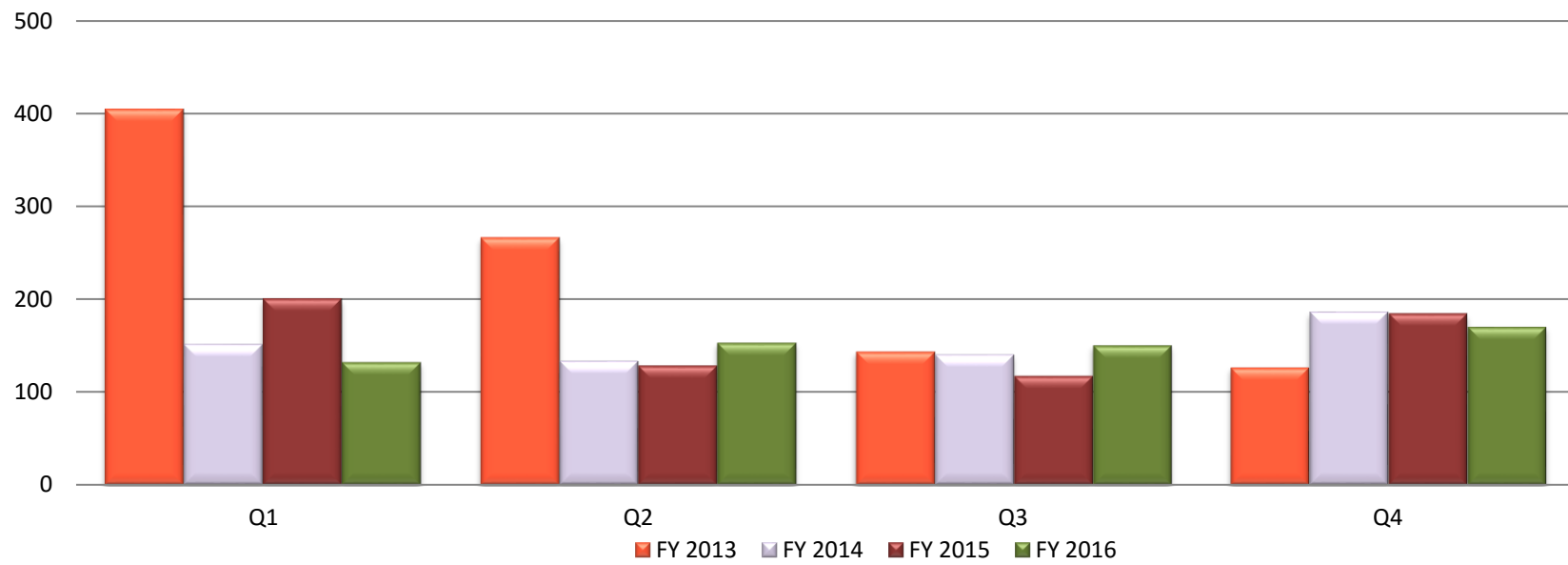


|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2013 | 12 | 15 | 27 | 17 | 71    |
| FY 2014 | 29 | 24 | 26 | 20 | 99    |
| FY 2015 | 25 | 16 | 27 | 29 | 97    |
| FY 2016 | 34 | 30 | 20 | 30 | 114   |

