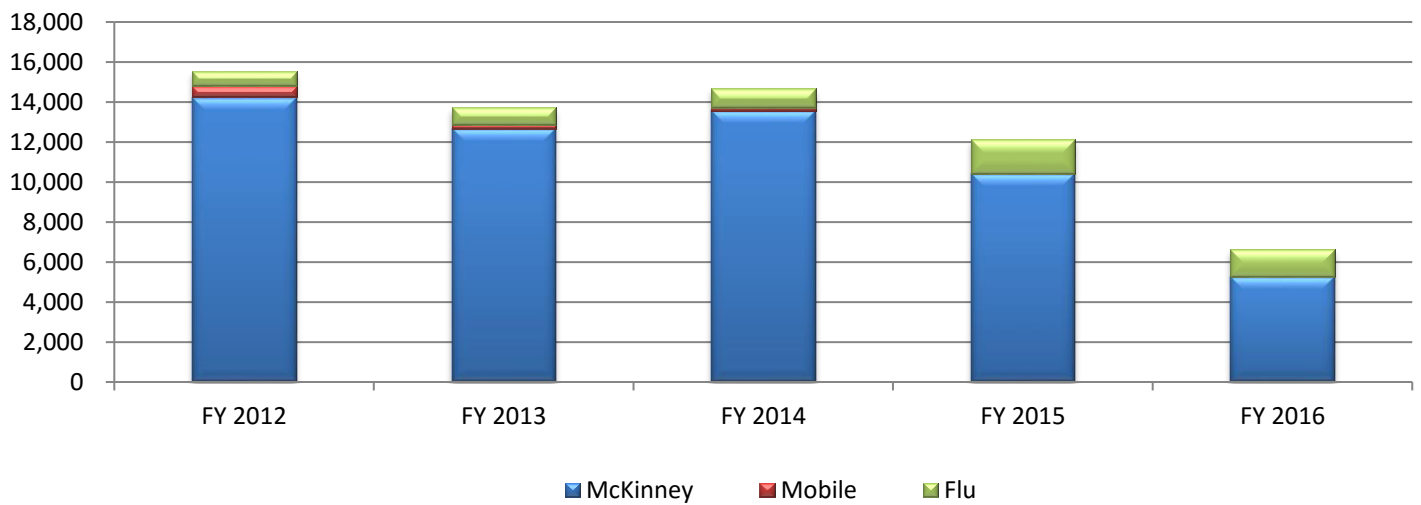


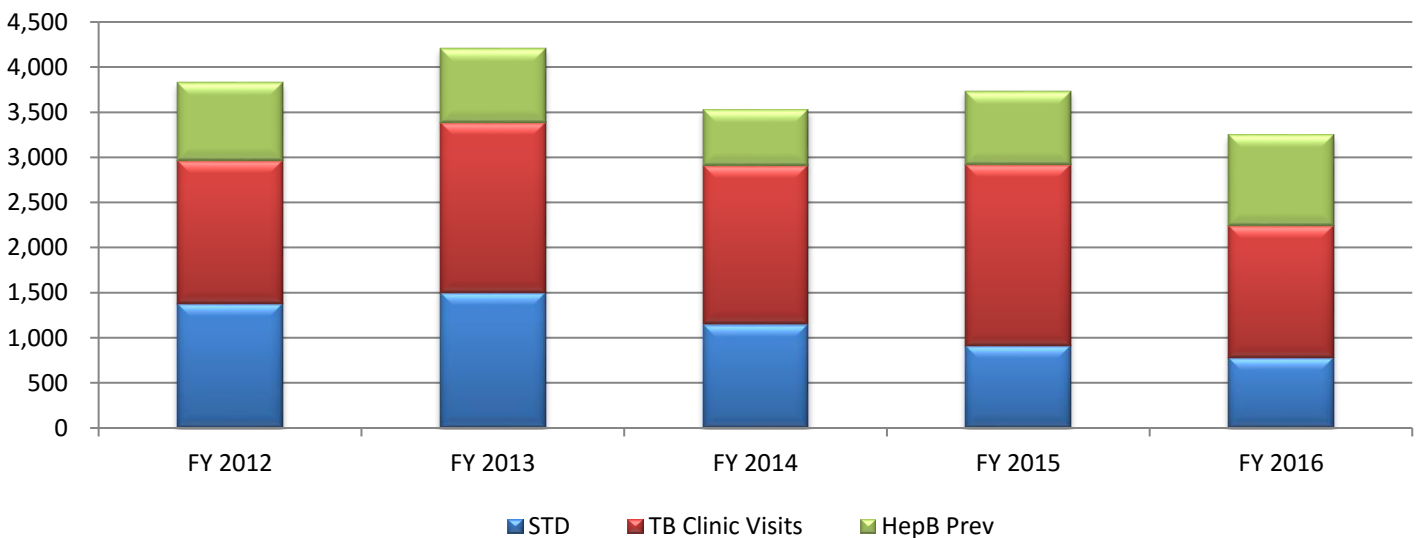
## Health Care Services

### Children Immunizations & Flu Shots Given



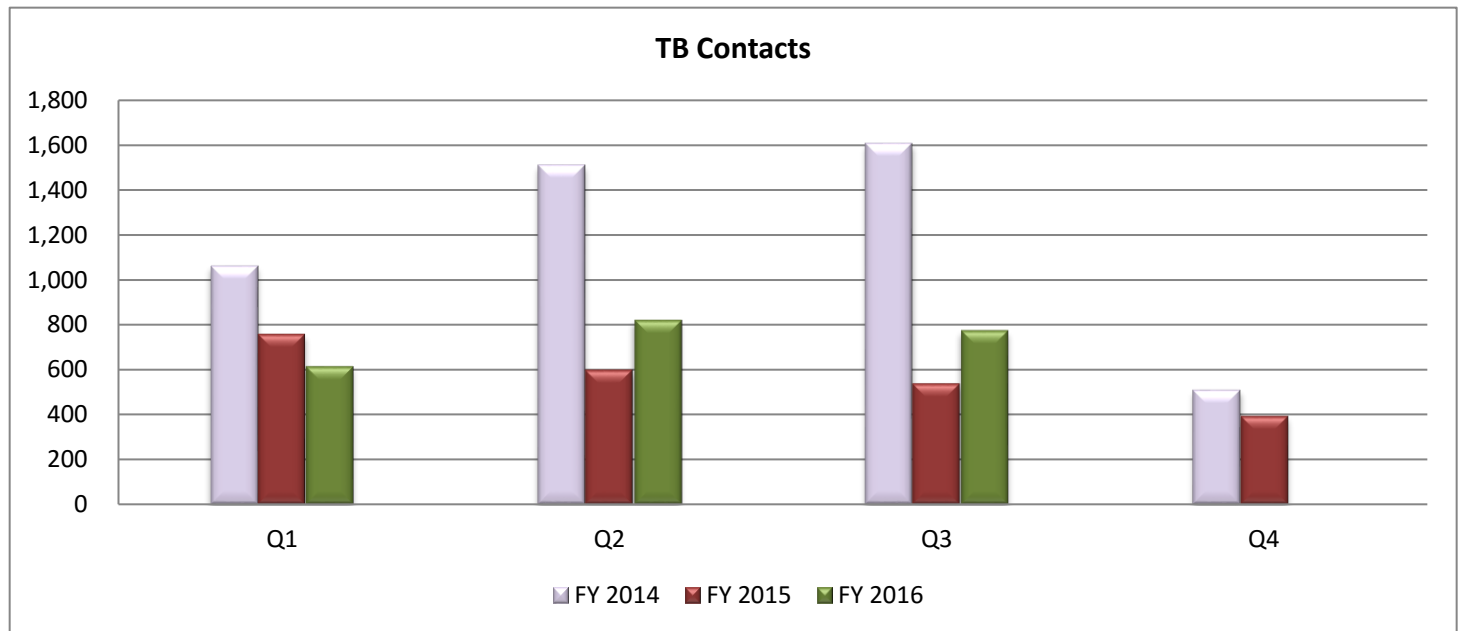
| Shots Given  | FY 2012       | FY 2013       | FY 2014       | FY 2015       | FY 2016      |
|--------------|---------------|---------------|---------------|---------------|--------------|
| McKinney     | 14,244        | 12,670        | 13,569        | 10,416        | 5,256        |
| Mobile       | 563           | 186           | 164           | 7             | 0            |
| Flu          | 722           | 874           | 922           | 1,685         | 1,368        |
| <b>Total</b> | <b>15,529</b> | <b>13,730</b> | <b>14,655</b> | <b>12,108</b> | <b>6,624</b> |

