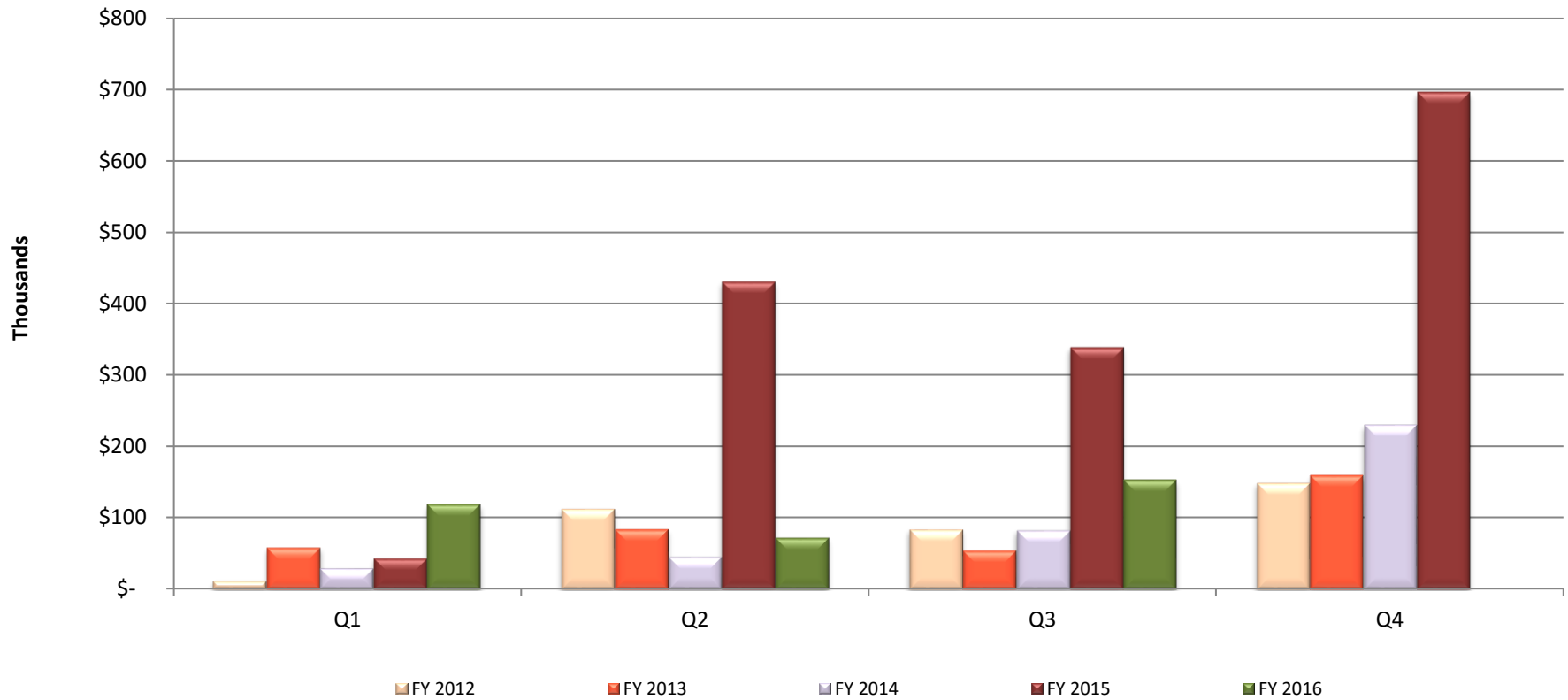


Non-Departmental - Legal Expenses



	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2012	\$ 12,122	\$ 111,990	\$ 83,435	\$ 147,755	\$ 355,302	
FY 2013	\$ 58,166	\$ 83,391	\$ 53,977	\$ 158,346	\$ 353,880	0%
FY 2014	\$ 29,812	\$ 45,679	\$ 82,528	\$ 229,387	\$ 387,406	9%
FY 2015	\$ 44,093	\$ 431,040	\$ 339,324	\$ 695,691	\$ 1,510,148	289.81%
FY 2016	\$ 118,969	\$ 71,893	\$ 152,730	\$ -	\$ 343,593	