\*New measures implemented in FY 2013

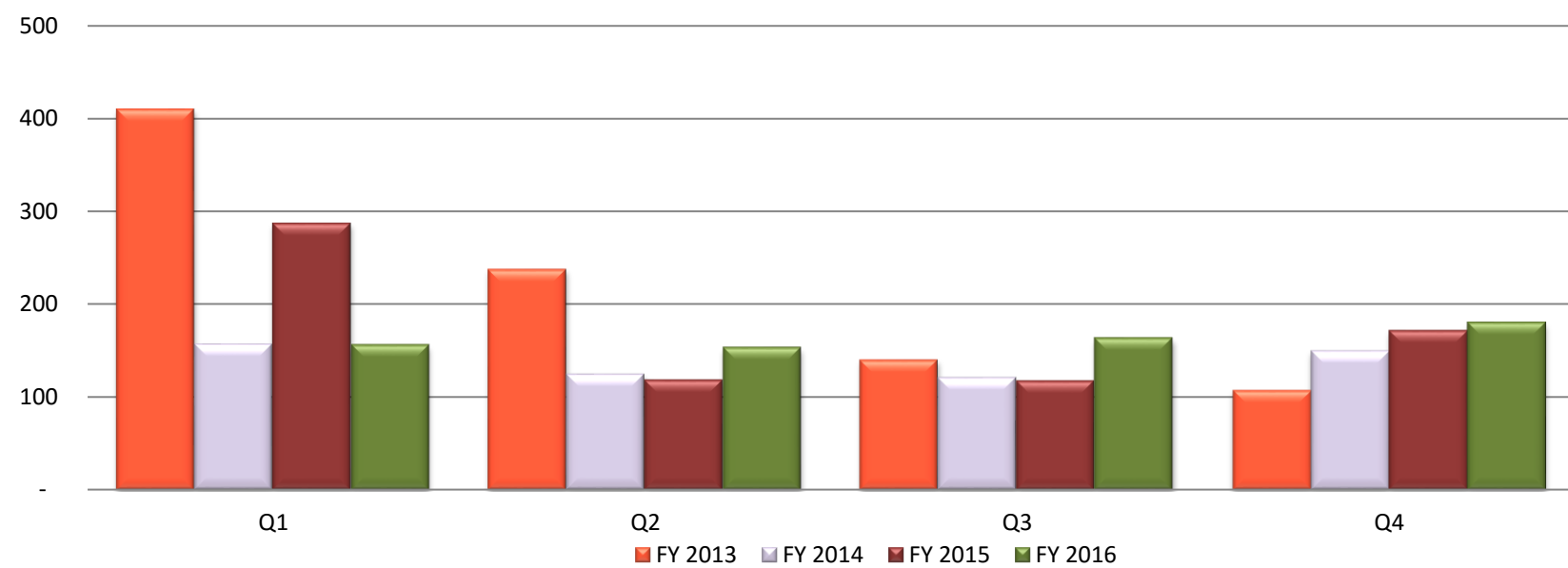
## FY 2016 Facility Stats

### Housekeeping Supplies/Maintenance - # of Work Orders Issued



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 405 | 267 | 144 | 127 | 943   |
| FY 2014 | 151 | 133 | 140 | 186 | 610   |
| FY 2015 | 200 | 128 | 117 | 184 | 629   |
| FY 2016 | 132 | 153 | 150 | 170 | 605   |

