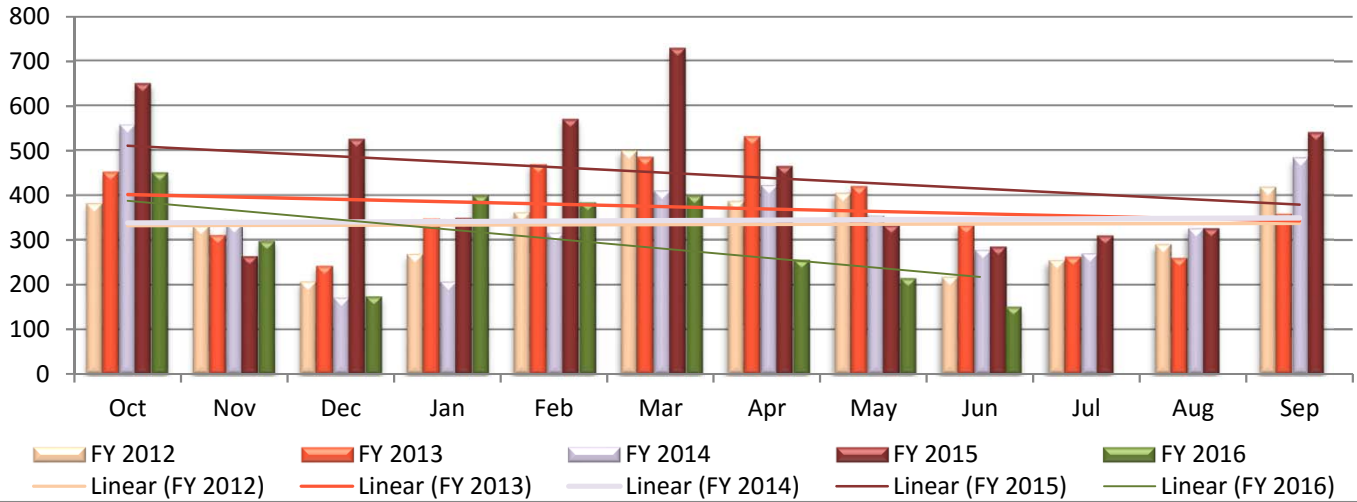


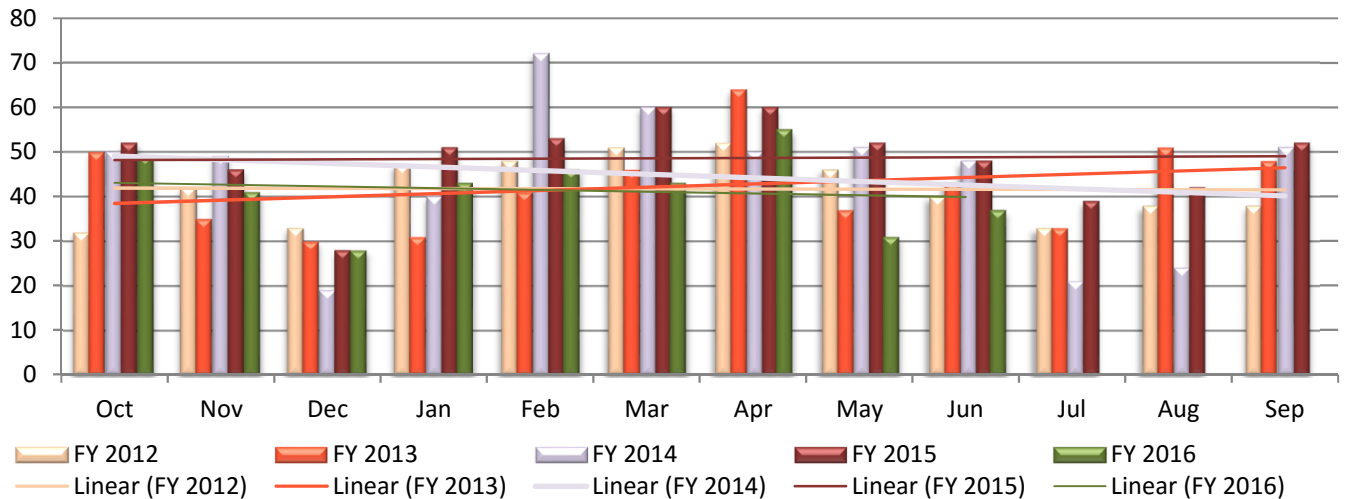
## County Extension Stats

### Volunteers Involved



|                | Q1    | Q2    | Q3    | Q4    | Total | % Increase |
|----------------|-------|-------|-------|-------|-------|------------|
| <b>FY 2012</b> | 919   | 1,129 | 1,008 | 963   | 4,019 |            |
| <b>FY 2013</b> | 1,005 | 1,301 | 1,285 | 879   | 4,470 | 11%        |
| <b>FY 2014</b> | 1,063 | 933   | 1,054 | 1,080 | 4,130 | -8%        |
| <b>FY 2015</b> | 1,438 | 1,647 | 1,084 | 1,176 | 5,345 | 29%        |
