
Older Projects

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	Project Total
1983 Bonds					
83158	FM981 AT POT RACK CREEK	13,108	13,040	68	13,108
		13,108	13,040	68	13,108
1999 Bonds					
990000	COURT DISCRETION ACCT	358,049	0	358,049	358,049
990019	FM2170 fm FM2551/FM1378	192,464	192,182	282	192,464
		550,513	192,182	358,331	550,513
Courthouse Furniture					
96CHF	Courthouse Furniture	116,292	114,341	1,951	116,292
		116,292	114,341	1,951	116,292
Outdoor Camp					
01OC	OUTDOOR CAMP	26,970,915	25,859,451	1,111,464	26,970,915
01OCA	AdvCmp - Upgrd WasteWtrPl	382,039	381,487	552	382,039
01OCC	Zip Lines and Towers	119,867	119,787	80	119,867
		27,472,821	26,360,725	1,112,096	27,472,821
TOTAL GROUP		28,152,734	26,680,289	1,472,445	28,152,734

Transportation Projects 2003

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	Project Total
City of Plano					
03046	Parker Rd/US75 -Interchng	3,845,530	3,521,808	323,722	3,845,530
03050	Parker RD-City of Plano	2,162,365	2,031,220	131,145	2,162,365
03052	Communications Parkway	1,872,109	1,717,955	154,154	1,872,109
03054	McDermott Dr (Widening)	1,050,000	1,028,716	21,284	1,050,000
03059	Independence Parkway	800,000	692,501	107,499	800,000
03061	Headquarters Drive	500,000	410,000	90,000	500,000
03065	Winhaven Pkwy	1,600,000	0	1,600,000	1,600,000
		11,830,004	9,402,201	2,427,803	11,830,004
Collin County Regional					
03081	FM2551-Murphy Rd-Reginal	1,911,697	1,911,322	375	1,911,697
03113	DNT Extension - Regional	13,697,998	13,425,722	272,276	13,697,998
03115	County Discretionary Regn	39,852	0	39,852	39,852
03128	Plano Pkwy - DNT to Park	1,409,613	1,321,462	88,151	1,409,613
		17,059,160	16,658,505	400,655	17,059,160
Contingency					
CONTN	Road Bond Contingency	36,488	0	36,488	36,488
		36,488	0	36,488	36,488
County Bridges					
03082	CR282 - Bridge	29,000	18,000	11,000	29,000
		29,000	18,000	11,000	29,000
TOTAL GROUP		28,954,652	26,078,706	2,875,946	28,954,652

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Parker Road / US 75
Project Number: 03046
Start Date: 2006

Map Reference:

46

Description:

Interchange construction; under design;
 construction to begin 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	3,845,530	3,521,808	323,722	3,845,530
Design	0	0	0	0
TOTAL	3,845,530	3,521,808	323,722	3,845,530
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	3,845,530	3,521,808	323,722	3,845,530
TOTAL	3,845,530	3,521,808	323,722	3,845,530

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road

Project Number: 03050

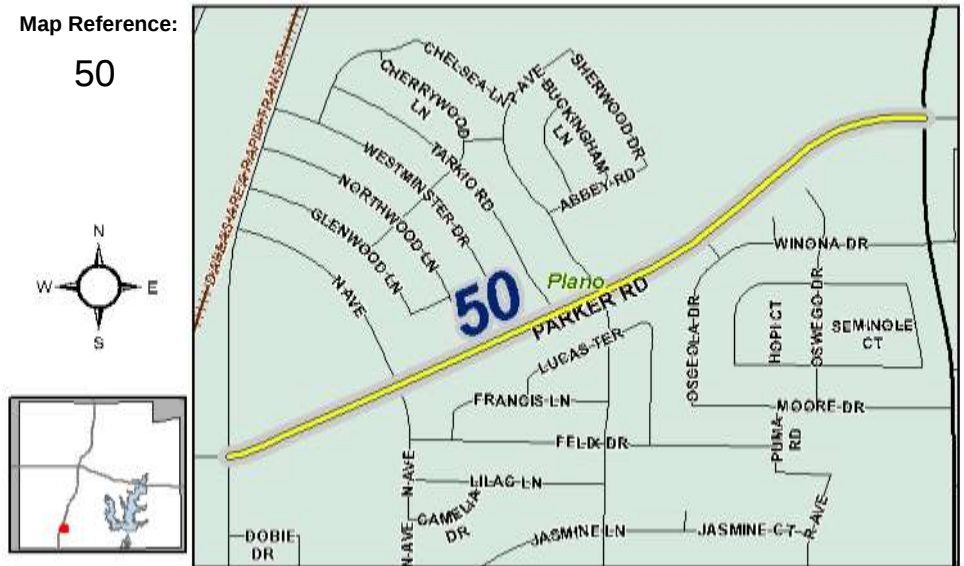
Start Date: 2005

Map Reference:

50

Description:

Widening from 4 lanes to 6 lanes from K Avenue to Raton Lane, a distance of approximately 0.76 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Communications Parkway

Project Number: 03052

Start Date: 2007

Map Reference:

52

Description:

Widening to 6 lanes from Falls Road to Spring Creek Parkway, a distance of approximately 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

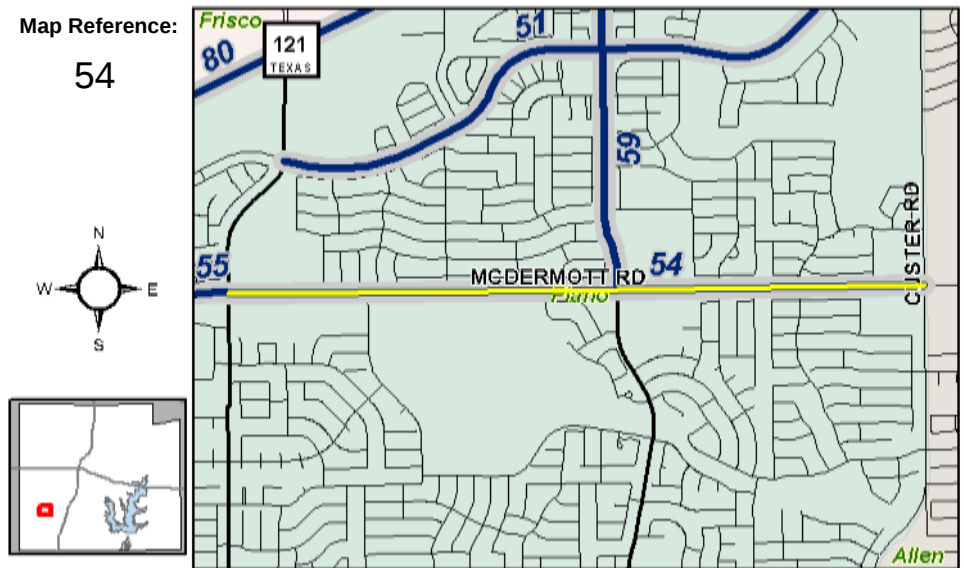
Project Group: City of Plano
Project Name: McDermott Drive (Widening)
Project Number: 03054
Start Date: 2006

Map Reference:

54

Description:

Widening from 4 lanes to 6 lanes from Coit Road to Custer Road, a distance of approximately 1.99 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Independence Parkway

Project Number: 03059

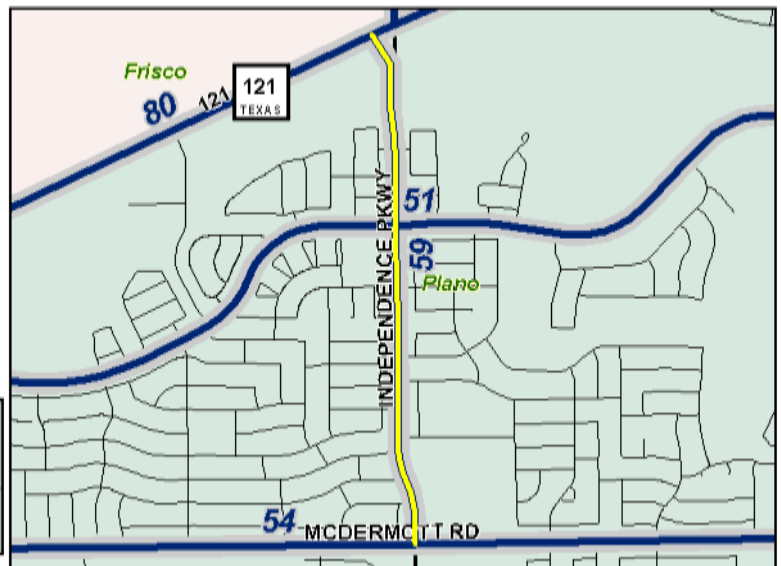
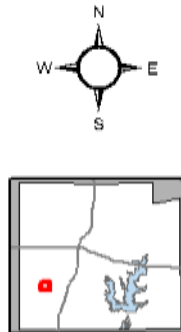
Start Date: 2007

Map Reference:

59

Description:

Widening from 4 lanes to 6 lanes from SH 121 to McDermott Road, a distance of approximately 1.23 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

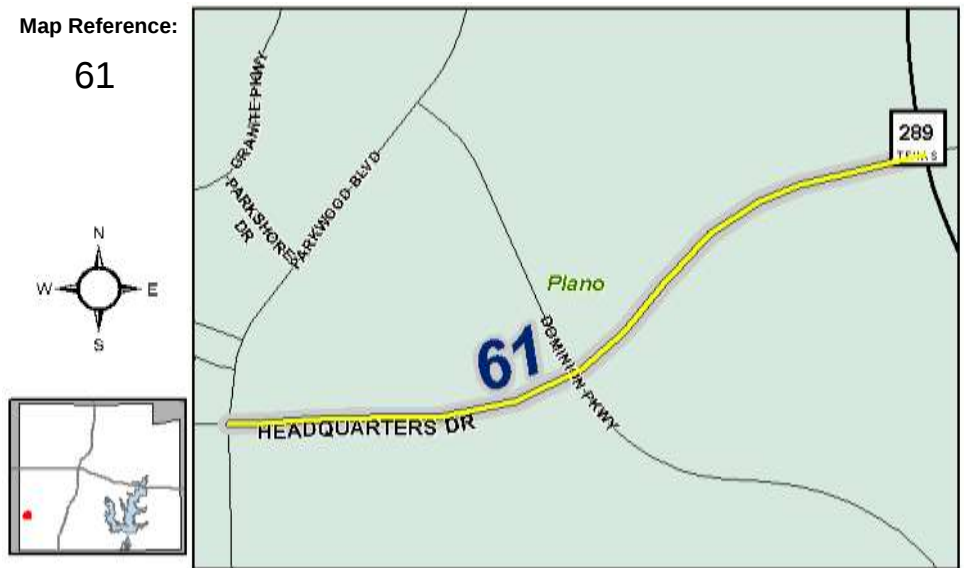
Project Group: City of Plano
Project Name: Headquarters Drive
Project Number: 03061
Start Date: 2007

Map Reference:

61

Description:

Widening from 4 lanes to 6 lanes from Parkwood Boulevard to Preston Road, a distance of approximately 0.76 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Windhaven Pkwy

Project Number: 03065

Start Date: 2007

Map Reference:

65

Description:

Windhaven Pkwy widening - From County Line to Spring Creek Pkwy - 2.08 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: FM 2551 (Murphy Road)

Project Number: 03081

Start Date: 2005

Map Reference:

81

Description:

Reconstruction project from FM 544 to Parker Road, a distance of approximately 3.03 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	565,721	565,720	1	565,721
Design	72,357	70,485	1,872	72,357
Right of Way	1,273,619	1,275,117	-1,498	1,273,619
TOTAL	1,911,697	1,911,322	375	1,911,697
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,911,697	1,911,322	375	1,911,697
TOTAL	1,911,697	1,911,322	375	1,911,697

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: DNT Extension

Project Number: 03113

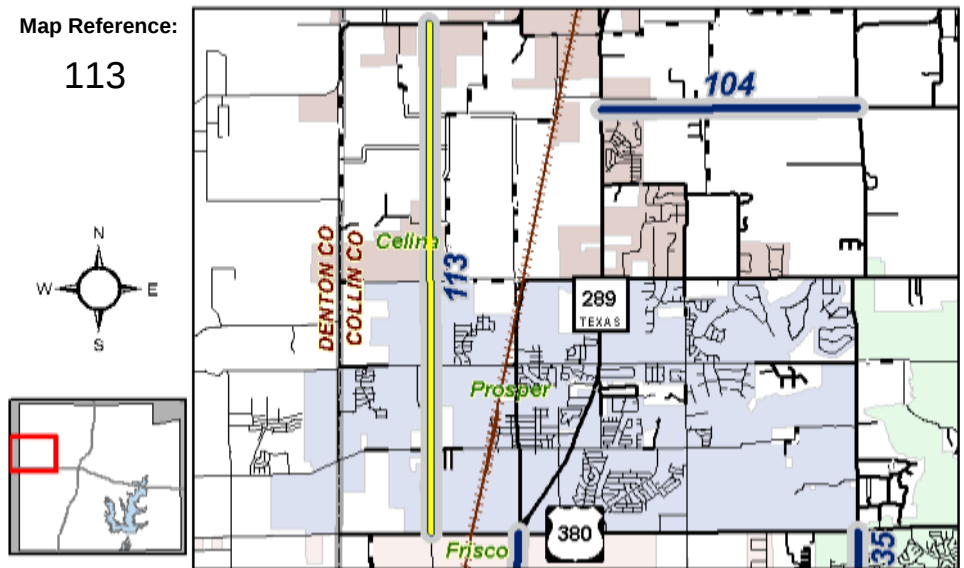
Start Date: 2004

Map Reference:

113

Description:

Creating a new arterial of 2 lanes from US 380 to FM 428, a distance of approximately 6.21 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	9,566,915	9,566,914	1	9,566,915
Design	1,532,737	1,302,531	230,206	1,532,737
Program Cont	18,756	18,755	1	18,756
Right of Way	2,579,590	2,537,522	42,068	2,579,590
TOTAL	13,697,998	13,425,722	272,276	13,697,998
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	13,697,998	13,425,722	272,276	13,697,998
TOTAL	13,697,998	13,425,722	272,276	13,697,998

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Discretionary

Project Number: 03115

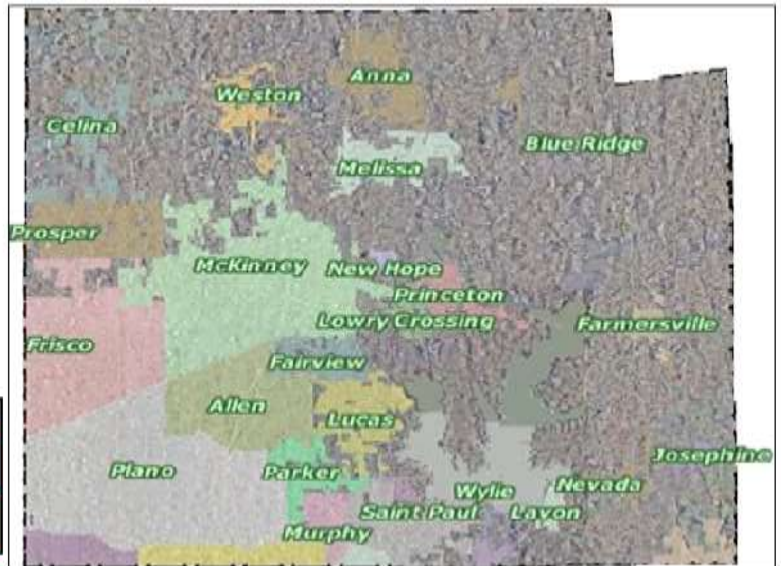
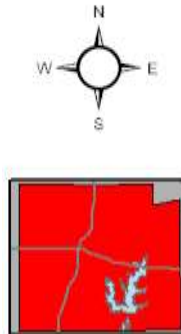
Map Reference:

Start Date: 2004

115

Description:

County discretionary moneys are used to fund undetermined, critical transportation projects as the need is identified.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Program Cont	39,852	0	39,852	39,852
TOTAL	39,852	0	39,852	39,852
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	39,852	0	39,852	39,852
TOTAL	39,852	0	39,852	39,852

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Plano Pkwy - DNT Park

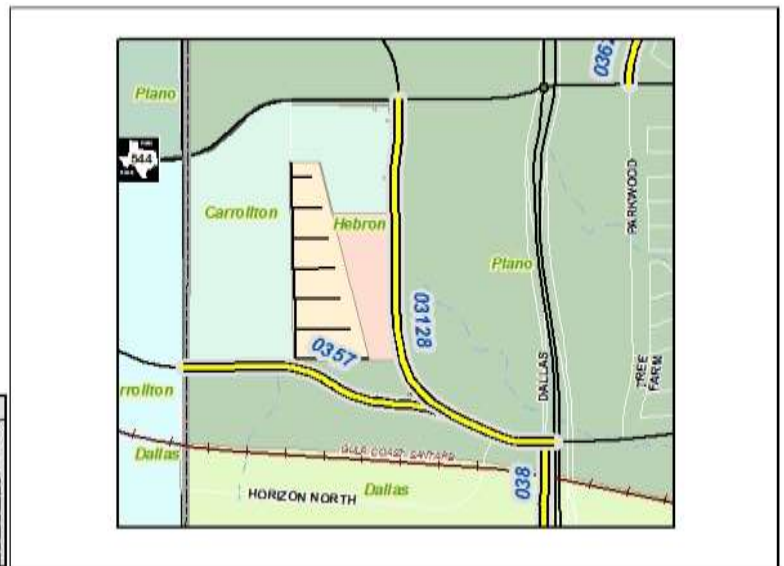
Project Number: 03128

Map Reference:

03128

Description:

Plano Pkwy - DNT Park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	1,409,613	1,321,462	88,151	1,409,613
TOTAL	1,409,613	1,321,462	88,151	1,409,613
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,409,613	1,321,462	88,151	1,409,613
TOTAL	1,409,613	1,321,462	88,151	1,409,613

COLLIN COUNTY

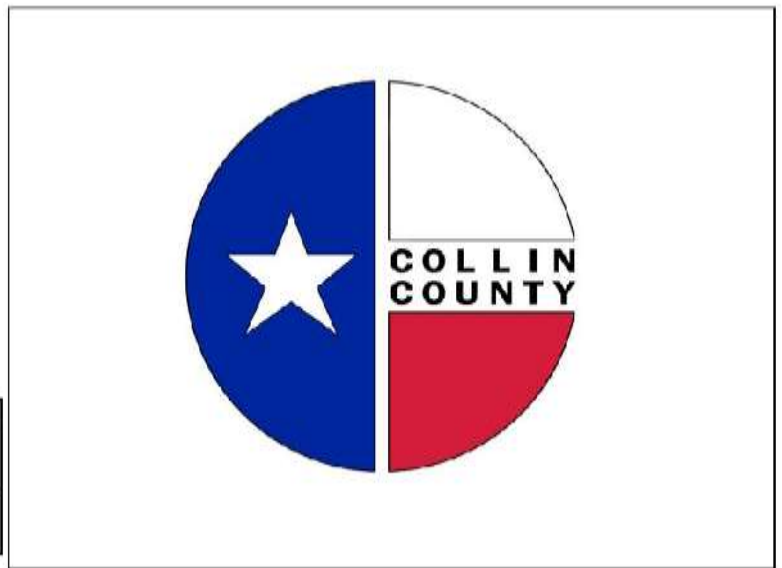
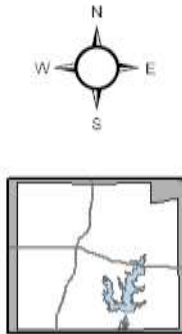
CAPITAL IMPROVEMENT PROGRAM

Project Group: Contingency

Project Name: Road Bond Contingency

Project Number: CONTNG - R

Description:
2003 Contingency Road Bond Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Program Cont	36,488	0	36,488	36,488
TOTAL	36,488	0	36,488	36,488
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	36,488	0	36,488	36,488
TOTAL	36,488	0	36,488	36,488

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: CR 382

Project Number: 03082

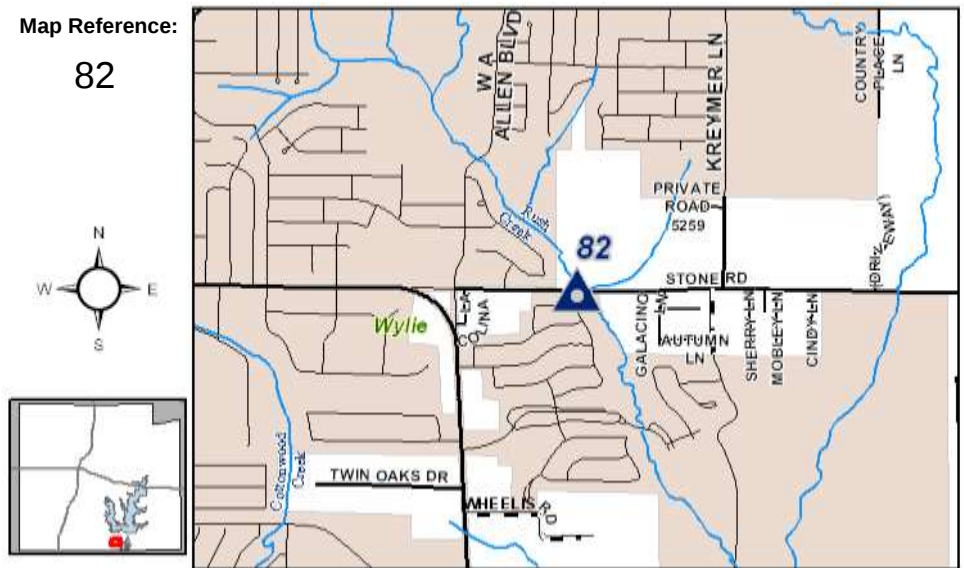
Start Date: 2004

Description:

CR 382 bridge replacement at Stone Road
Bridge - .025 miles.

Map Reference:

82



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	0	0	0	0
Design	29,000	18,000	11,000	29,000
TOTAL	29,000	18,000	11,000	29,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	29,000	18,000	11,000	29,000
TOTAL	29,000	18,000	11,000	29,000

Facilities Projects 2003

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Adult Detention Facility					
03JAIL	2003 Bond - Justice Centr	20,165,009	20,134,700	30,309	20,165,009
		20,165,009	20,134,700	30,309	20,165,009
Courts Facility					
03CH	COURTHOUSE- BLOOMDALE RD	56,896,273	56,822,438	73,835	56,896,273
		56,896,273	56,822,438	73,835	56,896,273
Juvenile Detention Facility					
03JUV	2003 Bond Juvenile Detent	4,673,888	4,670,944	2,944	4,673,888
		4,673,888	4,670,944	2,944	4,673,888
TOTAL GROUP		81,735,170	81,628,082	107,088	81,735,170

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Adult Detention Facility

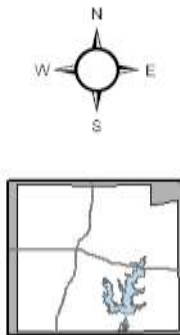
Project Name: Adult Detention Facility

Project Number: 03JAIL

Start Date: 2004

Description:

Expansion of the Collin County Jail to add 288 beds. This expansion would satisfy projected needs through 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	38,101	35,633	2,468	38,101
Design	1,306,441	1,305,153	1,288	1,306,441
Equipment	18,820,467	18,793,915	26,552	18,820,467
TOTAL	20,165,009	20,134,700	30,309	20,165,009
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	20,165,009	20,134,700	30,309	20,165,009
TOTAL	20,165,009	20,134,700	30,309	20,165,009

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility

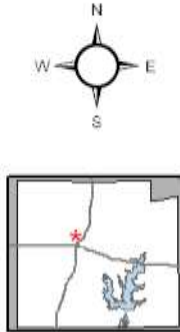
Project Name: Courts Facility

Project Number: 03CH

Start Date: 2004

Description:

A facility that will house 14 district courts and supporting departments while providing space for future courtroom expansions. This facility will support projected growth through 2015.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	50,746,042	50,692,108	53,934	50,746,042
Design	4,649,743	4,629,911	19,832	4,649,743
Equipment	1,500,488	1,500,419	69	1,500,488
Program Cont	0	0	0	0
TOTAL	56,896,273	56,822,438	73,835	56,896,273
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	56,896,273	56,822,438	73,835	56,896,273
TOTAL	56,896,273	56,822,438	73,835	56,896,273

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Juvenile Detention Facility

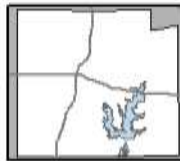
Project Name: Juvenile Detention Facility

Project Number: 03JUVD

Start Date: 2004

Description:

Expansion of the Juvenile Detention Facility to add 48 additional beds. Facility is currently at capacity.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	26,749	26,749	0	26,749
Design	303,935	303,935	0	303,935
Equipment	4,343,204	4,340,261	2,943	4,343,204
TOTAL	4,673,888	4,670,944	2,944	4,673,888
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	4,673,888	4,670,944	2,944	4,673,888
TOTAL	4,673,888	4,670,944	2,944	4,673,888

Tax Notes

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	Project Total
Tax Notes					
01MP	ADMIN SER- MASTER PLAN	1,580,486	1,397,672	182,814	1,580,486
03FIN	Financial Reporting System	12,194,488	8,577,748	3,616,740	12,194,488
03JUS	Justice System	15,477,057	12,105,721	3,371,336	15,477,057
		29,252,031	22,081,141	7,170,890	29,252,031
TOTAL GROUP		29,252,031	22,081,141	7,170,890	29,252,031

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

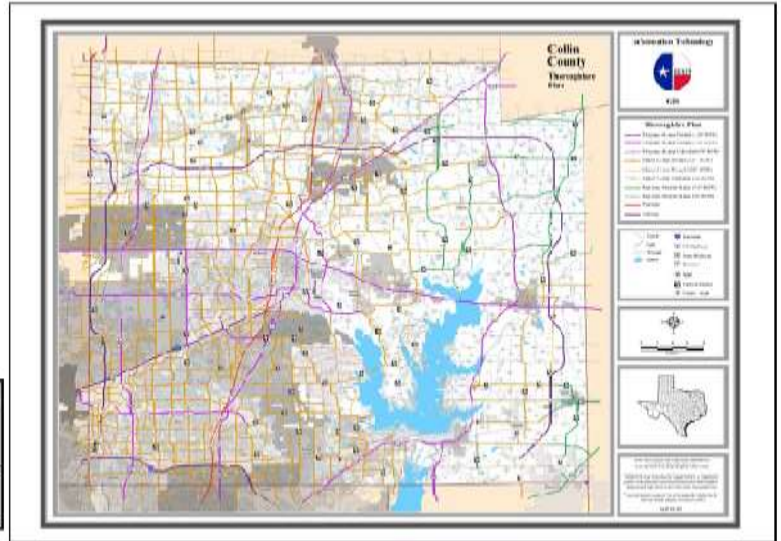
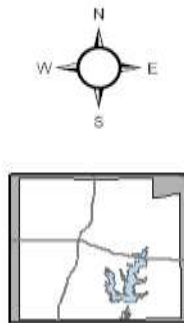
Project Group: Tax Notes

Project Name: Admin. Services - Master Plan

Project Number: 01MP

Description:

Funding established to develop master planning documents for court facilities and other Collin County properties.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Design	1,580,486	1,397,672	182,814	1,580,486
TOTAL	1,580,486	1,397,672	182,814	1,580,486
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	1,580,486	1,397,672	182,814	1,580,486
TOTAL	1,580,486	1,397,672	182,814	1,580,486

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

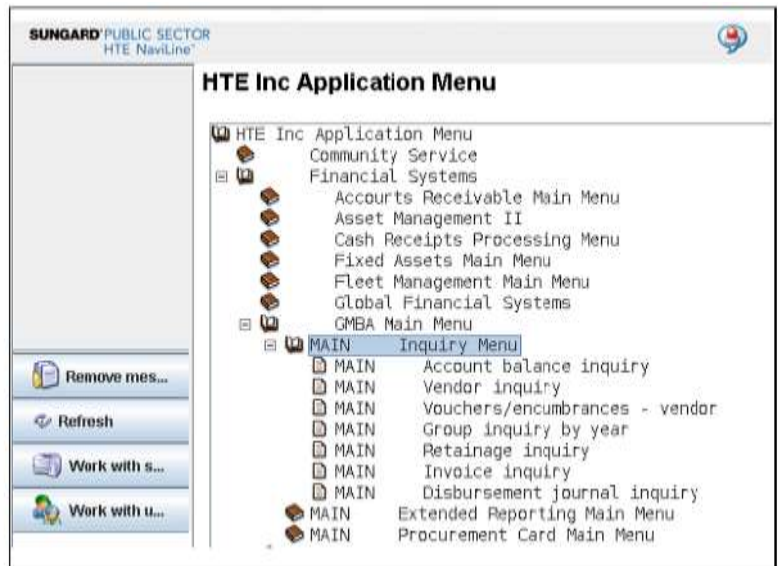
Project Group: Tax Notes

Project Name: Financial Reporting System

Project Number: 03FIN

Description:

To acquire and update the county's financial system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	100,597	100,596	1	100,597
Design	4,374,272	4,325,768	48,504	4,374,272
Equipment	4,116,276	4,151,384	-35,108	4,116,276
Program Cont	3,603,343	0	3,603,343	3,603,343
TOTAL	12,194,488	8,577,748	3,616,740	12,194,488
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	12,194,488	8,577,748	3,616,740	12,194,488
TOTAL	12,194,488	8,577,748	3,616,740	12,194,488

Project Group: Tax Notes

Project Name: Justice System

Project Number: 03JUS

Description:

To provide an integrated court management information system to enhance Collin County operations and allow sharing of court-related data with other counties in a consistent format.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Construction	185,863	68,229	117,634	185,863
Design	4,631,835	2,935,049	1,696,786	4,631,835
Equipment	9,454,893	9,102,443	352,450	9,454,893
Program Cont	1,204,466	0	1,204,466	1,204,466
TOTAL	15,477,057	12,105,721	3,371,336	15,477,057
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	Project Total
Bond Funds	15,477,057	12,105,721	3,371,336	15,477,057
TOTAL	15,477,057	12,105,721	3,371,336	15,477,057

Transportation Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
City of Allen						
07003	AL-Exchange from Overpass	5,715	0	5,715	0	5,715
07007	AL-US 75 from Ridgeview	750,000	0	750,000	0	750,000
		755,715	0	755,715	0	755,715
City of Celina						
07014	CE-CR 5 from DNT Exten	3,973,868	2,435,694	1,538,174	0	3,973,868
		3,973,868	2,435,694	1,538,174	0	3,973,868
City of Dallas						
07015	DA-Preston from Frankford	962,500	0	962,500	0	962,500
		962,500	0	962,500	0	962,500
City of Fairview						
07016	FV - Stacy Rd frm FM 1378	1,140,000	200,000	940,000	0	1,140,000
07017	FV-FM 1378 from Lucas	212,500	0	212,500	0	212,500
07018	FV-Frisco Rd from FM 1378	125,000	0	125,000	0	125,000
07019	FV-Fairview from Ridgevie	1,600,000	0	1,600,000	0	1,600,000
		3,077,500	200,000	2,877,500	0	3,077,500
City of Farmersville						
07020	FM - Ext of FM Pkwy frm78	1,900,000	225,000	1,675,000	0	1,900,000
07021	FM - Ext of Floyd frm 380	100,000	25,000	75,000	0	100,000
		2,000,000	250,000	1,750,000	0	2,000,000
City of McKinney						
07036	MK - FM 543/1461 connectr	4,750,000	2,220,027	2,529,973	0	4,750,000
07045	MK - Lake Forest fr Boyd	2,600,000	1,735,885	864,115	0	2,600,000
07047	MK - Lake Forest fr Wilmt	1,474,749	0	1,474,749	0	1,474,749
07048	MK - Lake Forest fr Blmdl	344,761	0	344,761	0	344,761
		9,169,510	3,955,912	5,213,598	0	9,169,510

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
City of Murphy						
07053	MU - Betsy Ln fr FM2551	1,162,529	1,047,750	114,779	0	1,162,529
		1,162,529	1,047,750	114,779	0	1,162,529
City of Parker						
070064	PA - Parker Water Lines	1,710,000	0	1,710,000	0	1,710,000
		1,710,000	0	1,710,000	0	1,710,000
City of Plano						
07057	PL - Major Thrhfr Rehab	7,500,000	4,091,027	3,408,973	0	7,500,000
07058	PL - Intersection Imprvmt	8,500,000	2,549,144	5,950,856	0	8,500,000
07059	PL - Toll Rd/Chapl Hl Rmp	6,500,000	5,000,000	1,500,000	0	6,500,000
07060	PL - Preston & SH 190	600,000	0	600,000	0	600,000
07061	PL - 14th St from K Ave	2,216,526	1,547,667	668,859	0	2,216,526
07062	PL - Comm Pkwy fr Sprg Ck	2,100,000	1,962,496	137,504	0	2,100,000
07063	PL - 15th St from US 75	600,000	0	600,000	0	600,000
07064	PL - Chaparral Bdg fr Cto	500,000	0	500,000	0	500,000
07065	PL - Spring Crk fr Park	1,500,000	0	1,500,000	0	1,500,000
07066	PL - Shiloh Rd from 14th	1,400,000	0	1,400,000	0	1,400,000
07075	PL - Parker Intrchg @ 75	3,000,000	0	3,000,000	0	3,000,000
07076	PL - Rdgview Dr frm Coit	1,062,868	569,793	493,076	0	1,062,868
		35,479,394	15,720,127	19,759,267	0	35,479,394
City of Princeton						
07077	PN - CR407 frm US 380	7,071,986	3,976,575	3,095,411	0	7,071,986
		7,071,986	3,976,575	3,095,411	0	7,071,986
City of Sachse						
07087	SA - Ranch frm W of Wdbdg	480,000	471,412	8,588	0	480,000
		480,000	471,412	8,588	0	480,000
City of Wylie						
07092	WY - Stone Rd fr Akin Ln	4,521,250	500,000	4,021,250	0	4,521,250
		4,521,250	500,000	4,021,250	0	4,521,250

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Collin County Regional						
070047	Park Blvd FM 2514-SH78	1,500,000	0	1,500,000	0	1,500,000
070048	US 380: Airport - CR458	1,200,000	0	1,200,000	0	1,200,000
070049	FM 546/CR400: Airport E PR	1,300,000	0	1,300,000	0	1,300,000
070050	DNT SB Frntage: FM428-380	2,400,000	1,157,000	1,243,000	0	2,400,000
070051	SH121, OL - SH160	6,500,000	0	6,500,000	0	6,500,000
070052	FM1378, FM1378N - FM3286	1,300,000	3,000	1,297,000	0	1,300,000
070053	SH205, SH78 to County Line	900,000	0	900,000	0	900,000
070054	FM2514, Lavon Pkwy-Brown	4,800,000	0	4,800,000	0	4,800,000
070055	SH5, US380 - SH121	579,818	0	579,818	0	579,818
070056	SH78: FM6 - CR557	2,657,247	0	2,657,247	0	2,657,247
07094	OuterLoop fr US 75 to 121	5,025,000	0	5,025,000	0	5,025,000
07095	Outer Loop frm DNT to 289	4,962,000	1,812,937	3,149,063	0	4,962,000
		33,124,065	2,972,937	30,151,128	0	33,124,065
Collin County Rural Road						
07099	CR - Park Blvd fr FM2514	1,988,600	624,573	1,364,027	0	1,988,600
07101	CR - CR 424 fr Sheffield	1,120,000	0	1,120,000	0	1,120,000
		3,108,600	624,573	2,484,027	0	3,108,600
County Bridges						
07102	CD - CR 408 @ Bomars Brch	908,189	901,111	7,078	0	908,189
07103	CD - CR 618 @ Cedar Creek	718,072	710,036	8,036	0	718,072
		1,626,261	1,611,147	15,114	0	1,626,261

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Discretionary						
070000	Discretionary	855,000	0	855,000	0	855,000
070014	CD - CR419 SisterGrvCrkBr	439,062	437,327	1,735	0	439,062
070015	CD - CR601 TomBeanCreek	380,349	328,207	52,142	0	380,349
070016	CD - CR132 LongBrnch	303,518	300,669	2,849	0	303,518
070028	CR317 @ Wilson Creek	532,699	488,047	44,652	0	532,699
070041	CR564 - BR Pilot Grove CK	500,000	73,258	426,743	0	500,000
070042	CR613 - Grove Creek	530,000	71,310	458,690	0	530,000
070043	CR604 - Elm Creek	530,000	423,611	106,389	0	530,000
070044	CR664 - Br Arnold Creek	440,000	343,165	96,835	0	440,000
		4,510,628	2,465,594	2,045,034	0	4,510,628
TOTAL GROUP		112,733,806	36,231,721	76,502,085	0	112,733,806

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - US 75 from Ridgeview Interchange

Project Number: 07007

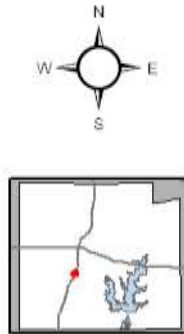
Map Reference:

Start Date: 2011

07007

Description:

Engineering of US 75 from Ridgeview Interchange to from 2 lanes to 8 lanes.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Celina

Project Name: Celina - CR 5 from DNT Extension to SH 289 (Preston Rd)

Project Number: 07014

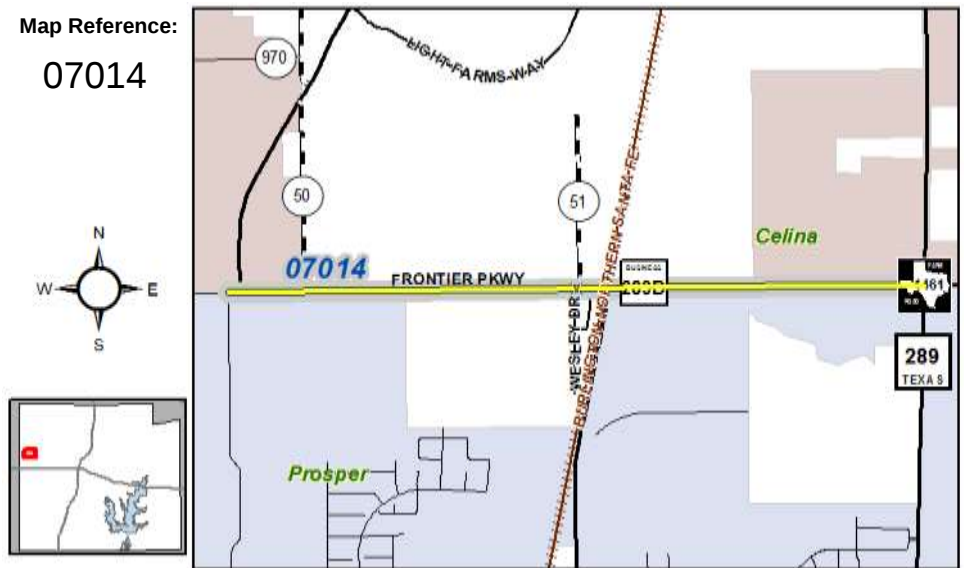
Map Reference:

Start Date: 2009

07014

Description:

Reconstruction of CR 5 from DNT Extension to SH 289 (Preston Rd) for a length of 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,538,174	0	1,538,174	0	1,538,174
Design	2,435,694	2,435,694	0	0	2,435,694
TOTAL	3,973,868	2,435,694	1,538,174	0	3,973,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	3,973,868	2,435,694	1,538,174	0	3,973,868
TOTAL	3,973,868	2,435,694	1,538,174	0	3,973,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Dallas

Project Name: Dallas - Preston Rd from Frankford to Lloyd Circle

Project Number: 07015

Start Date: 2010

Map Reference:

07015

Description:

Widening of Preston Rd from Frankford to Lloyd Circle from 6 lanes to 8 lanes for a length of 0.47 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - Stacy Rd from FM 1378 to Ashcroft Dr

Project Number: 07016

Map Reference:

Start Date: 2010

07016

Description:

Widening of Stacy Rd from FM 1378 to Ashcroft Dr from 2 lanes to 3 lanes for a length of 1.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,140,000	200,000	940,000	0	1,140,000
TOTAL	1,140,000	200,000	940,000	0	1,140,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,140,000	200,000	940,000	0	1,140,000
TOTAL	1,140,000	200,000	940,000	0	1,140,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - FM 1378 from Lucas boundary to Farmstead

Project Number: 07017

Map Reference:

Start Date: 2011

07017

Description:

Engineering/ROW of FM 1378 from Lucas boundary to Farmstead for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - Frisco Rd from FM 1378 to Medical Center

Project Number: 07018 **Map Reference:** 07018

Start Date: 2009

Description:

Engineering/ROW of Frisco Rd from FM 1378 to Medical Center for a length of 0.22 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

Project Name: Fairview - Fairview Pkwy from Ridgeview to SH 5

Project Number: 07019

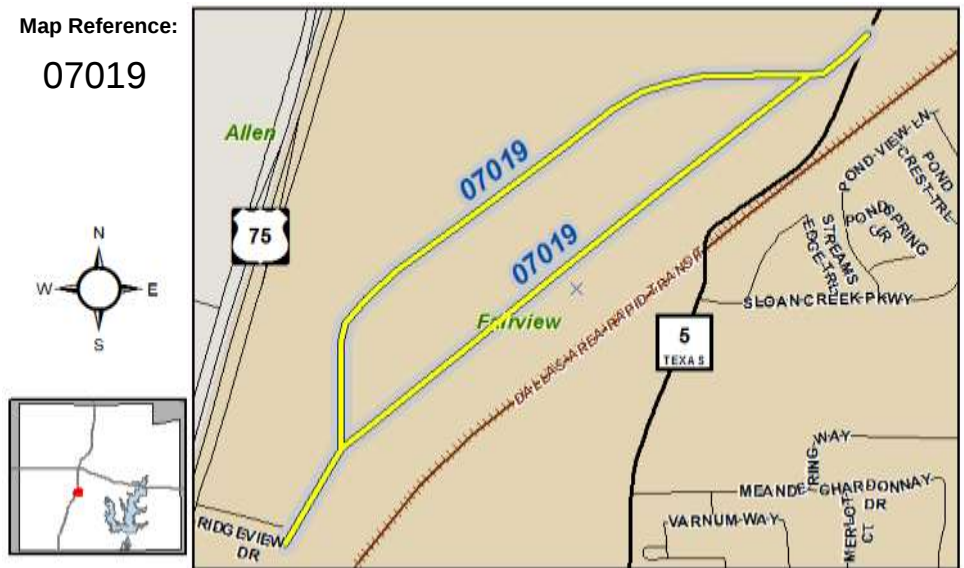
Map Reference:

Start Date: 2010

07019

Description:

New Arterial of Fairview Pkwy from Ridgeview to SH 5 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 3

Project Number: 07020

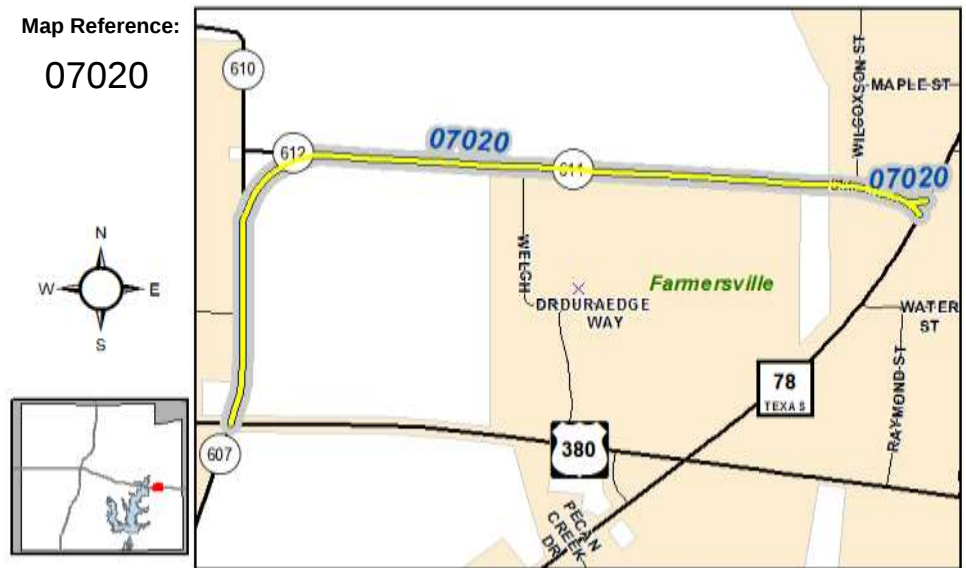
Map Reference:

Start Date: 2010

07020

Description:

Reconstruction of Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 380 for a length of 1.26 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Extension of Floyd St from US 380 to Old Josephine R

Project Number: 07021

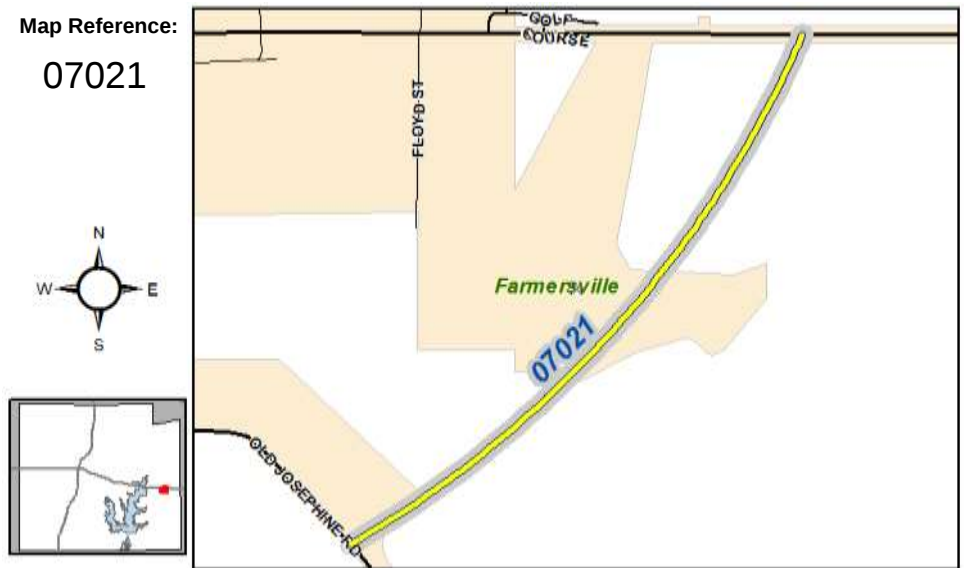
Start Date: 2009

Map Reference:

07021

Description:

Engineering/ROW of Extension of Floyd St from US 380 to Old Josephine Rd for a length of 0.75 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 543/1461 Connector from US 75 to FM 1461 / Lake F

Project Number: 07036

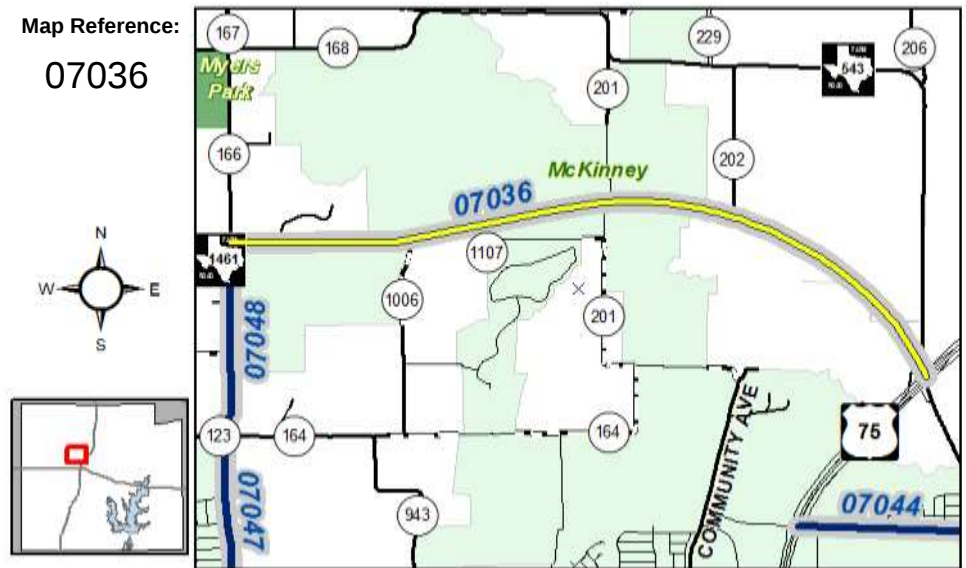
Start Date: 2010

Map Reference:

07036

Description:

New Arterial of FM 543/1461 Connector from US 75 to FM 1461 / Lake Forest for a length of 2.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	4,750,000	2,220,027	2,529,973	0	4,750,000
TOTAL	4,750,000	2,220,027	2,529,973	0	4,750,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	4,750,000	2,220,027	2,529,973	0	4,750,000
TOTAL	4,750,000	2,220,027	2,529,973	0	4,750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Boyd High School to US 380

Project Number: 07045

Map Reference:

Start Date: 2008

07045

Description:

Widening of Lake Forest Dr from Boyd High School to US 380 from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Wilmeth to Bloomdale

Project Number: 07047

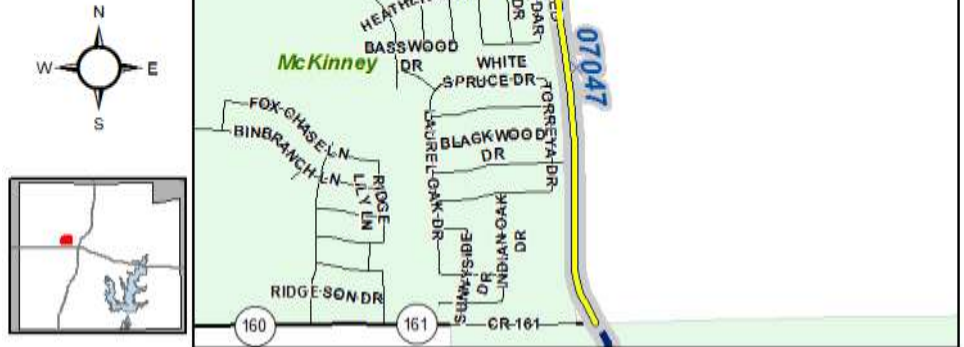
Start Date: 2009

Map Reference:

07047

Description:

Reconstruction of Lake Forest Dr from Wilmeth to Bloomdale for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,474,749	0	1,474,749	0	1,474,749
TOTAL	1,474,749	0	1,474,749	0	1,474,749
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,474,749	0	1,474,749	0	1,474,749
TOTAL	1,474,749	0	1,474,749	0	1,474,749

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Bloomdale to FM 1461/CR 166

Project Number: 07048

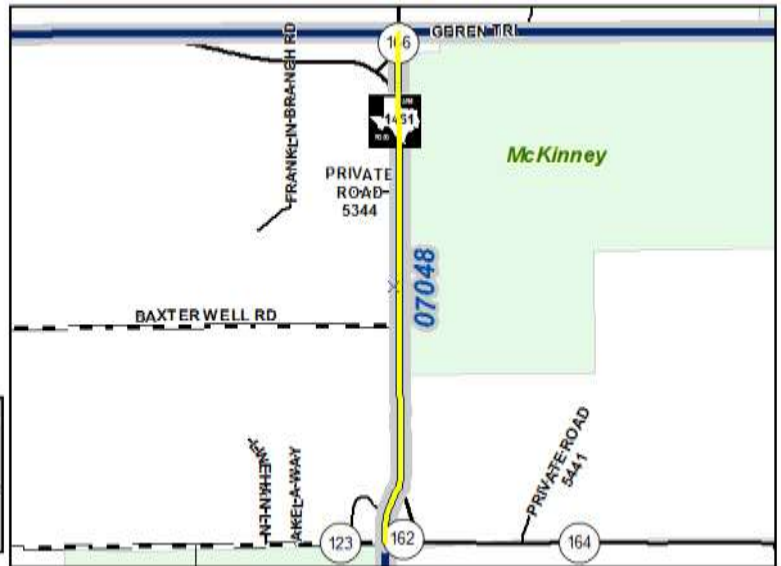
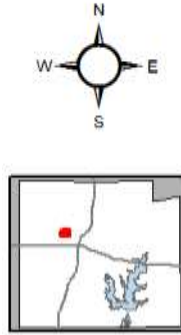
Map Reference:

Start Date: 2010

07048

Description:

Reconstruction of Lake Forest Dr from Bloomdale to FM 1461/CR 166 for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Murphy

Project Name: Murphy - Betsy Ln from FM 2551 to McCreary Rd

Project Number: 07053

Map Reference:

Start Date: 2009

07053

Description:

Reconstruction of Betsy Ln from FM 2551 to McCreary Rd for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,162,529	1,047,750	114,779	0	1,162,529
TOTAL	1,162,529	1,047,750	114,779	0	1,162,529
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,162,529	1,047,750	114,779	0	1,162,529
TOTAL	1,162,529	1,047,750	114,779	0	1,162,529

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Parker

Project Name: City of Parker - Parker Water Lines

Project Number: 070064

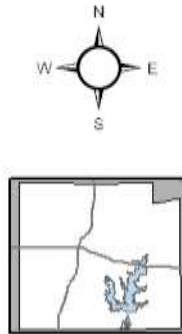
Map Reference:

Start Date: 2015

070064

Description:

City of Parker Added Project; Engineering and construction of the relocation of the City of Parker's water line on FM 2514 from FM 2551 to FM 1378



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	367,247	0	367,247	0	367,247
Design	1,342,753	0	1,342,753	0	1,342,753
TOTAL	1,710,000	0	1,710,000	0	1,710,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,710,000	0	1,710,000	0	1,710,000
TOTAL	1,710,000	0	1,710,000	0	1,710,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Major Thoroughfare Rehabilitation

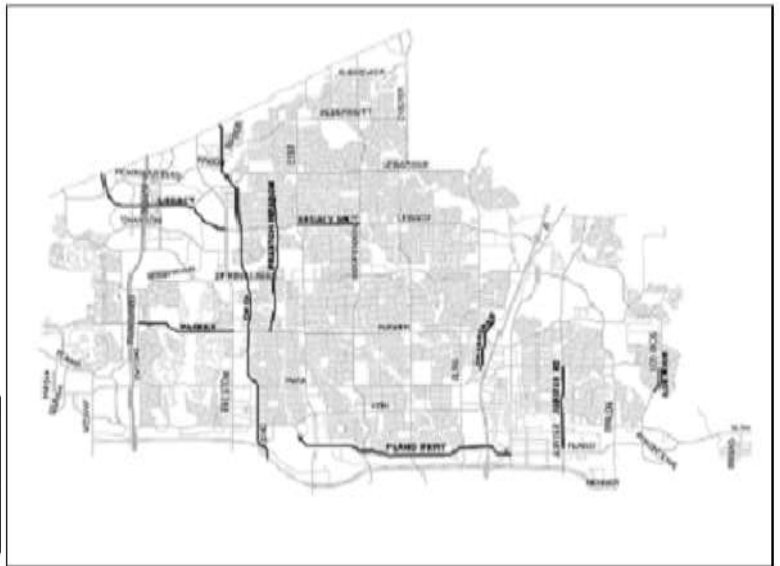
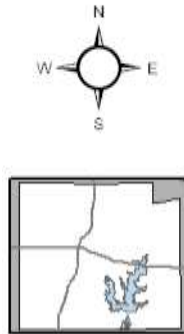
Project Number: 07057

Map Reference:

07057

Description:

Reconstruction of Major Thoroughfare Rehabilitation.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	7,500,000	4,091,027	3,408,973	0	7,500,000
TOTAL	7,500,000	4,091,027	3,408,973	0	7,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	7,500,000	4,091,027	3,408,973	0	7,500,000
TOTAL	7,500,000	4,091,027	3,408,973	0	7,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Intersection Improvements

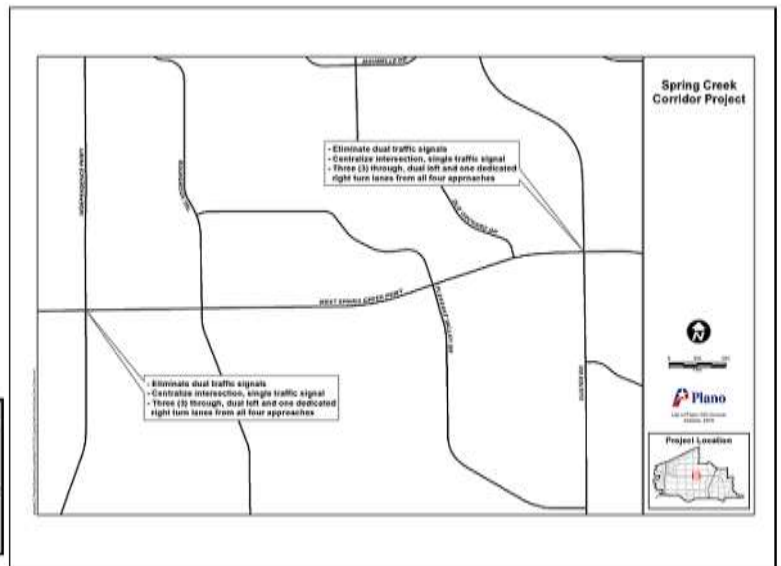
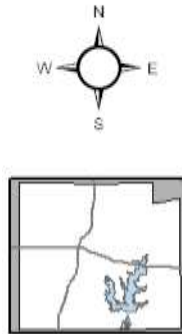
Project Number: 07058

Map Reference:

07058

Description:

City of Plano Intersection Improvements.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	8,500,000	2,549,144	5,950,856	0	8,500,000
TOTAL	8,500,000	2,549,144	5,950,856	0	8,500,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	8,500,000	2,549,144	5,950,856	0	8,500,000
TOTAL	8,500,000	2,549,144	5,950,856	0	8,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Toll Rd/Chapel Hill Ramps

Project Number: 07059

Map Reference:

Start Date: 2010

07059

Description:

Ramp Improvements of Toll Rd/Chapel Hill Ramps.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	5,728,882	4,228,882	1,500,000	0	5,728,882
Design	771,118	771,118	0	0	771,118
TOTAL	6,500,000	5,000,000	1,500,000	0	6,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	6,500,000	5,000,000	1,500,000	0	6,500,000
TOTAL	6,500,000	5,000,000	1,500,000	0	6,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Preston and SH 190

Project Number: 07060

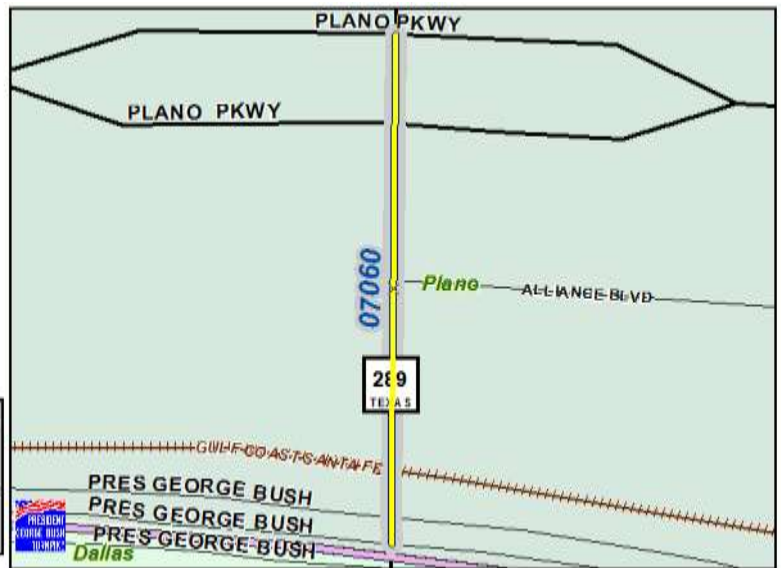
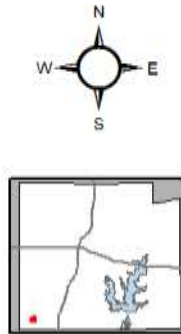
Map Reference:

Start Date: 2010

07060

Description:

Intersection Improvements of Preston and SH 190.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - 14th St from K Avenue to Ridgewood

Project Number: 07061

Map Reference:

Start Date: 2008

07061

Description:

Reconstruction of 14th St from K Avenue to Ridgewood for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Communications Pkwy from Spring Creek Pkwy to Tennyson

Project Number: 07062

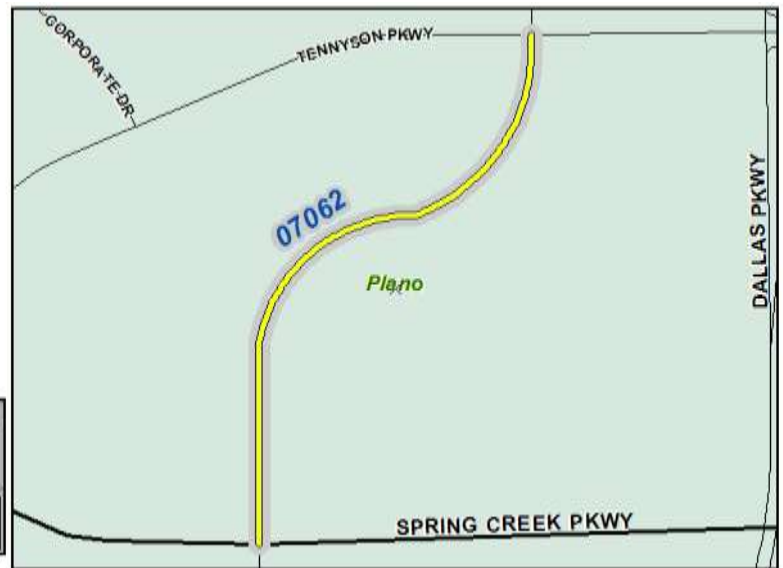
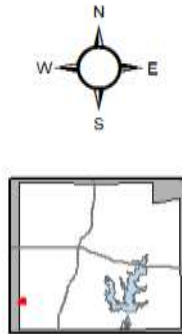
Map Reference:

Start Date: 2007

07062

Description:

Widening / New Arterial of Communications Pkwy from Spring Creek Pkwy to Tennyson from 4 lanes to 6 lanes for a length of 0.55 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - 15th St from US 75 to G Avenue

Project Number: 07063

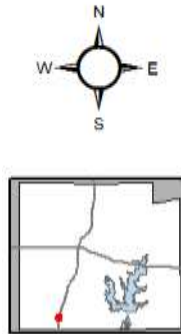
Map Reference:

Start Date: 2010

07063

Description:

Reconstruction of 15th St from US 75 to G Avenue for a length of 0.24 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Chaparral Bridge from Cottonwood Creek

Project Number: 07064

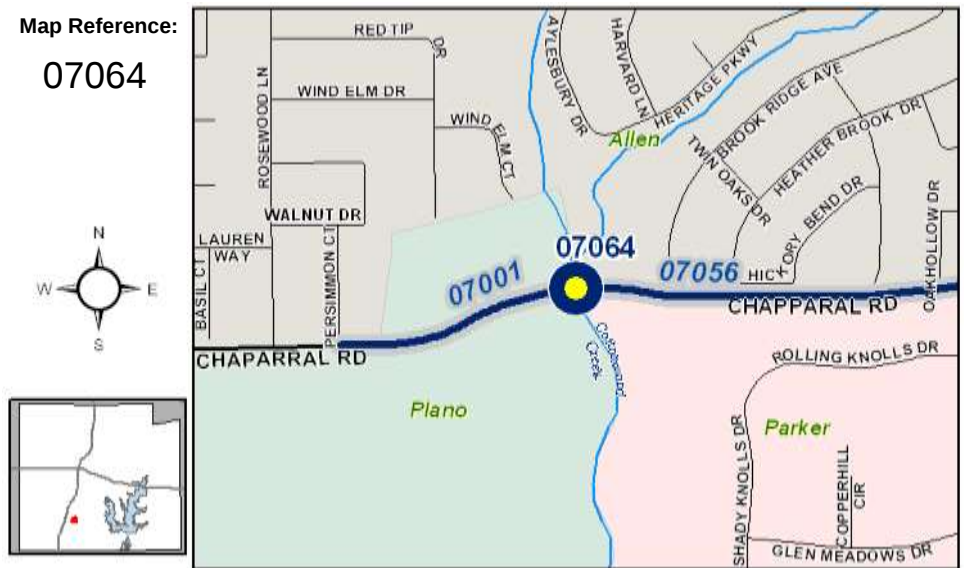
Map Reference:

Start Date: 2012

07064

Description:

Reconstruction of Chaparral Bridge at Cottonwood Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Spring Creek Pkwy (Shiloh Rd) from Park to Parker

Project Number: 07065

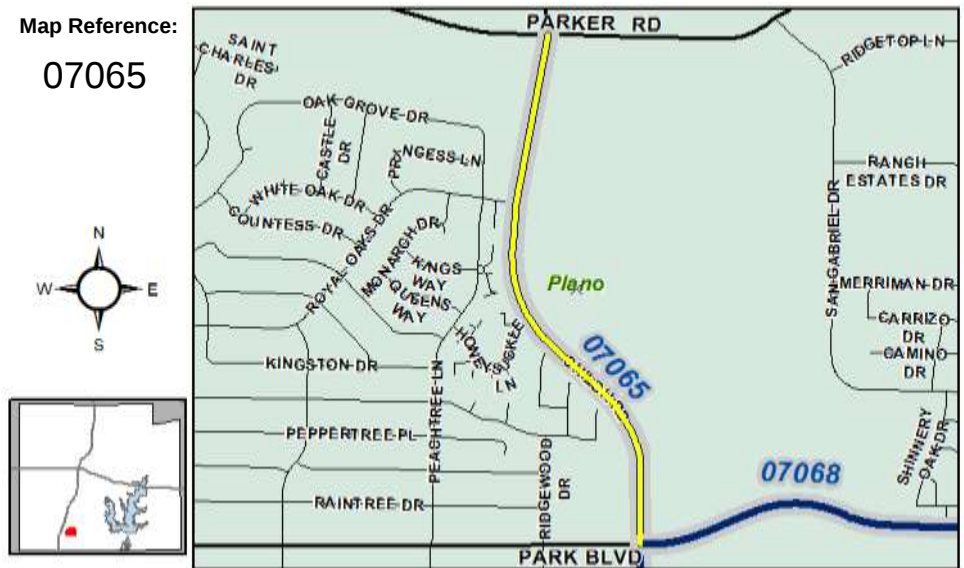
Map Reference:

Start Date: 2010

07065

Description:

Widening of Spring Creek Pkwy (Shiloh Rd) from Park to Parker from 2 lanes to 4 lanes for a length of 0.94 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Shiloh Rd from 14th to Park

Project Number: 07066

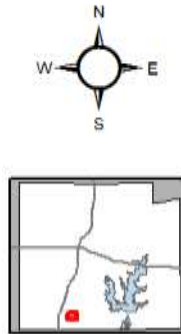
Map Reference:

Start Date: 2010

07066

Description:

Reconstruction of Shiloh Rd from 14th to Park for a length of 1.145 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,400,000	0	1,400,000	0	1,400,000
TOTAL	1,400,000	0	1,400,000	0	1,400,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,400,000	0	1,400,000	0	1,400,000
TOTAL	1,400,000	0	1,400,000	0	1,400,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Parker Interchange from US 75

Project Number: 07075

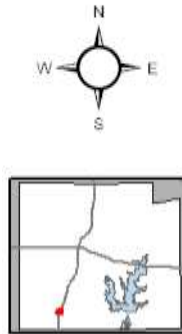
Map Reference:

Start Date: 2008

07075

Description:

Intersection Improvements of Parker Interchange at US 75.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	3,000,000	0	3,000,000	0	3,000,000
TOTAL	3,000,000	0	3,000,000	0	3,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	3,000,000	0	3,000,000	0	3,000,000
TOTAL	3,000,000	0	3,000,000	0	3,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Ridgeview Dr from Coit Rd to Independence Rd

Project Number: 07076

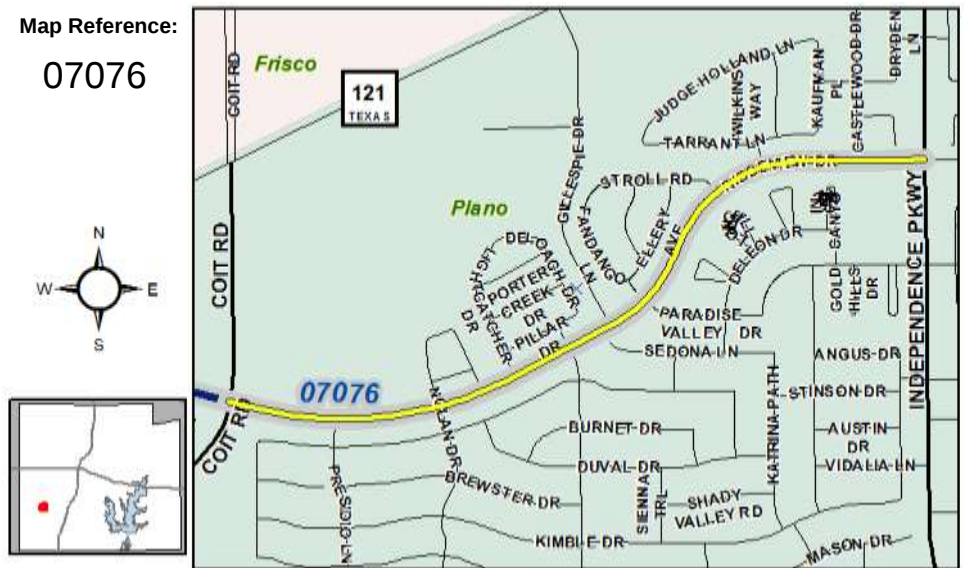
Map Reference:

Start Date: 2008

07076

Description:

Widening of Ridgeview Dr from Coit Rd to Independence Rd from 4 lanes to 6 lanes for a length of 1.13 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,062,868	569,793	493,076	0	1,062,868
TOTAL	1,062,868	569,793	493,076	0	1,062,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,062,868	569,793	493,076	0	1,062,868
TOTAL	1,062,868	569,793	493,076	0	1,062,868

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Princeton

Project Name: Princeton - CR 407 (Monte Carlo Blvd) from US 380 to FM 75

Project Number: 07077

Start Date: 2009

Map Reference:

07077

Description:

Reconstruction of CR 407 (Monte Carlo Blvd) from US 380 to FM 75 for a length of 2.27 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	7,071,986	3,976,575	3,095,411	0	7,071,986
TOTAL	7,071,986	3,976,575	3,095,411	0	7,071,986
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	7,071,986	3,976,575	3,095,411	0	7,071,986
TOTAL	7,071,986	3,976,575	3,095,411	0	7,071,986

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Sachse

Project Name: Sachse - Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78

Project Number: 07087

Map Reference:

Start Date: 2009

07087

Description:

Widening of Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78 from 2 lanes to 4 lanes for a length of 0.61 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	480,000	471,412	8,588	0	480,000
TOTAL	480,000	471,412	8,588	0	480,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	480,000	471,412	8,588	0	480,000
TOTAL	480,000	471,412	8,588	0	480,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie

Project Name: Wylie - Stone Rd from Akin Ln to County Line Rd

Project Number: 07092

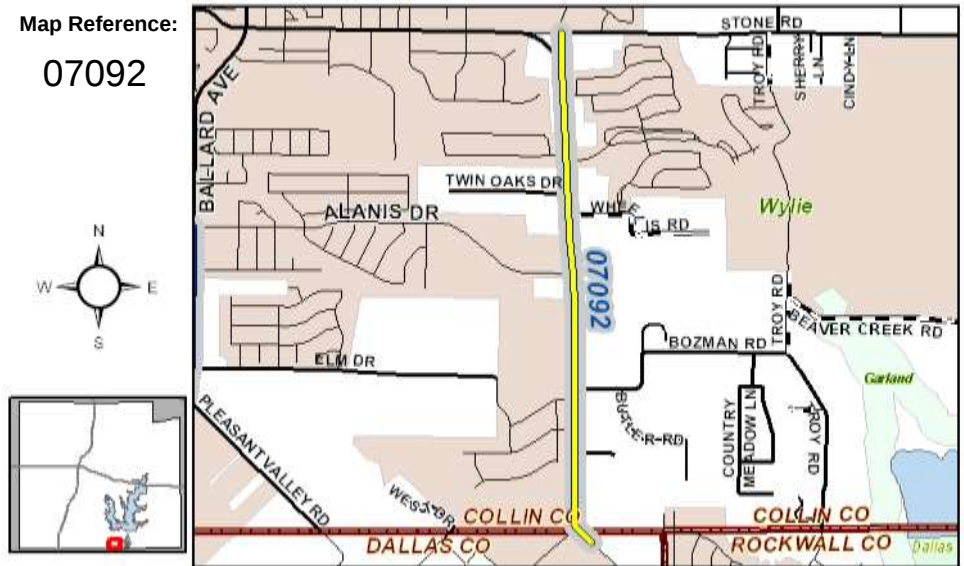
Map Reference:

Start Date: 2009

07092

Description:

Reconstruction of Stone Rd from Akin Ln to County Line Rd for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	4,521,250	500,000	4,021,250	0	4,521,250
TOTAL	4,521,250	500,000	4,021,250	0	4,521,250
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	4,521,250	500,000	4,021,250	0	4,521,250
TOTAL	4,521,250	500,000	4,021,250	0	4,521,250