### Housekeeping Supplies/Maintenance - # of Work Orders Completed

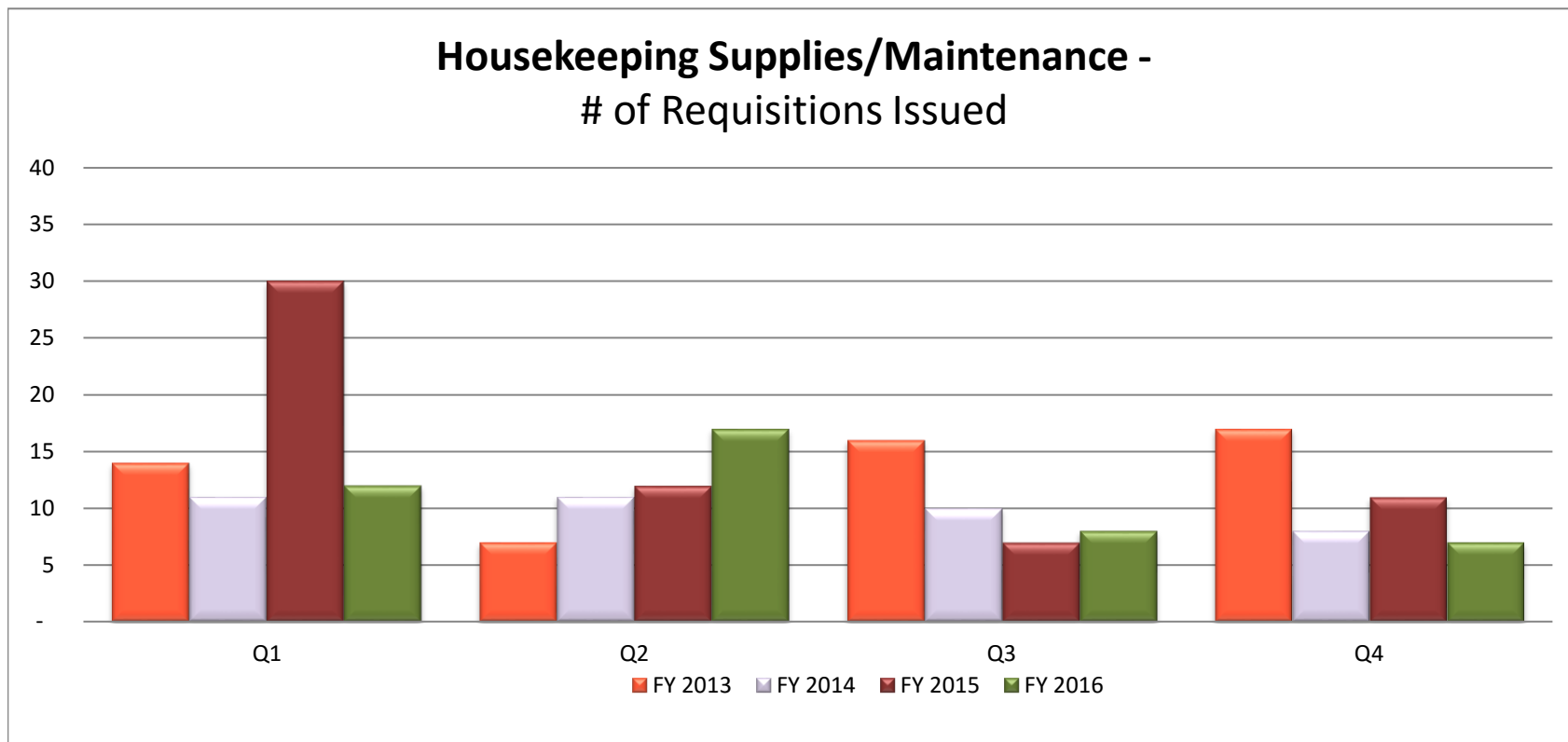


|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 410 | 238 | 141 | 108 | 897   |
| FY 2014 | 157 | 125 | 121 | 150 | 553   |
| FY 2015 | 287 | 119 | 118 | 172 | 696   |
| FY 2016 | 156 | 153 | 163 | 180 | 652   |

\*New measures implemented in FY 2013



## FY 2016 Facility Stats

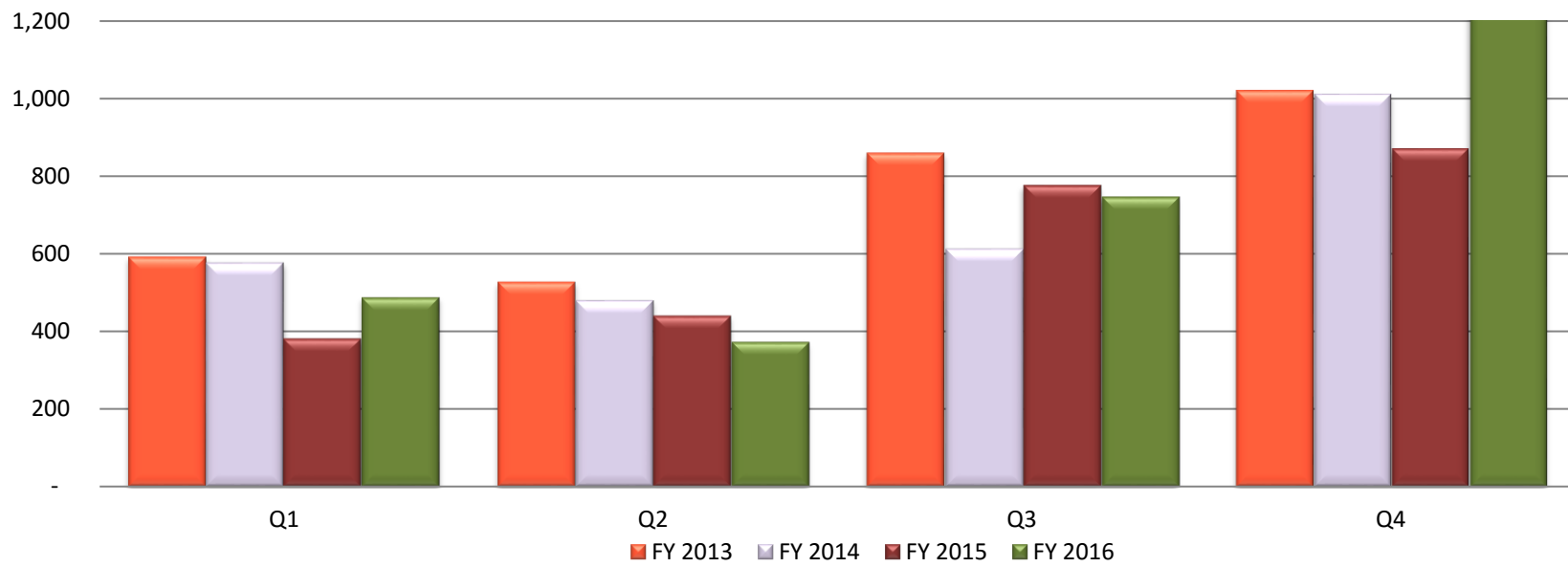


|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2013 | 14 | 7  | 16 | 17 | 54    |
| FY 2014 | 11 | 11 | 10 | 8  | 40    |
| FY 2015 | 30 | 12 | 7  | 11 | 60    |
| FY 2016 | 12 | 17 | 8  | 7  | 44    |