| <b>FY 2016</b> | 921   | 1,181 | 622   | 1,159 | 3,883 |            |

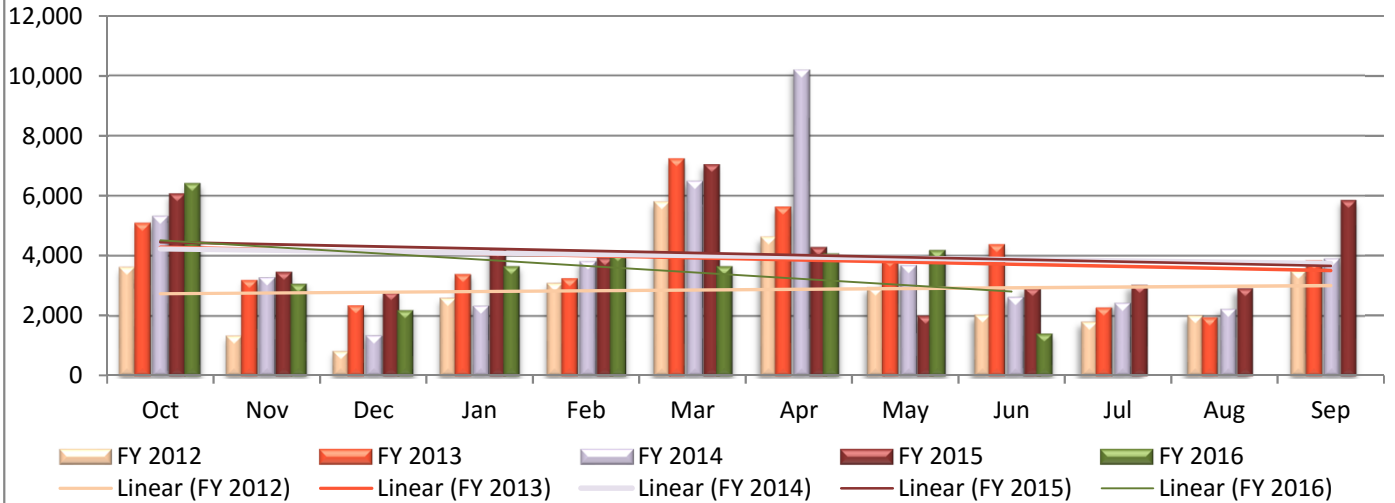
### Educational Programs Conducted



|                | Q1  | Q2  | Q3  | Q4  | Total | % Increase |
|----------------|-----|-----|-----|-----|-------|------------|
| <b>FY 2012</b> | 107 | 146 | 138 | 109 | 500   |            |
| <b>FY 2013</b> | 115 | 118 | 144 | 132 | 509   | 2%         |
| <b>FY 2014</b> | 118 | 172 | 149 | 96  | 535   | 5%         |
| <b>FY 2015</b> | 126 | 164 | 160 | 133 | 583   | 9%         |
| <b>FY 2016</b> | 118 | 132 | 123 | 101 | 474   |            |

