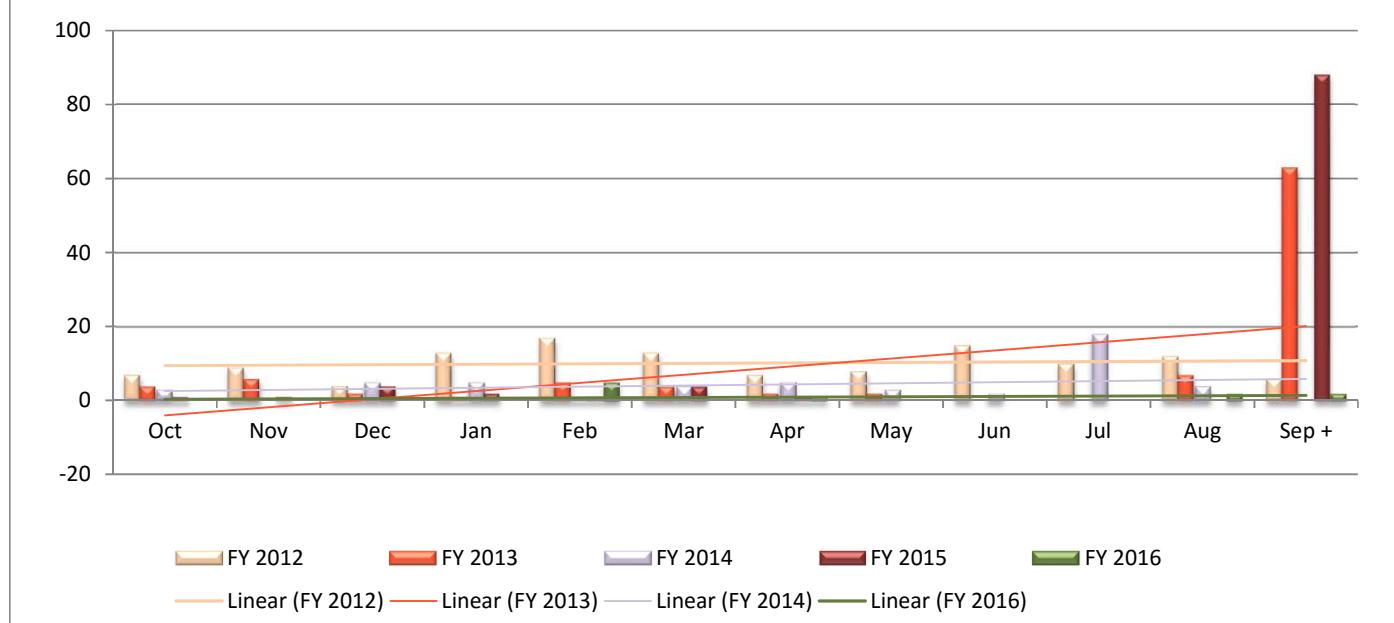


Budget Office - Routine Budget Amendments Processed

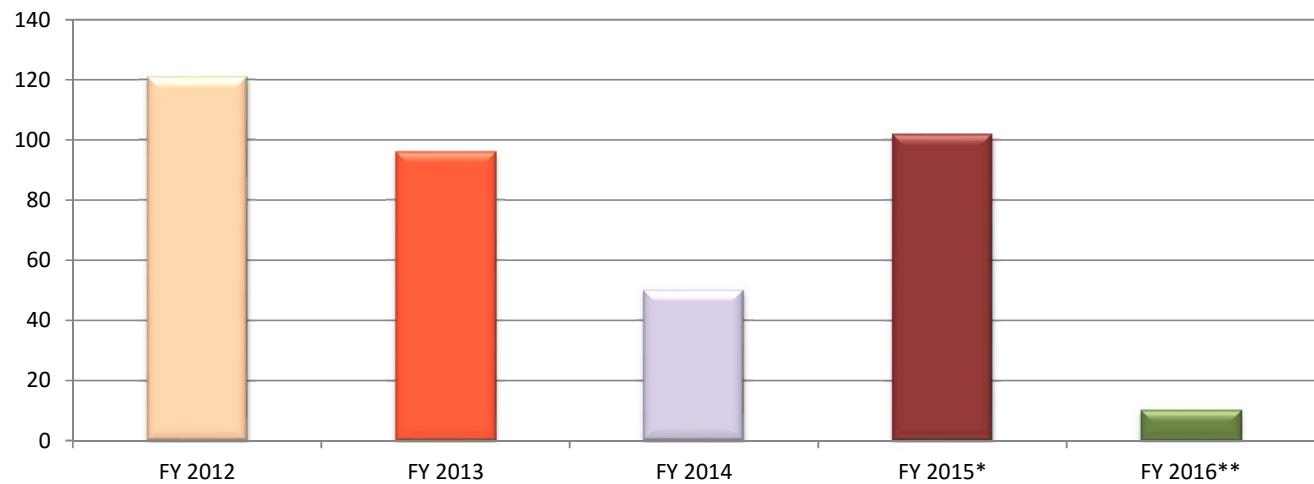


| | Q1 | Q2 | Q3 | Q4 | Total |
|------------------|----|----|----|----|-------|
| FY 2012 | 20 | 43 | 30 | 28 | 121 |
| FY 2013 | 12 | 10 | 4 | 70 | 96 |
| FY 2014 | 8 | 10 | 10 | 22 | 50 |
| FY 2015* | 6 | 7 | 1 | 88 | 102 |
| FY 2016** | 0 | 5 | 1 | 4 | 10 |

*Increase in FY2015 due to Health Insurance clean-up for year end.

**Budget Stats published prior to year end clean-up for FY2016.

Routine Budget Amendment Annual History



*Increase in FY2015 due to Health Insurance clean-up for year end.

**Budget Stats published prior to year end clean-up for FY2016.