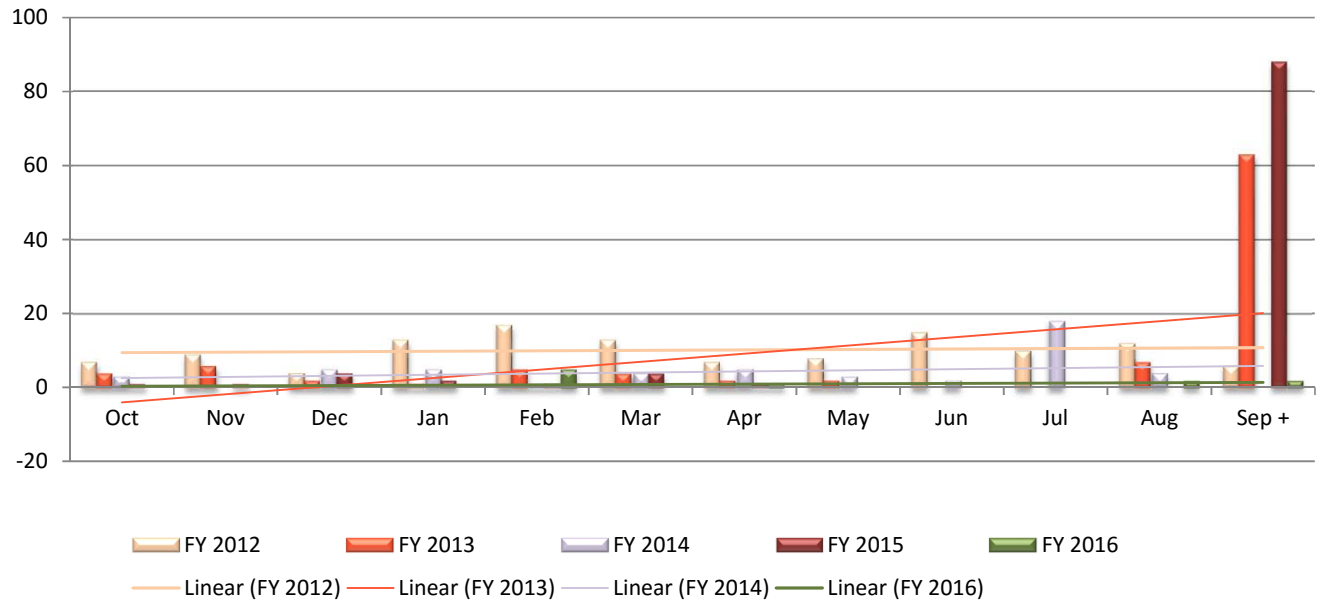


Budget Office - Routine Budget Amendments Processed

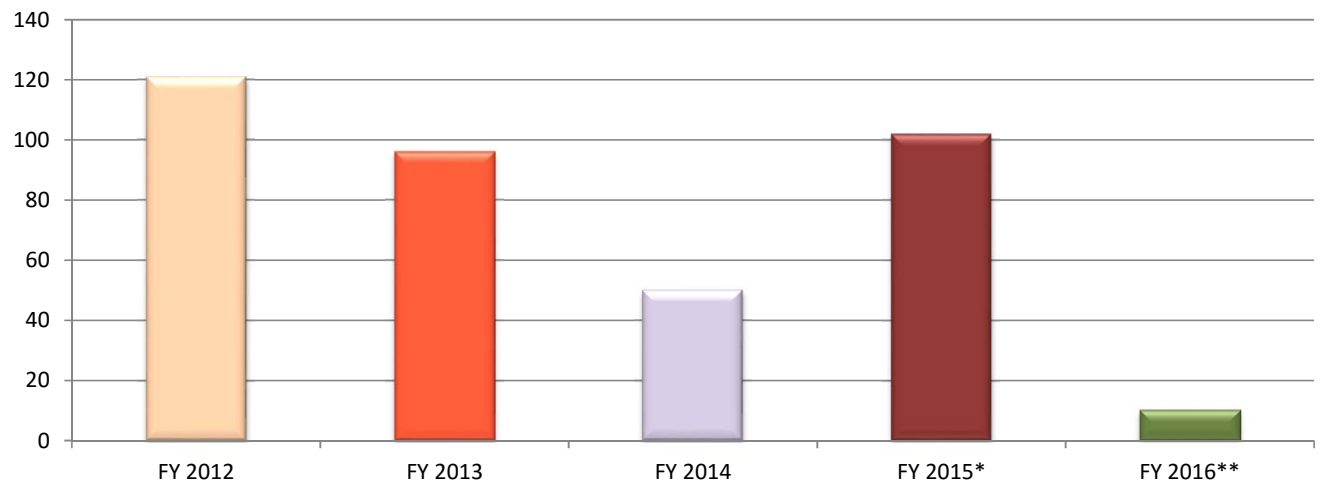


	Q1	Q2	Q3	Q4	Total
FY 2012	20	43	30	28	121
FY 2013	12	10	4	70	96
FY 2014	8	10	10	22	50
FY 2015*	6	7	1	88	102
FY 2016**	0	5	1	4	10

*Increase in FY2015 due to Health Insurance clean-up for year end.

**Budget Stats published prior to year end clean-up for FY2016.

Routine Budget Amendment Annual History



*Increase in FY2015 due to Health Insurance clean-up for year end.

**Budget Stats published prior to year end clean-up for FY2016.