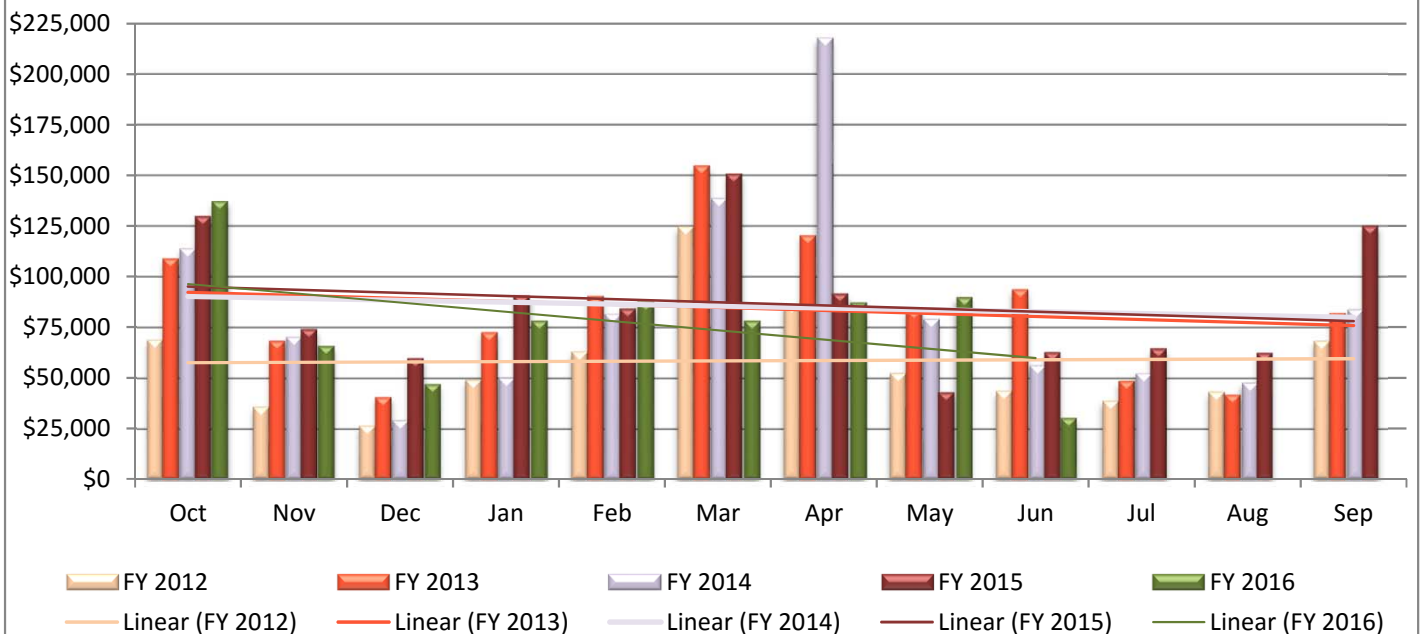
## County Extension Stats

### Volunteer Hours



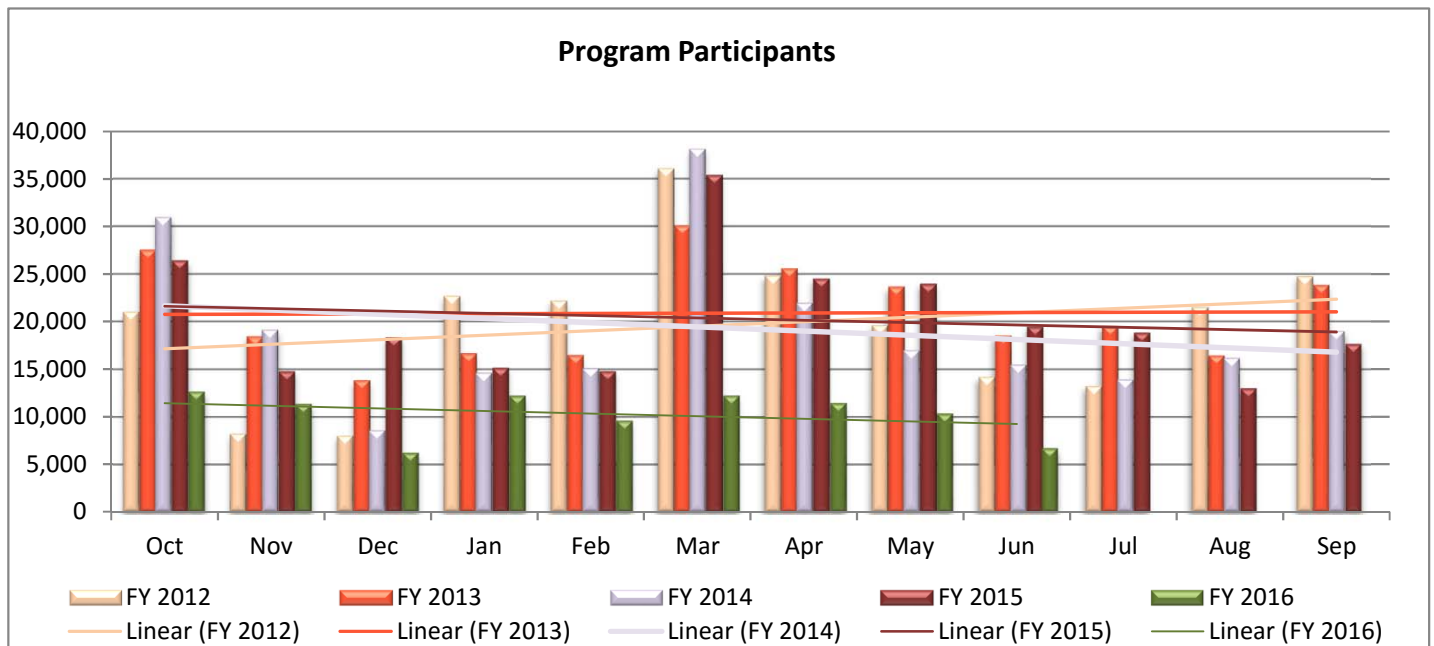
|                | Q1     | Q2     | Q3     | Q4     | Total  | % Increase |
|----------------|--------|--------|--------|--------|--------|------------|
| <b>FY 2012</b> | 5,822  | 11,505 | 9,647  | 7,345  | 34,319 |            |
| <b>FY 2013</b> | 10,694 | 13,917 | 13,956 | 8,106  | 46,673 | 36%        |
| <b>FY 2014</b> | 9,983  | 12,650 | 16,523 | 8,601  | 47,757 | 2%         |
| <b>FY 2015</b> | 12,343 | 15,237 | 9,241  | 11,808 | 48,629 | 2%         |
| <b>FY 2016</b> | 11,708 | 11,446 | 9,720  | 10,450 | 43,324 |            |

### Value of Volunteer Support



|                | Q1        | Q2        | Q3        | Q4        | Total       | % Increase |
|----------------|-----------|-----------|-----------|-----------|-------------|------------|
| <b>FY 2012</b> | \$131,334 | \$236,733 | \$182,565 | \$150,481 | \$701,113   |            |
| <b>FY 2013</b> | \$218,534 | \$318,136 | \$298,100 | \$173,144 | \$1,007,914 | 44%        |
| <b>FY 2014</b> | \$213,236 | \$270,203 | \$352,931 | \$183,718 | \$1,020,088 | 1%         |