### Communicable Disease Patient Clinic Visits

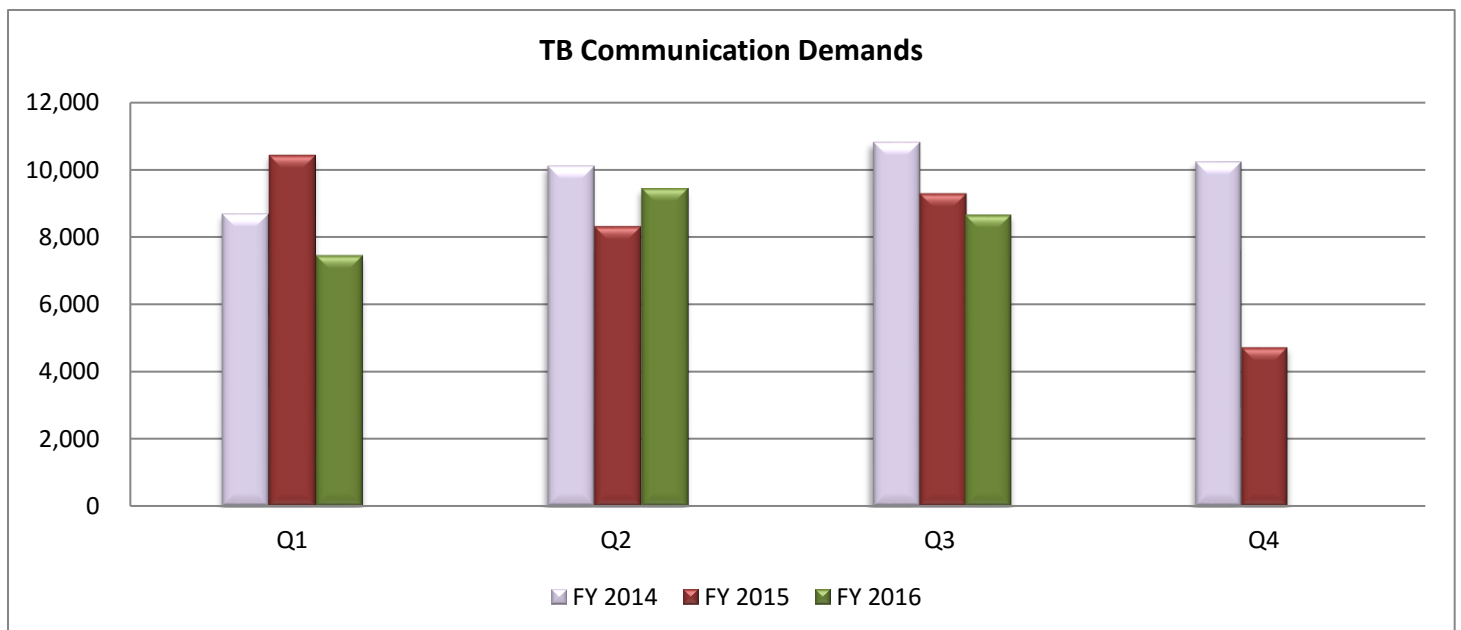


| CD Patient Visits | FY 2012      | FY 2013      | FY 2014      | FY 2015      | FY 2016      |
|-------------------|--------------|--------------|--------------|--------------|--------------|
| STD               | 1,378        | 1,500        | 1,150        | 916          | 776          |
| TB Clinic Visits  | 1,586        | 1,887        | 1,755        | 2,004        | 1,466        |
| HepB Prev         | 863          | 820          | 622          | 815          | 1,006        |
| <b>Total</b>      | <b>3,827</b> | <b>4,207</b> | <b>3,527</b> | <b>3,735</b> | <b>3,248</b> |