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - Park Blvd FM2514-SH78

Project Number: 070047

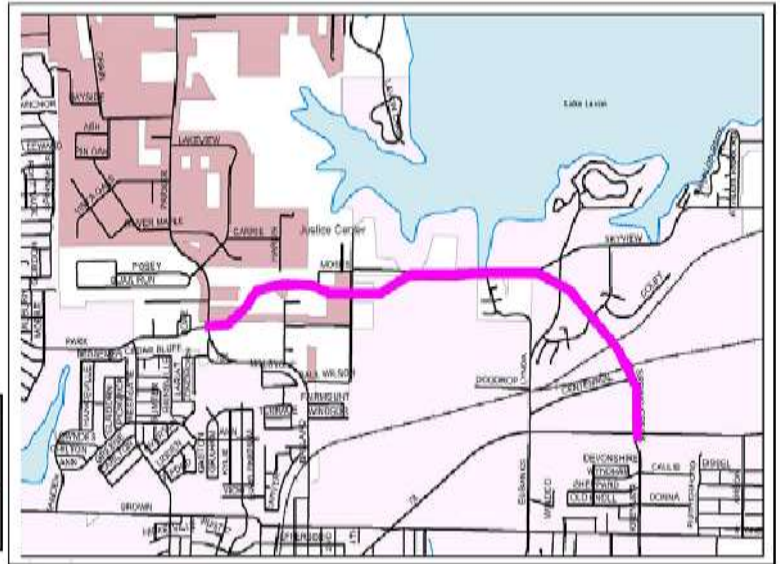
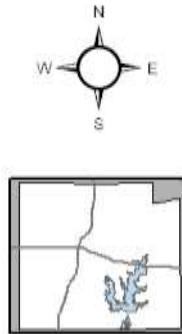
Map Reference:

Start Date: 2015

070047

Description:

Park Blvd FM 2514-SH78



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

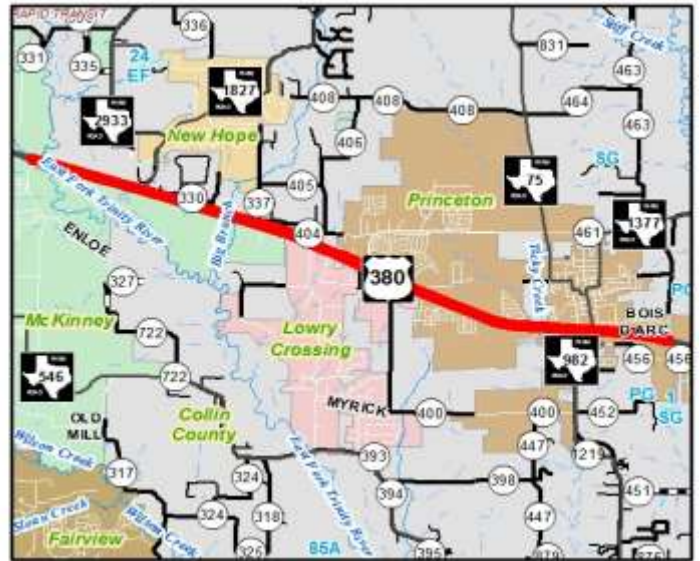
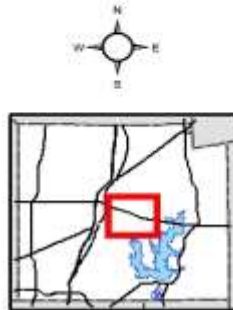
Project Name: Collin County Regional - US380: Airport - CR458

Project Number: 070048 **Map Reference:**

Start Date: 2015 **070048**

Description:

US 380: Airport - CR458 – Collin County will manage the Schematic and Environmental Clearance for the widening of US 380 from 4 to 6 lanes from Airport to CR 458.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	1,200,000	0	1,200,000	0	1,200,000
TOTAL	1,200,000	0	1,200,000	0	1,200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,200,000	0	1,200,000	0	1,200,000
TOTAL	1,200,000	0	1,200,000	0	1,200,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - FM546/CR400: Airport EPR

Project Number: 070049

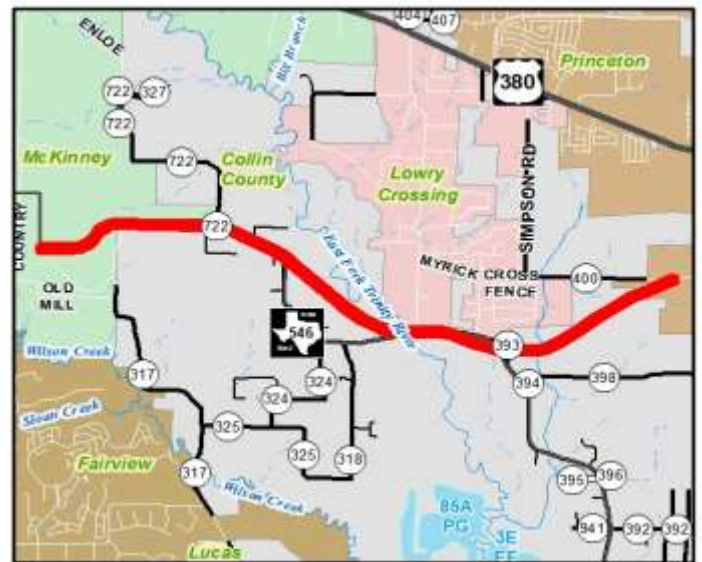
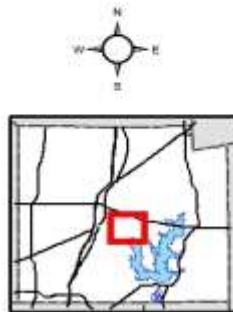
Map Reference:

Start Date: 2015

070049

Description:

FM 546/CR400: Airport E PR – Alignment study for a new alignment of FM 546 from Airport Dr. in McKinney to CR 400 in Princeton



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	1,300,000	0	1,300,000	0	1,300,000
TOTAL	1,300,000	0	1,300,000	0	1,300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,300,000	0	1,300,000	0	1,300,000
TOTAL	1,300,000	0	1,300,000	0	1,300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

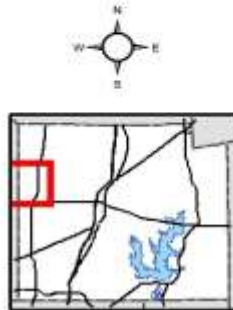
Project Name: Collin County Regional - DNT SB Frntage: FM428-380

Project Number: 070050 **Map Reference:**

Start Date: 2015 **070050**

Description:

DNT SB Frntage: FM428-380 – The county will manage the final Design for the future Southbound frontage roads along the DNT from FM 428 to US 380.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	2,400,000	1,157,000	1,243,000	0	2,400,000
TOTAL	2,400,000	1,157,000	1,243,000	0	2,400,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,400,000	1,157,000	1,243,000	0	2,400,000
TOTAL	2,400,000	1,157,000	1,243,000	0	2,400,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: Collin County Regional - SH121, OL - SH160

Project Number: 070051 **Map Reference:**

Start Date: 2015 **070051**

Description:
SH121, OL - SH160



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Right of Way	6,500,000	0	6,500,000	0	6,500,000
TOTAL	6,500,000	0	6,500,000	0	6,500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	6,500,000	0	6,500,000	0	6,500,000
TOTAL	6,500,000	0	6,500,000	0	6,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

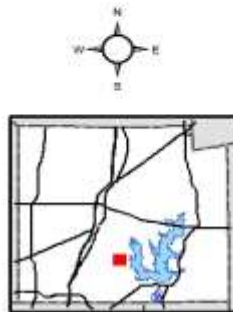
Project Name: Collin County Regional - FM1378, FM1378N - FM3286

Project Number: 070052 **Map Reference:**

Start Date: 2015 **070052**

Description:

FM1378, FM1378N - FM3286 – Right of Way funding



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Right of Way	1,300,000	3,000	1,297,000	0	1,300,000
TOTAL	1,300,000	3,000	1,297,000	0	1,300,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,300,000	3,000	1,297,000	0	1,300,000
TOTAL	1,300,000	3,000	1,297,000	0	1,300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

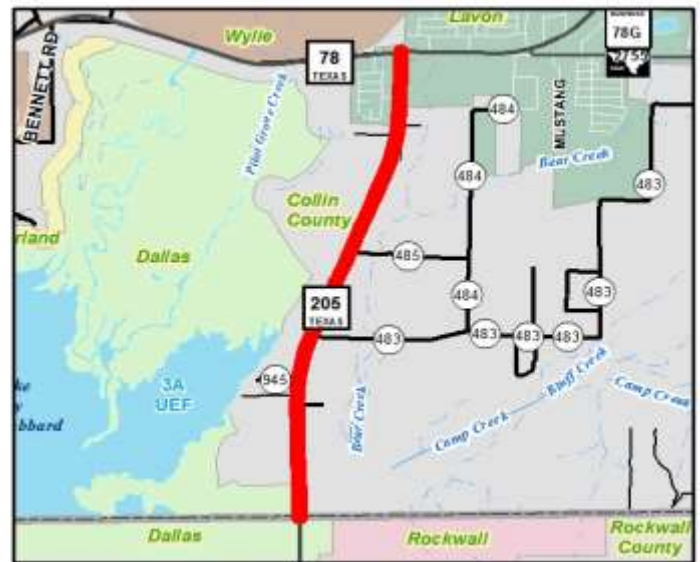
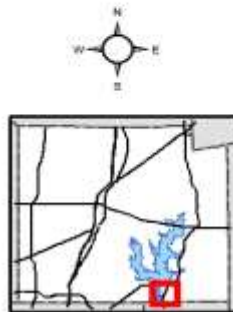
Project Name: Collin County Regional - SH205, SH78 to County Line

Project Number: 070053 **Map Reference:**

Start Date: 2015 **070053**

Description:

SH205, SH78 to County Line – Right of Way funding participation with TxDOT.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Right of Way	900,000	0	900,000	0	900,000
TOTAL	900,000	0	900,000	0	900,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	900,000	0	900,000	0	900,000
TOTAL	900,000	0	900,000	0	900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

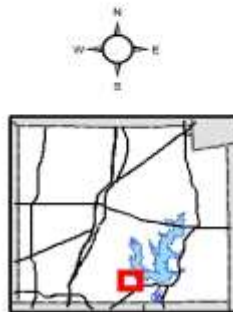
Project Name: Collin County Regional - FM2514, Lavon Pkwy-Brown

Project Number: 070054 **Map Reference:**

Start Date: 2015 **070054**

Description:

FM2514, Lavon Pkwy-Brown St.– Right of Way funding participation with TxDOT.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Right of Way	4,800,000	0	4,800,000	0	4,800,000
TOTAL	4,800,000	0	4,800,000	0	4,800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	4,800,000	0	4,800,000	0	4,800,000
TOTAL	4,800,000	0	4,800,000	0	4,800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

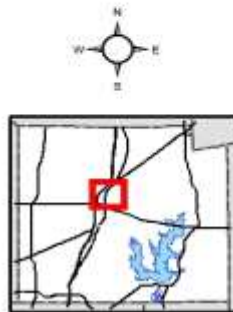
Project Name: Collin County Regional - SH5, US380 - SH121

Project Number: 070055 **Map Reference:**

Start Date: 2015 **070055**

Description:

SH5, US380 - SH121; Right of Way participation with TxDOT



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	579,818	0	579,818	0	579,818
TOTAL	579,818	0	579,818	0	579,818
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	579,818	0	579,818	0	579,818
TOTAL	579,818	0	579,818	0	579,818

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

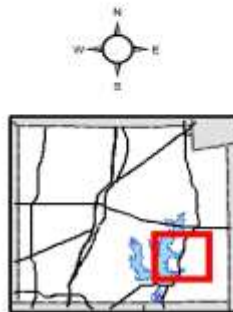
Project Name: Collin County Regional - SH78: FM6 - CR557

Project Number: 070056 **Map Reference:**

Start Date: 2015 **070056**

Description:

SH78: FM6 - CR557 Funding allocation for preliminary engineering and env. clearance for the widening of SH 78 from FM 6 to CR 557 from 2 lanes to 4 lanes (ult. 6)



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	2,657,247	0	2,657,247	0	2,657,247
TOTAL	2,657,247	0	2,657,247	0	2,657,247
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,657,247	0	2,657,247	0	2,657,247
TOTAL	2,657,247	0	2,657,247	0	2,657,247

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from US 75 to SH 121

Project Number: 07094

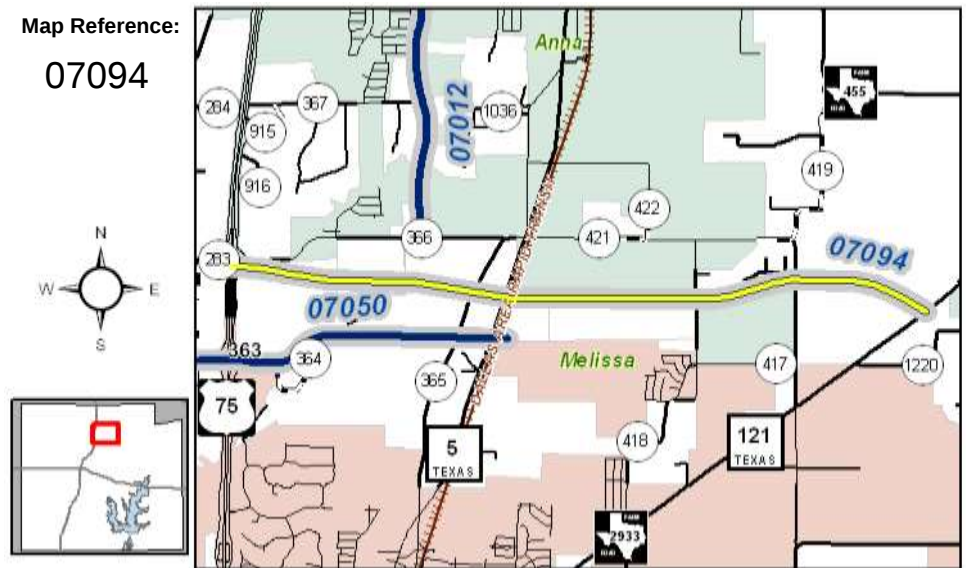
Map Reference:

Start Date: 2011

07094

Description:

New Arterial of Outer Loop from US 75 to SH 121 for a length of 4.88 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: County Road - Outer Loop from Dallas North Tollway to SH 289

Project Number: 07095

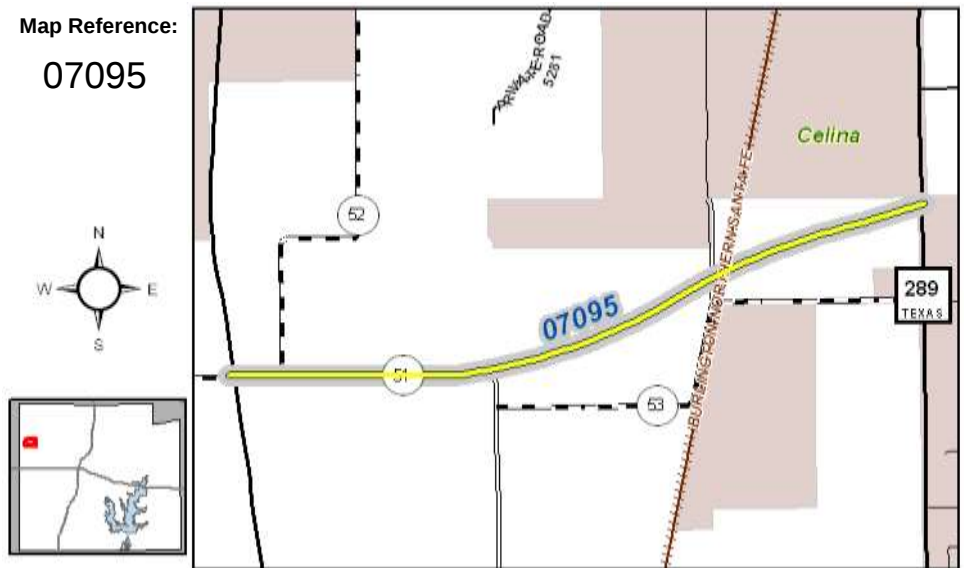
Map Reference:

Start Date: 2011

07095

Description:

New Arterial of Outer Loop from Dallas North Tollway to SH 289 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	4,962,000	1,812,937	3,149,063	0	4,962,000
TOTAL	4,962,000	1,812,937	3,149,063	0	4,962,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	4,962,000	1,812,937	3,149,063	0	4,962,000
TOTAL	4,962,000	1,812,937	3,149,063	0	4,962,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - Park Blvd from FM 2514 (Parker Rd) to Spring Creek

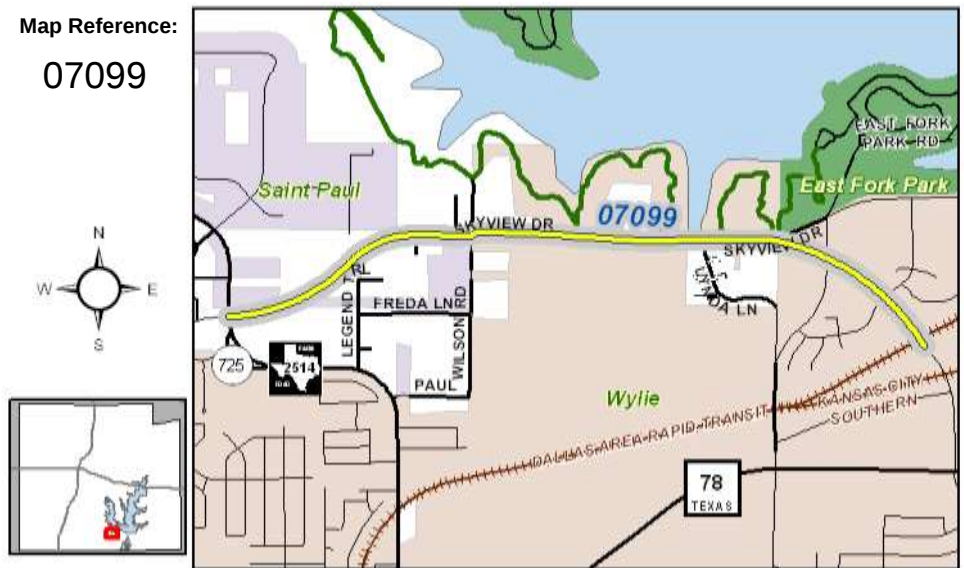
Project Number: 07099

Map Reference:

07099

Description:

ROW of Park Blvd from FM 2514 (Parker Rd) to Spring Creek Pkwy for a length of 2.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	938,600	482,713	455,887	0	938,600
Right of Way	1,050,000	141,860	908,140	0	1,050,000
TOTAL	1,988,600	624,573	1,364,027	0	1,988,600
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,988,600	624,573	1,364,027	0	1,988,600
TOTAL	1,988,600	624,573	1,364,027	0	1,988,600

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 424 from Sheffield Farms to CR 509

Project Number: 07101

Map Reference:

Start Date: 2010

07101

Description:

Reconstruction of CR 424 from Sheffield Farms to CR 509 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 408 @ Bomars Branch

Project Number: 07102

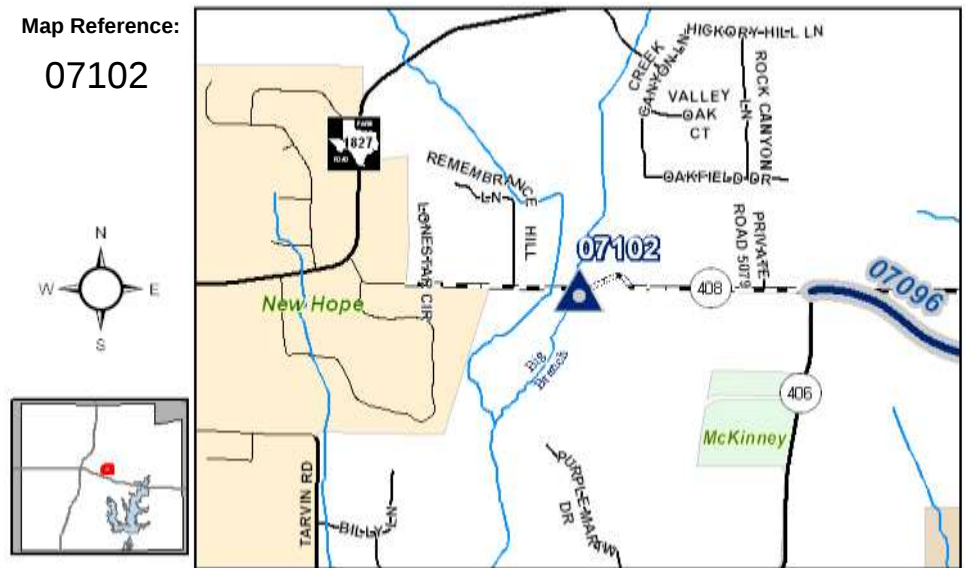
Start Date: 2009

Map Reference:

07102

Description:

County Drainage of CR 408 @ Bomars Branch.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	716,783	709,706	7,077	0	716,783
Design	139,250	139,250	0	0	139,250
Right of Way	52,156	52,155	1	0	52,156
TOTAL	908,189	901,111	7,078	0	908,189
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	908,189	901,111	7,078	0	908,189
TOTAL	908,189	901,111	7,078	0	908,189

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 618 @ Cedar Creek

Project Number: 07103

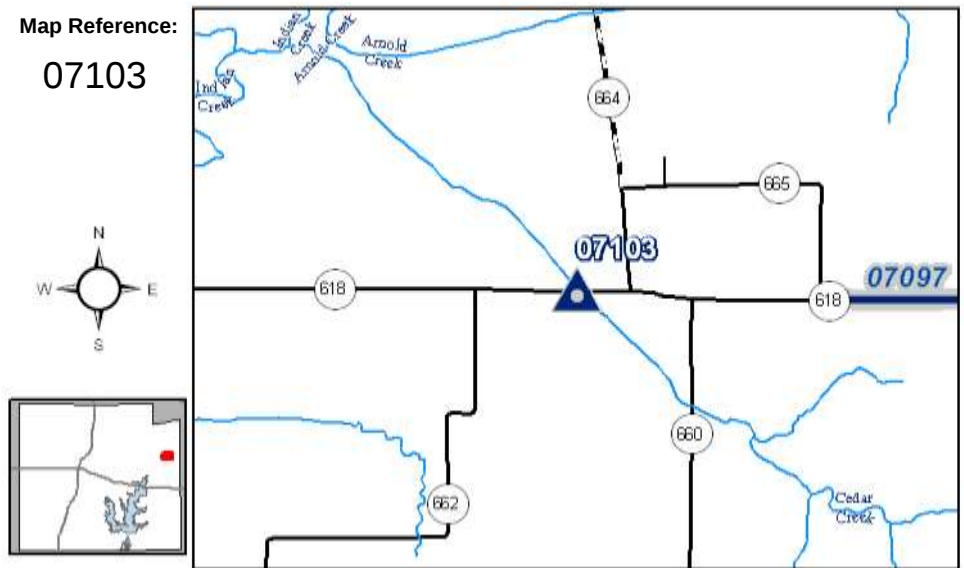
Map Reference:

Start Date: 2009

07103

Description:

County Drainage of CR 618 @ Cedar Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	651,016	642,981	8,035	0	651,016
Design	59,316	59,315	1	0	59,316
Right of Way	7,740	7,740	0	0	7,740
TOTAL	718,072	710,036	8,036	0	718,072
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	718,072	710,036	8,036	0	718,072
TOTAL	718,072	710,036	8,036	0	718,072

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

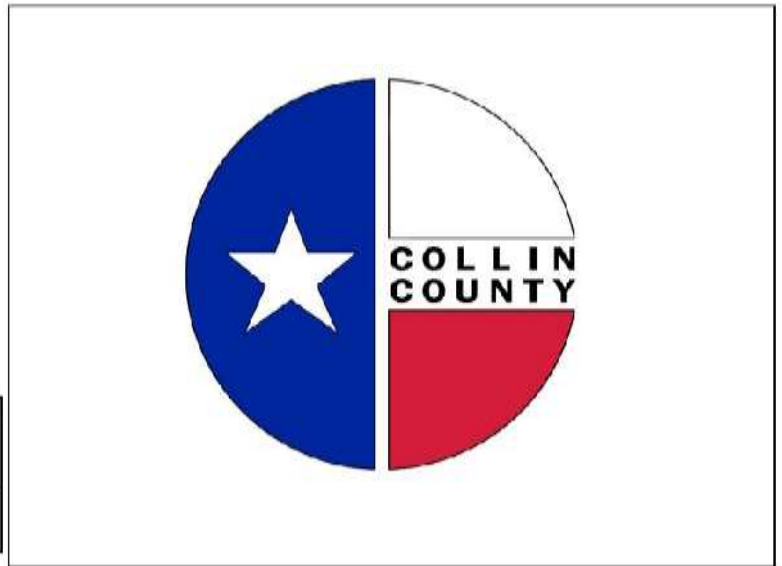
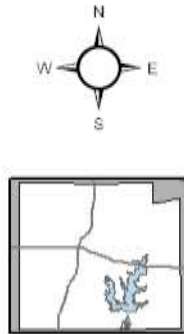
Project Group: Discretionary

Project Name: Discretionary - County Discretionary Regional

Project Number: 070000

Description:

County Discretionary Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	94,000	0	94,000	0	94,000
Program Cont	761,000	0	761,000	0	761,000
TOTAL	855,000	0	855,000	0	855,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	855,000	0	855,000	0	855,000
TOTAL	855,000	0	855,000	0	855,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR419 SisterGrvCrkBr

Project Number: 070014

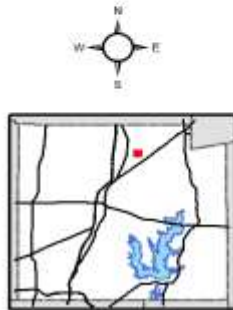
Map Reference:

Start Date: 2012

070014

Description:

County drainage of CR 419 Sister GroveCreek Bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	435,229	433,495	1,734	0	435,229
Design	833	832	1	0	833
Right of Way	3,000	3,000	0	0	3,000
TOTAL	439,062	437,327	1,735	0	439,062
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	439,062	437,327	1,735	0	439,062
TOTAL	439,062	437,327	1,735	0	439,062

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR601 TomBeanCreek

Project Number: 070015

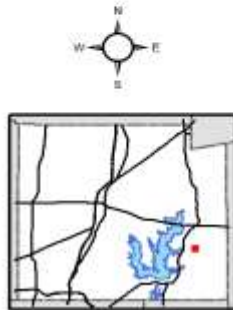
Map Reference:

Start Date: 2012

070015

Description:

County drainage of CR 601 Tom Bean Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	375,349	325,924	49,425	0	375,349
Right of Way	5,000	2,283	2,717	0	5,000
TOTAL	380,349	328,207	52,142	0	380,349
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	380,349	328,207	52,142	0	380,349
TOTAL	380,349	328,207	52,142	0	380,349

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR132 LongBrnch

Project Number: 070016

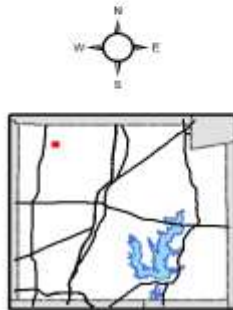
Map Reference:

Start Date: 2012

070016

Description:

County drainage of CR 132 Long Branch.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	300,290	297,441	2,849	0	300,290
Design	201	201	0	0	201
Right of Way	3,027	3,027	0	0	3,027
TOTAL	303,518	300,669	2,849	0	303,518
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	303,518	300,669	2,849	0	303,518
TOTAL	303,518	300,669	2,849	0	303,518

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR317 @ Wilson Creek

Project Number: 070028

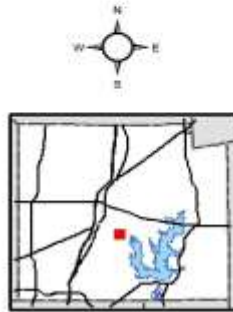
Map Reference:

Start Date: 2015

070028

Description:

CR317 @ Wilson Creek – County Bridge replacement project.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	426,090	379,775	46,316	0	426,090
Design	86,609	108,273	-21,664	0	86,609
Right of Way	20,000	0	20,000	0	20,000
TOTAL	532,699	488,047	44,652	0	532,699
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	532,699	488,047	44,652	0	532,699
TOTAL	532,699	488,047	44,652	0	532,699

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR564 BR Pilot Grove CK

Project Number: 070041

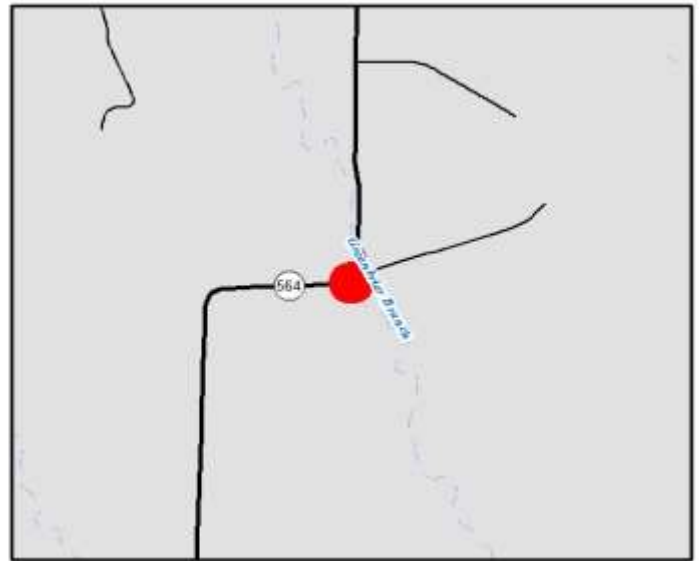
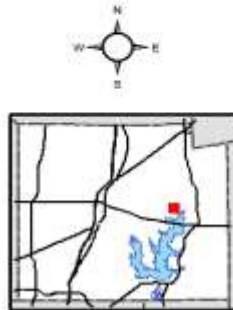
Map Reference:

Start Date: 2015

070041

Description:

CR564 – at BR Pilot Grove CK - County
Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	400,000	0	400,000	0	400,000
Design	70,000	69,107	894	0	70,000
Right of Way	30,000	4,151	25,849	0	30,000
TOTAL	500,000	73,258	426,743	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	500,000	73,258	426,743	0	500,000
TOTAL	500,000	73,258	426,743	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR613 - Grove Creek

Project Number: 070042

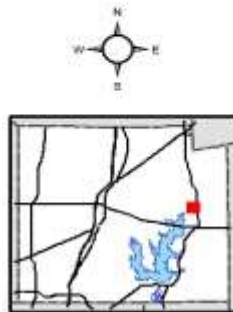
Map Reference:

Start Date: 2015

070042

Description:

CR613 – at Grove Creek - County Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	430,000	0	430,000	0	430,000
Design	65,000	71,310	-6,310	0	65,000
Right of Way	35,000	0	35,000	0	35,000
TOTAL	530,000	71,310	458,690	0	530,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	530,000	71,310	458,690	0	530,000
TOTAL	530,000	71,310	458,690	0	530,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR604 - Elm Creek

Project Number: 070043

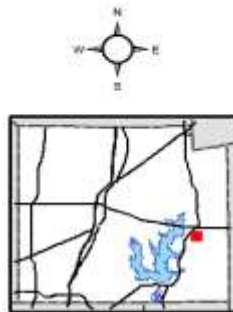
Map Reference:

Start Date: 2015

070043

Description:

CR604 – at Elm Creek - County Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	430,000	363,164	66,836	0	430,000
Design	70,000	58,672	11,328	0	70,000
Right of Way	30,000	1,775	28,225	0	30,000
TOTAL	530,000	423,611	106,389	0	530,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	530,000	423,611	106,389	0	530,000
TOTAL	530,000	423,611	106,389	0	530,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CR664 - BR Arnold Creek

Project Number: 070044

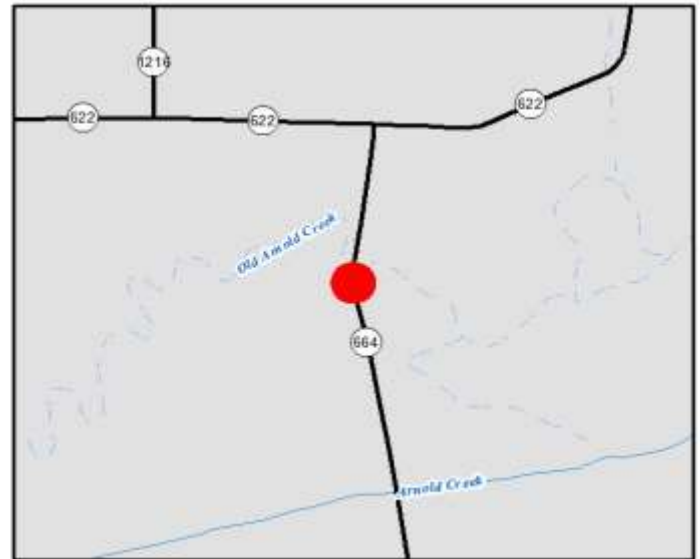
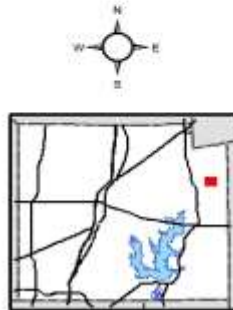
Map Reference:

Start Date: 2015

070044

Description:

CR664 – at Br Arnold Creek – County
Drainage project



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	360,000	285,972	74,028	0	360,000
Design	65,000	57,193	7,807	0	65,000
Right of Way	15,000	0	15,000	0	15,000
TOTAL	440,000	343,165	96,835	0	440,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	440,000	343,165	96,835	0	440,000
TOTAL	440,000	343,165	96,835	0	440,000

Open Space Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Open Space Grants						
07OS	2007 Open Space Grant Fnd	2,213,340	0	2,213,340	0	2,213,340
07PG35	CC NC -New Prairie Restor	23,346	18,572	4,774	0	23,346
07PG43	Murphy-Tr Connector Proj	500,000	439,060	60,940	0	500,000
07PG48	Myers Park Grass Paver	200,000	37,971	162,029	0	200,000
07PG53	Farmersville Chaparral TR.	150,000	143,172	6,828	0	150,000
07PG59	CC MP - Const Stone Steps	8,000	0	8,000	0	8,000
07PG60	CC MP - Const Maint Build	67,000	0	67,000	0	67,000
07PG70	CC - Myers Park Trees	10,000	0	10,000	0	10,000
07PG71	CC MP-Shade Demo Garden	3,000	0	3,000	0	3,000
07PG72	CC MP-Flagstone Walkway	50,000	0	50,000	0	50,000
07PG80	PL-Prstn Rdg Trail Connec	160,000	0	160,000	0	160,000
07PG85	AN-Ntrl Sprngs Prk	32,109	0	32,109	0	32,109
07PG90	LC-E Winningkoff Trailhd	53,909	0	53,909	0	53,909
		3,470,704	638,774	2,831,930	0	3,470,704
TOTAL GROUP		3,470,704	638,774	2,831,930	0	3,470,704

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

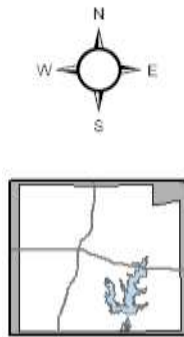
Project Name: 2007 Open Space Grant Funds

Project Number: 07OS

Start Date: 2009

Description:

2007 Open Space Grant Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	2,179,302	0	2,179,302	0	2,179,302
Land	34,038	0	34,038	0	34,038
TOTAL	2,213,340	0	2,213,340	0	2,213,340
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	2,213,340	0	2,213,340	0	2,213,340
TOTAL	2,213,340	0	2,213,340	0	2,213,340

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

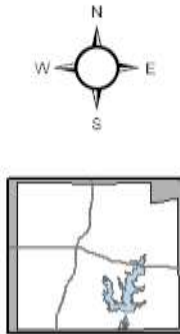
Project Name: Collin County Nature Conservancy - New Prairie Restor

Project Number: 07PG35

Start Date: 2012

Description:

Collin County Nature Conservancy - New Prairie Restoration Program.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	6,000	1,226	4,774	0	6,000
TOTAL	6,000	1,226	4,774	0	6,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	23,346	18,572	4,774	0	23,346
TOTAL	23,346	18,572	4,774	0	23,346

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

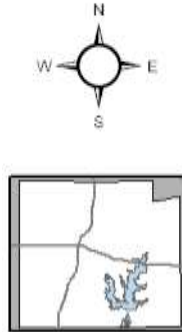
Project Name: Murphy-Tr Connector Proj

Project Number: 07PG43

Start Date: 2012

Description:

Murphy Trail Connector Project - concrete trail and pedestrian bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	500,000	439,060	60,940	0	500,000
TOTAL	500,000	439,060	60,940	0	500,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	500,000	439,060	60,940	0	500,000
TOTAL	500,000	439,060	60,940	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

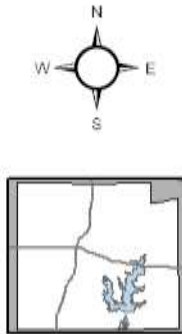
Project Name: Myers - Park Grass Paver

Project Number: 07PG48

Start Date: 2013

Description:

Construct 100 parking spaces using a grass paver system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	200,000	37,971	162,029	0	200,000
TOTAL	200,000	37,971	162,029	0	200,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	200,000	37,971	162,029	0	200,000
TOTAL	200,000	37,971	162,029	0	200,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

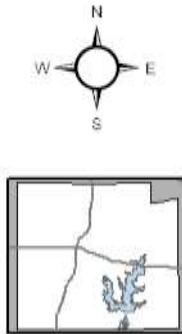
Project Name: City of Farmersville - Chaparral Trail Enhancement

Project Number: 07PG53

Start Date: 2013

Description:

Trail / parking / bridge rehab / signage / benches / picnic tables.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	150,000	143,172	6,828	0	150,000
TOTAL	150,000	143,172	6,828	0	150,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	150,000	143,172	6,828	0	150,000
TOTAL	150,000	143,172	6,828	0	150,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

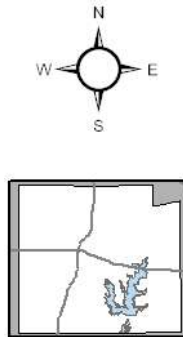
Project Name: Collin County - Myers Park

Project Number: 07PG59

Start Date: 2015

Description:

Construction of stone steps at Myers Park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000

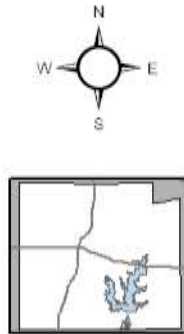
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Collin County - Myers Park
Project Number: 07PG60
Start Date: 2015

Description:

Construction of 40'X60' Maintenance Building - Concrete Pad and Metal Building.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	67,000	0	67,000	0	67,000
TOTAL	67,000	0	67,000	0	67,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	67,000	0	67,000	0	67,000
TOTAL	67,000	0	67,000	0	67,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

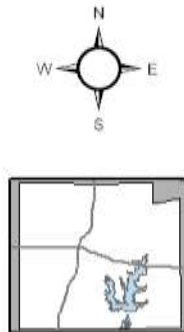
Project Group: Open Space Grants

Project Name: Collin County - Myers Park: Trees

Project Number: 07PG70

Start Date: 2015

Description:
Purchase and install trees at park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	10,000	0	10,000	0	10,000
TOTAL	10,000	0	10,000	0	10,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	10,000	0	10,000	0	10,000
TOTAL	10,000	0	10,000	0	10,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

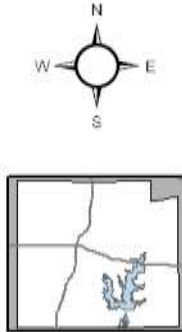
Project Name: Collin County - Myers Park: Shade Demonstration Garden

Project Number: 07PG71

Start Date: 2015

Description:

Plants, irrigation, and pathway materials.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	3,000	0	3,000	0	3,000
TOTAL	3,000	0	3,000	0	3,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	3,000	0	3,000	0	3,000
TOTAL	3,000	0	3,000	0	3,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

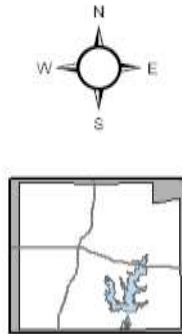
Project Name: Collin County - Myers Park: Flagston Walkway

Project Number: 07PG72

Start Date: 2015

Description:

Purchase and install flagston walkways at perennial garden



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	50,000	0	50,000	0	50,000
TOTAL	50,000	0	50,000	0	50,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	50,000	0	50,000	0	50,000
TOTAL	50,000	0	50,000	0	50,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

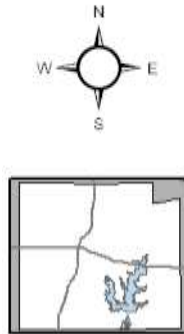
Project Name: City of Plano - Preston Ridge Trail Connection

Project Number: 07PG80

Start Date: 2016

Description:

Concrete trail in the Ohio Dr ROW linking the existing Preston Ridge Trail south of Bush Turnpike



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	160,000	0	160,000	0	160,000
TOTAL	160,000	0	160,000	0	160,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	160,000	0	160,000	0	160,000
TOTAL	160,000	0	160,000	0	160,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

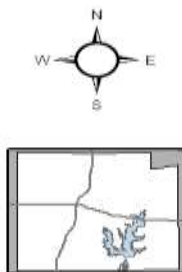
Project Name: City of Anna - Natural Springs Park Improvement

Project Number: 07PG85

Start Date: 2016

Description:

Fountain, trail access, pond dredging, driveway/parking, well, aerobic septic



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	32,109	0	32,109	0	32,109
TOTAL	32,109	0	32,109	0	32,109
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	32,109	0	32,109	0	32,109
TOTAL	32,109	0	32,109	0	32,109

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

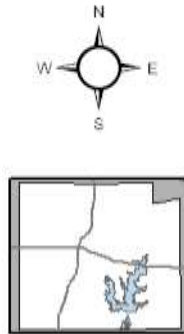
Project Name: City of Lucas - East Winningkoff Trailhead

Project Number: 07PG90

Start Date: 2016

Description:

Trailhead with restroom facility, watering station, a corral, covered picnic area and trailer parking



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	53,909	0	53,909	0	53,909
TOTAL	53,909	0	53,909	0	53,909
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	53,909	0	53,909	0	53,909
TOTAL	53,909	0	53,909	0	53,909

Facilities Projects 2007

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Courts Facility						
07CH	Bloomdale Cths Phase 2	22,665,047	22,499,836	165,211	0	22,665,047
		22,665,047	22,499,836	165,211	0	22,665,047
Juvenile Detention Facility						
07JUV	Juvenile Detention Expansion	1,000,000	286,173	713,827	0	1,000,000
		1,000,000	286,173	713,827	0	1,000,000
Juvenile Justice Facility						
08JJA	Juv Just Alt Educ Fac	9,085,198	8,946,562	138,636	0	9,085,198
		9,085,198	8,946,562	138,636	0	9,085,198
TOTAL GROUP		32,750,245	31,732,571	1,017,674	0	32,750,245

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility

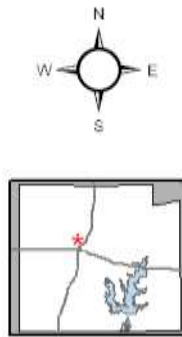
Project Name: County Courthouse Expansion

Project Number: 07CH

Start Date: 2008

Description:

Expansion of Collin County Courthouse to allow the continued centralization of courts and governmental departments to the new courthouse campus.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	18,056,737	18,003,439	53,298	0	18,056,737
Design	4,484,298	4,373,051	111,247	0	4,484,298
Equipment	124,012	123,345	667	0	124,012
TOTAL	22,665,047	22,499,836	165,211	0	22,665,047
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	22,665,047	22,499,836	165,211	0	22,665,047
TOTAL	22,665,047	22,499,836	165,211	0	22,665,047

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

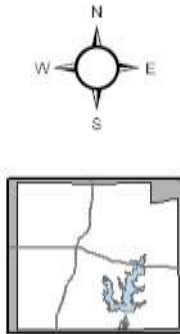
Project Group: Juvenile Detention Facility

Project Name: Juvenile Detention Facility

Project Number: 07JUV

Description:

Expansion to include additional 48-bed housing unit.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Design	1,000,000	286,173	713,827	0	1,000,000
TOTAL	1,000,000	286,173	713,827	0	1,000,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	1,000,000	286,173	713,827	0	1,000,000
TOTAL	1,000,000	286,173	713,827	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

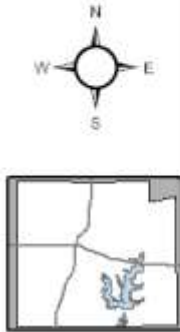
Project Group: Juvenile Justice Facility

Project Name: Juvenile Justice Alternative Education Facility

Project Number: 08JJAE

Description:

Juvenile Justice Alternative Education Facility.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Construction	8,009,778	7,856,655	153,123	0	8,009,778
Design	785,198	785,197	1	0	785,198
Equipment	290,222	286,411	3,811	0	290,222
TOTAL	9,085,198	8,928,262	156,936	0	9,085,198
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2016 Available	FY 2016 Projected New	Project Total
Bond Funds	9,085,198	8,946,562	138,636	0	9,085,198
TOTAL	9,085,198	8,946,562	138,636	0	9,085,198