\*New measures implemented in FY 2013

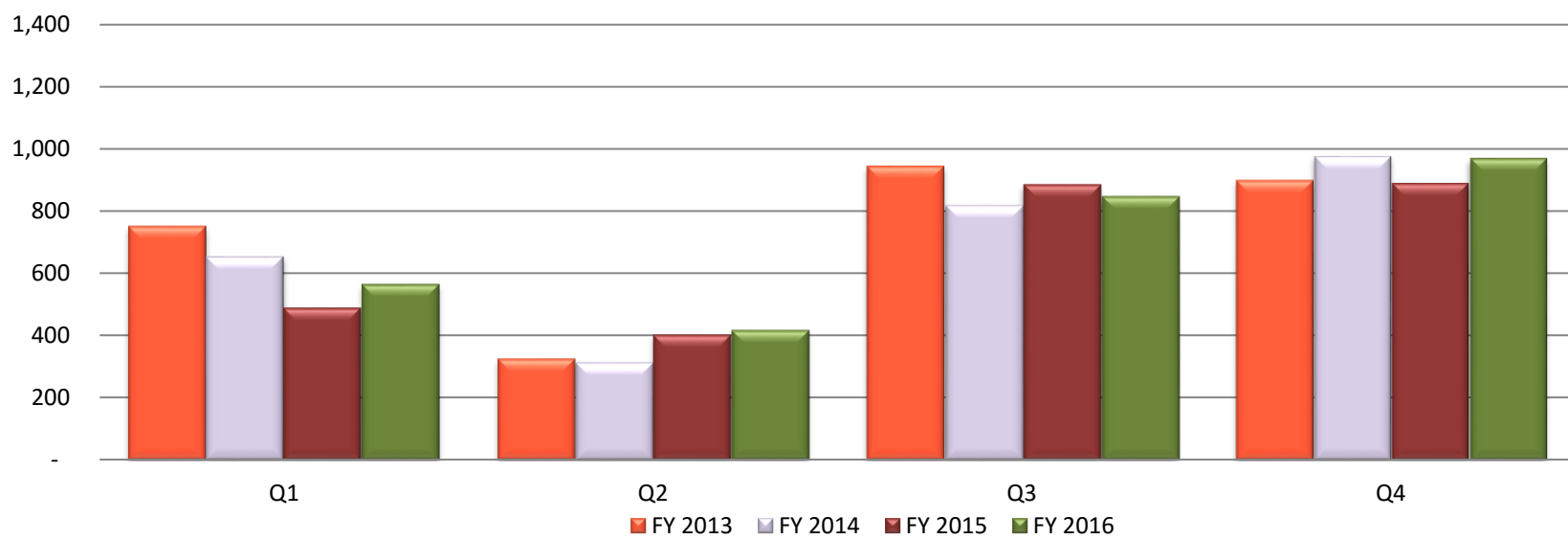
## FY 2016 Facility Stats

### Grounds Maintenance - # of Work Orders Issued



|         | Q1  | Q2  | Q3  | Q4    | Total |
|---------|-----|-----|-----|-------|-------|
| FY 2013 | 593 | 529 | 860 | 1,021 | 3,003 |
| FY 2014 | 579 | 482 | 615 | 1,011 | 2,687 |
| FY 2015 | 382 | 441 | 777 | 871   | 2,471 |
| FY 2016 | 489 | 375 | 748 | 1,232 | 2,844 |

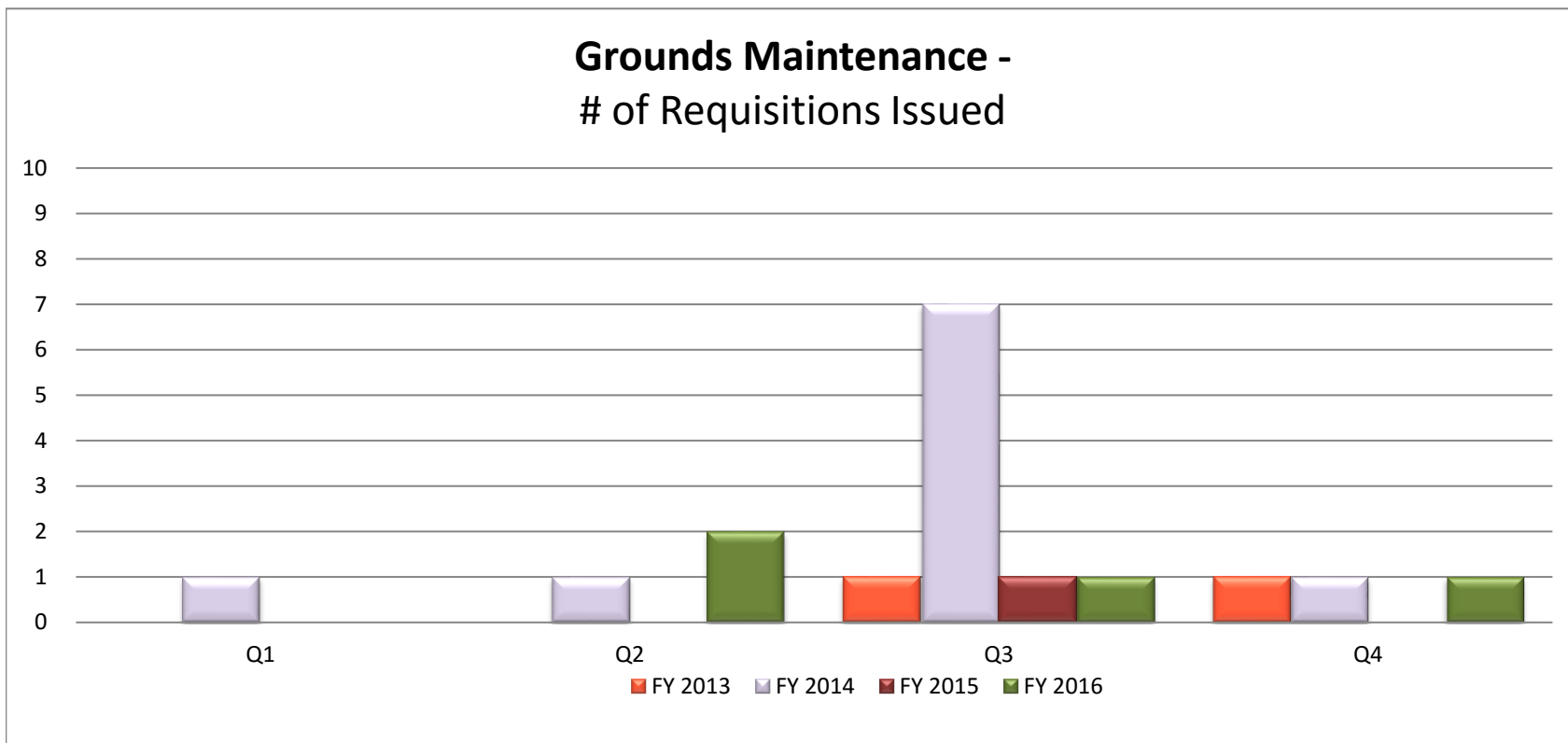
### Grounds Maintenance - # of Work Orders Completed