## Health Care Services

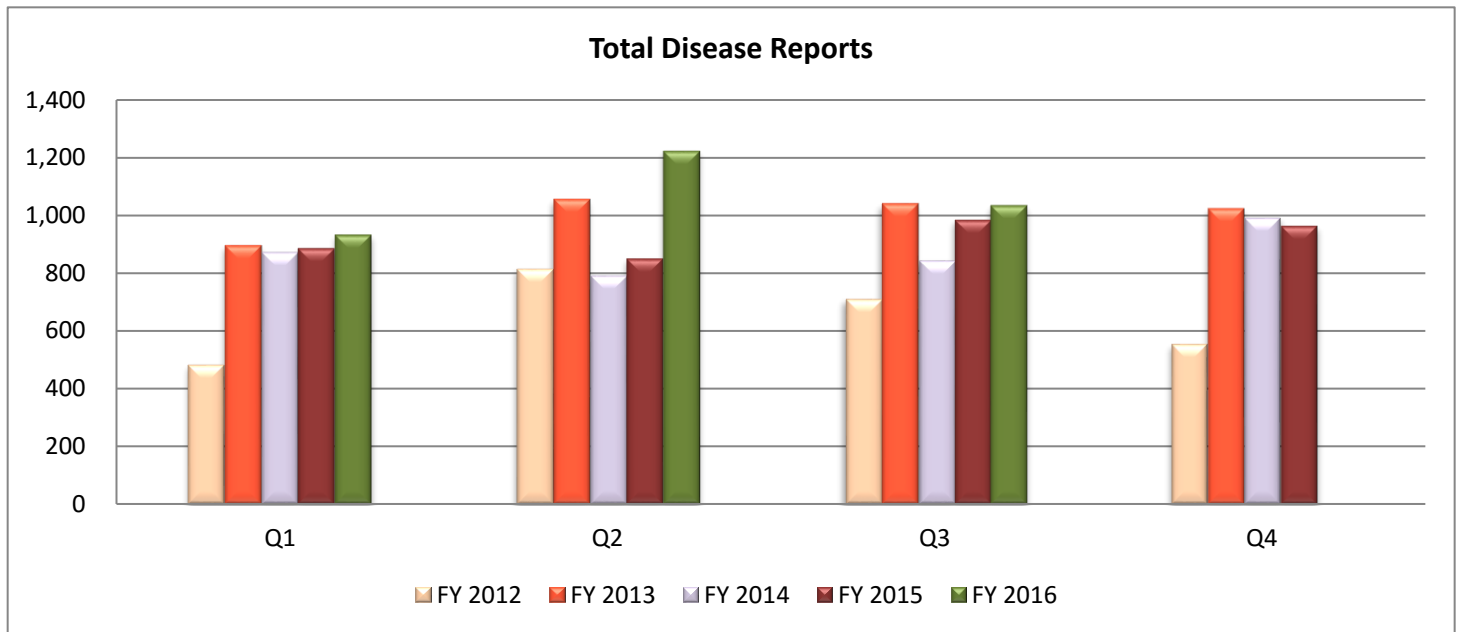


| TB Contacts | Q1    | Q2    | Q3    | Q4  | Total |
|-------------|-------|-------|-------|-----|-------|
| FY 2014     | 1,060 | 1,509 | 1,605 | 509 | 4,683 |
| FY 2015     | 757   | 598   | 538   | 393 | 2,286 |
| FY 2016     | 613   | 818   | 772   | 0   | 2,203 |