| <b>FY 2015</b> | \$263,646 | \$325,462 | \$197,388 | \$252,219 | \$1,038,715 | 2%         |
| <b>FY 2016</b> | \$250,084 | \$244,487 | \$207,620 | \$223,212 | \$925,403   |            |

## County Extension Stats



|                | Q1     | Q2     | Q3     | Q4     | Total   | % Increase |
|----------------|--------|--------|--------|--------|---------|------------|
| <b>FY 2012</b> | 37,445 | 81,078 | 58,773 | 59,649 | 236,945 |            |
| <b>FY 2013</b> | 59,873 | 63,281 | 67,792 | 59,795 | 250,741 | 6%         |
| <b>FY 2014</b> | 58,810 | 68,038 | 54,599 | 49,294 | 230,741 | -8%        |
| <b>FY 2015</b> | 59,747 | 65,541 | 68,153 | 49,716 | 243,157 | 5%         |
| <b>FY 2016</b> | 30,311 | 34,083 | 28,544 | 36,997 | 129,935 |            |

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months

FY 2016 - Our 4-H agent position has been vacant since Sept and that monthly stat averages about 5500 for Feb 2011-2015 and 7600 for March 2011-2015. That accounts for about half of the difference between March 2015 and March 2016

Our Ag agent left in March and our 4-H agent position was still open so we were half staffed all of Q3.