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 752 | 327 | 945 | 898 | 2,922 |
| FY 2014 | 655 | 315 | 819 | 977 | 2,766 |
| FY 2015 | 490 | 404 | 883 | 888 | 2,665 |
| FY 2016 | 566 | 418 | 847 | 970 | 2,801 |

\*New measures implemented in FY 2013

## FY 2016 Facility Stats

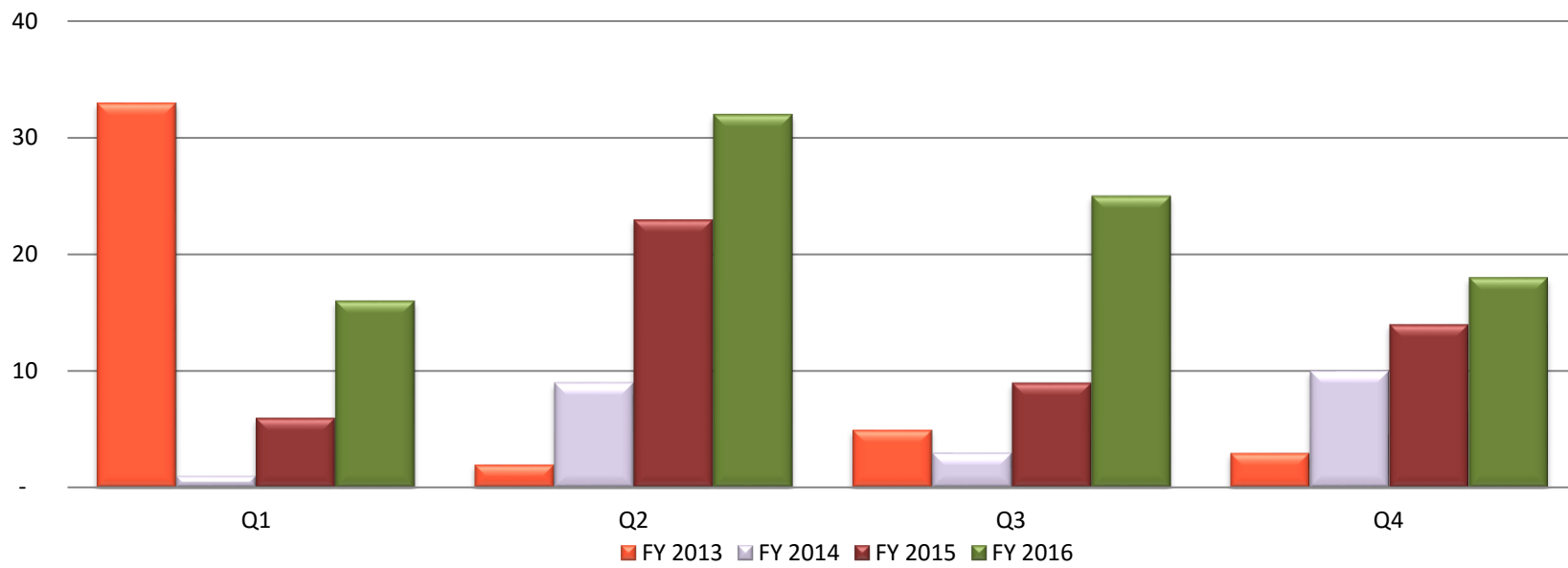


|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2013 | -  | -  | 1  | 1  | 2     |
| FY 2014 | 1  | 1  | 7  | 1  | 10    |
| FY 2015 | -  | -  | 1  | -  | 1     |
| FY 2016 | -  | 2  | 1  | 1  | 4     |

\*New measures implemented in FY 2013

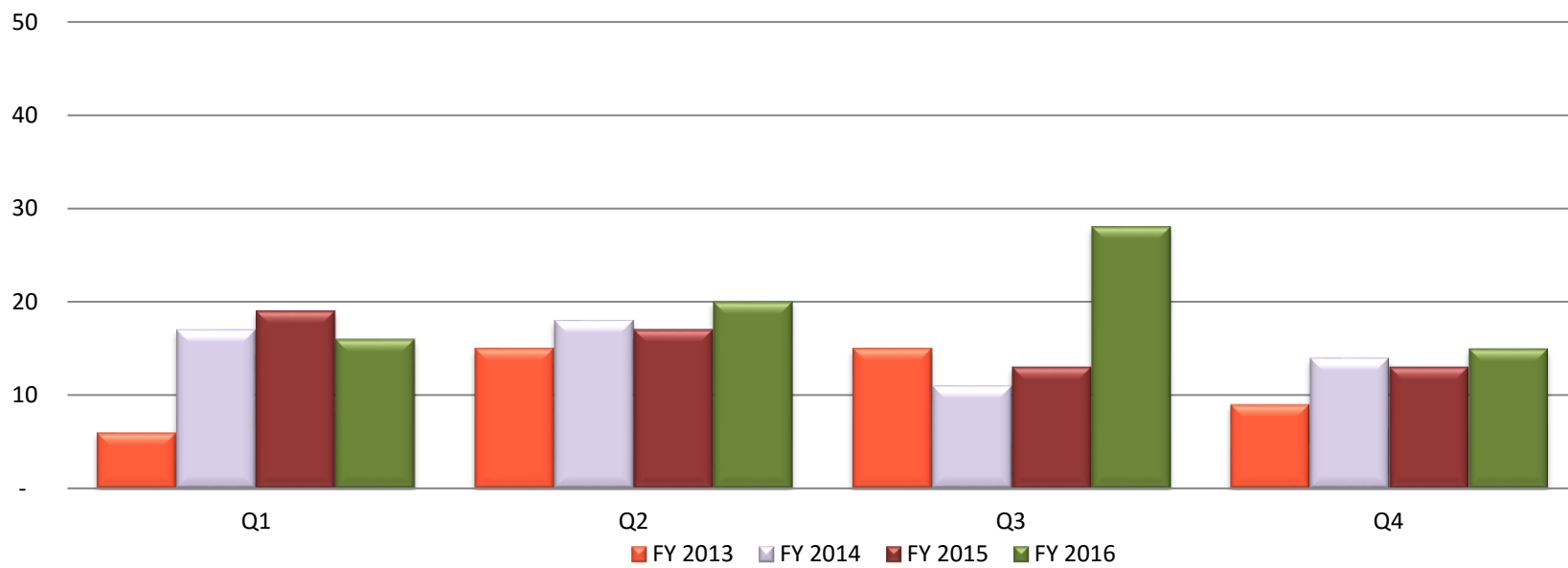
## FY 2016 Facility Stats

**Security Reporting -  
# of Security System Reports**



|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2013 | 33 | 2  | 5  | 3  | 43    |
| FY 2014 | 1  | 9  | 3  | 10 | 23    |
| FY 2015 | 6  | 23 | 9  | 14 | 52    |
| FY 2016 | 16 | 32 | 25 | 18 | 91    |

**Security Reporting -  
# of Time Schedule Changes**

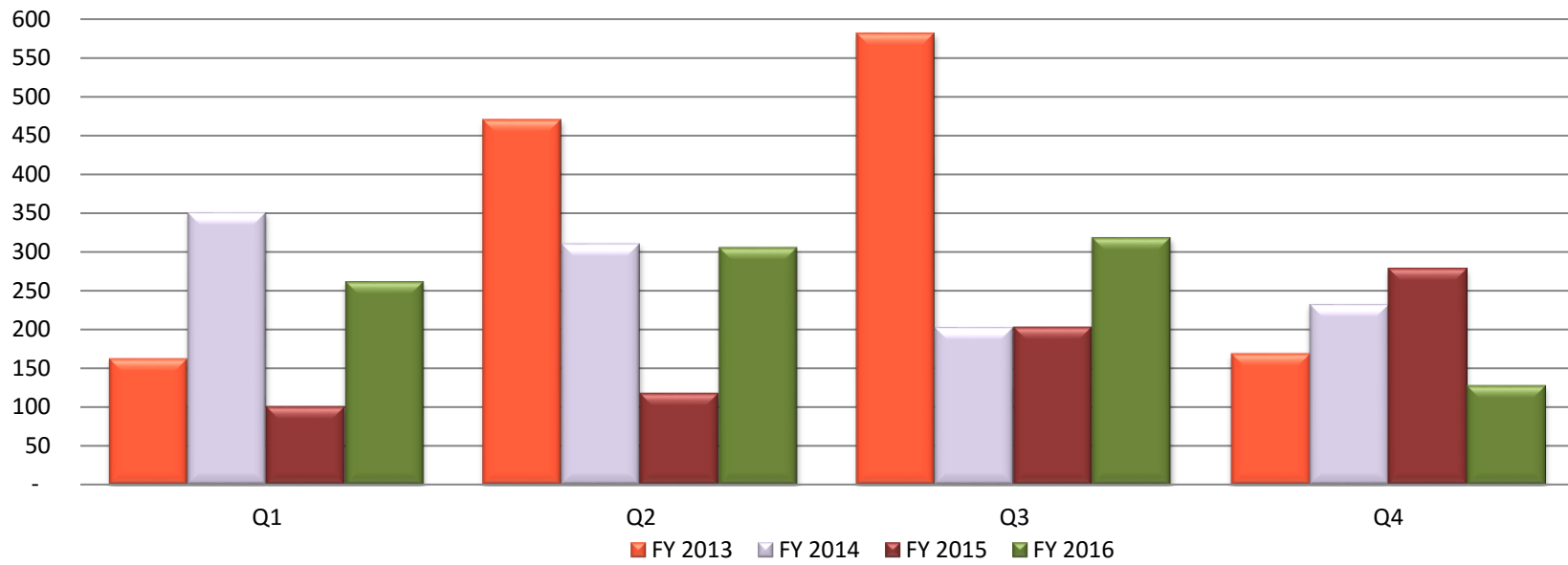


|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2013 | 6  | 15 | 15 | 9  | 45    |
| FY 2014 | 17 | 18 | 11 | 14 | 60    |
| FY 2015 | 19 | 17 | 13 | 13 | 62    |
| FY 2016 | 16 | 20 | 28 | 15 | 79    |

\*New measures implemented in FY 2013

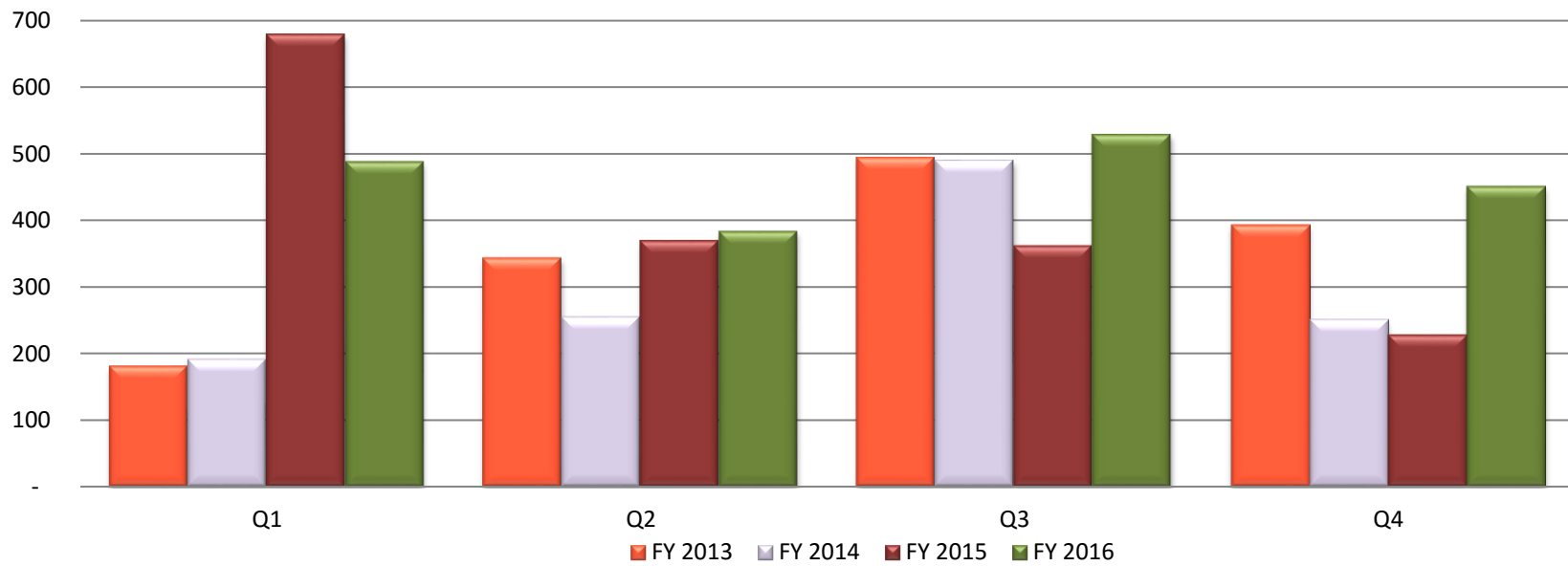
## FY 2016 Facility Stats

### Security Reporting - # of Access Changes



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 163 | 471 | 582 | 170 | 1,386 |
| FY 2014 | 351 | 311 | 204 | 233 | 1,099 |
| FY 2015 | 101 | 118 | 203 | 279 | 701   |
| FY 2016 | 262 | 306 | 319 | 128 | 1,015 |

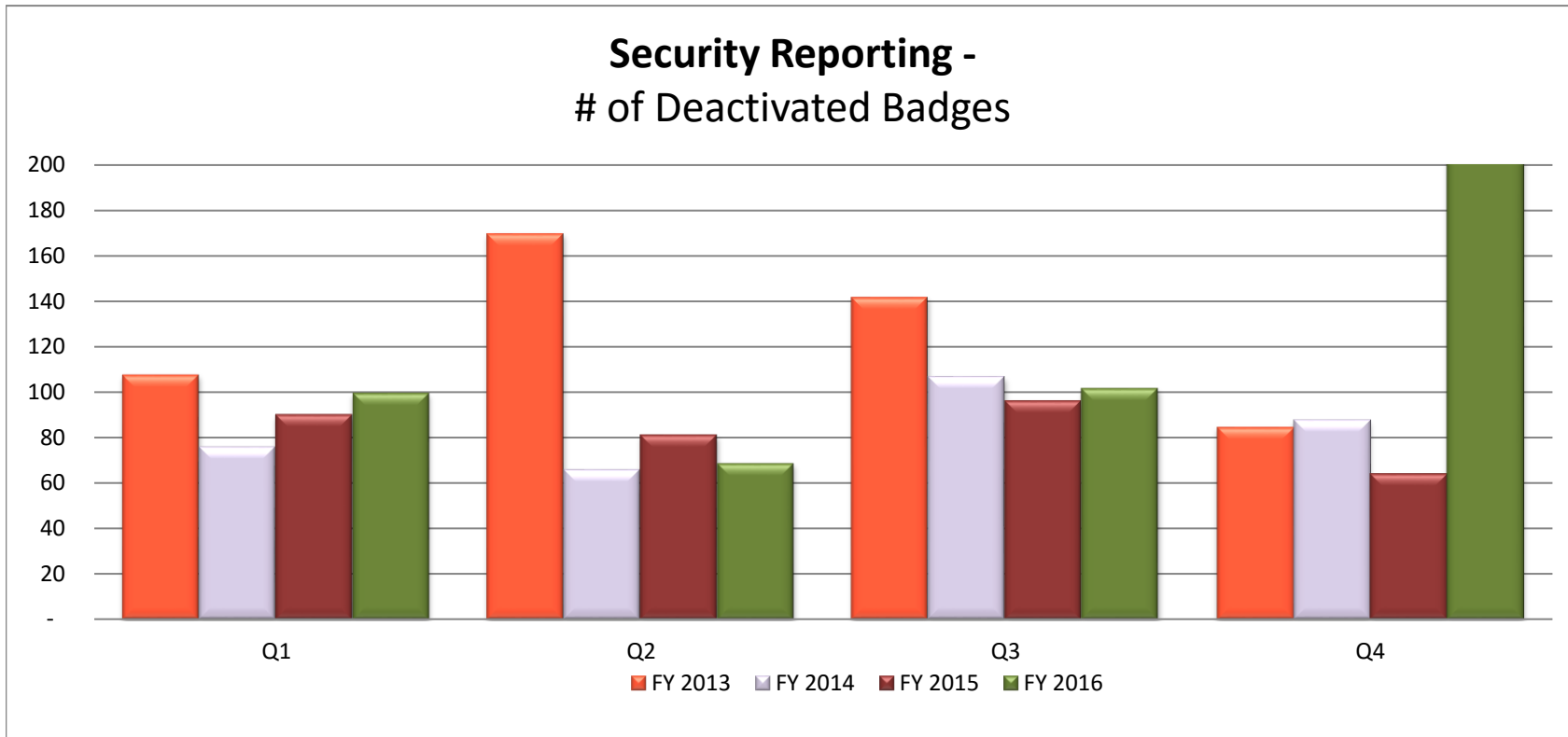
### Security Reporting - # of Activated Badges



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 182 | 344 | 494 | 393 | 1,413 |
| FY 2014 | 192 | 255 | 490 | 251 | 1,188 |
| FY 2015 | 680 | 371 | 363 | 230 | 1,644 |
| FY 2016 | 488 | 384 | 529 | 451 | 1,852 |

\*New measures implemented in FY 2013

## FY 2016 Facility Stats



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2013 | 108 | 170 | 142 | 85  | 505   |
| FY 2014 | 76  | 66  | 107 | 88  | 337   |
| FY 2015 | 90  | 81  | 96  | 64  | 331   |
| FY 2016 | 100 | 69  | 102 | 292 | 563   |

\*New measures implemented in FY 2013