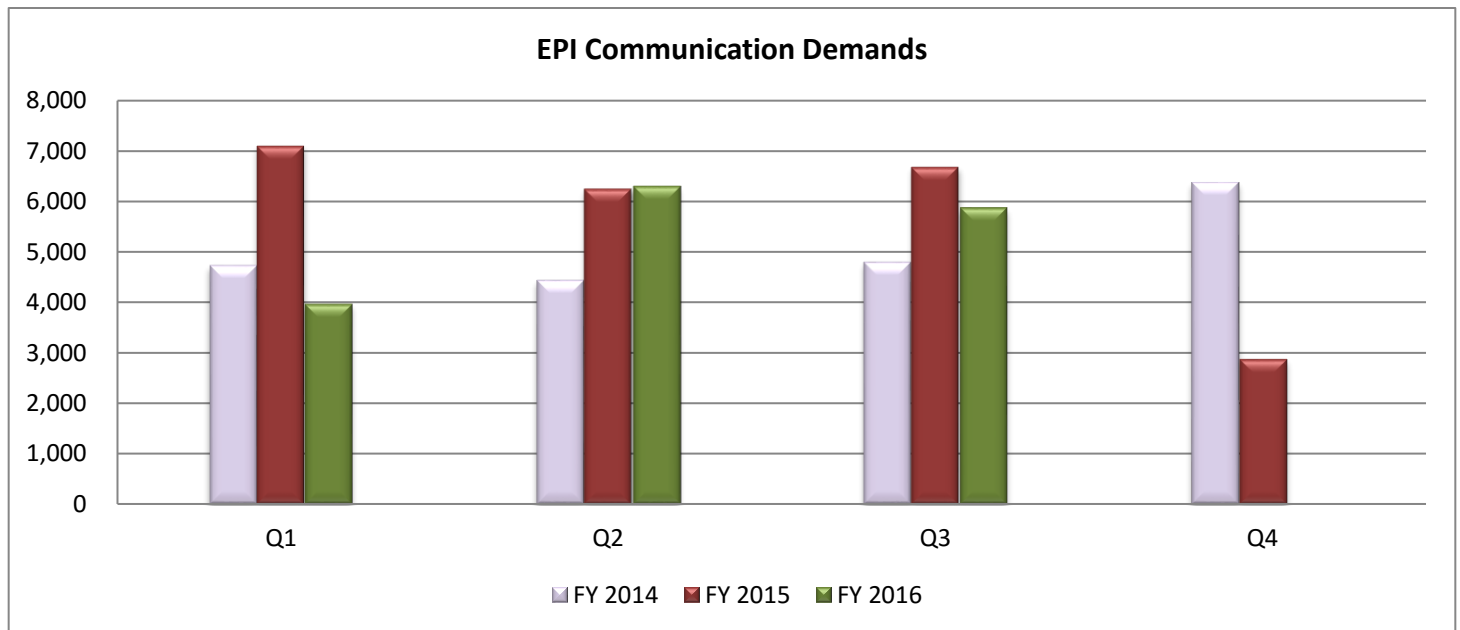


| Communication Demands | Q1     | Q2     | Q3     | Q4     | Total  |
|-----------------------|--------|--------|--------|--------|--------|
| FY 2014               | 8,697  | 10,119 | 10,826 | 10,233 | 39,875 |
| FY 2015               | 10,433 | 8,321  | 9,295  | 4,733  | 32,782 |
| FY 2016               | 7,440  | 9,435  | 8,641  | 0      | 25,516 |

## Health Care Services



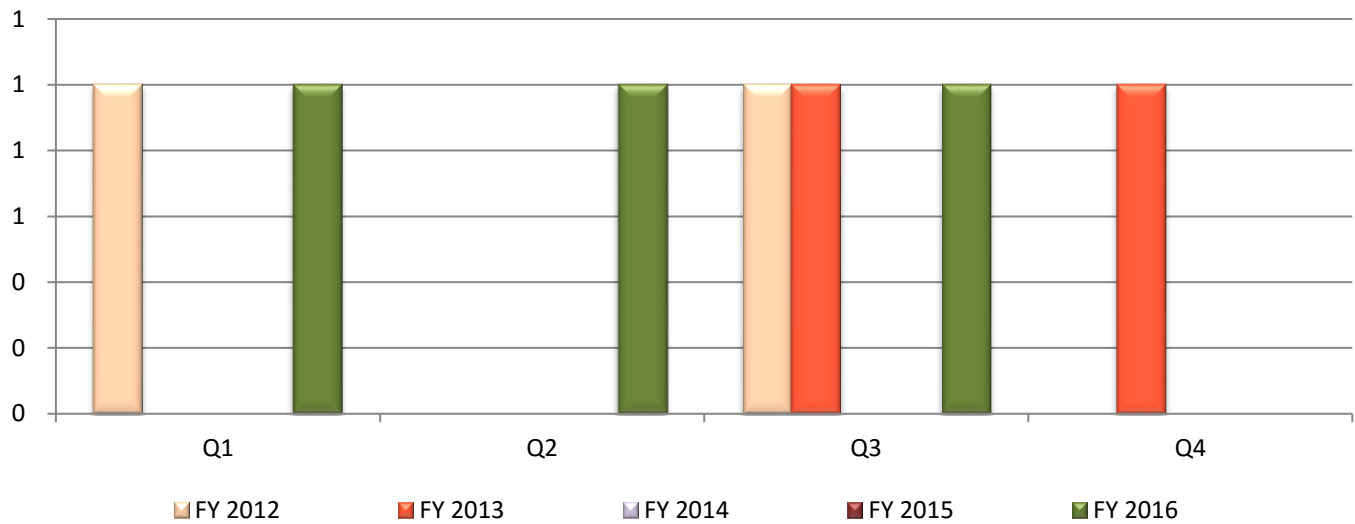
| Disease | Q1  | Q2    | Q3    | Q4    | Total |
|---------|-----|-------|-------|-------|-------|
| FY 2012 | 483 | 814   | 709   | 555   | 2,561 |
| FY 2013 | 896 | 1,055 | 1,040 | 1,023 | 4,014 |
| FY 2014 | 873 | 792   | 843   | 991   | 3,499 |
| FY 2015 | 886 | 851   | 984   | 964   | 3,685 |
| FY 2016 | 932 | 1,222 | 1,034 | 0     | 3,188 |



| Communication Demands | Q1    | Q2    | Q3    | Q4    | Total  |
|-----------------------|-------|-------|-------|-------|--------|
| FY 2014               | 4,730 | 4,436 | 4,799 | 6,368 | 20,333 |
| FY 2015               | 7,100 | 6,250 | 6,681 | 2,883 | 22,914 |
| FY 2016               | 3,972 | 6,299 | 5,873 | 0     | 16,144 |

## Health Care Services

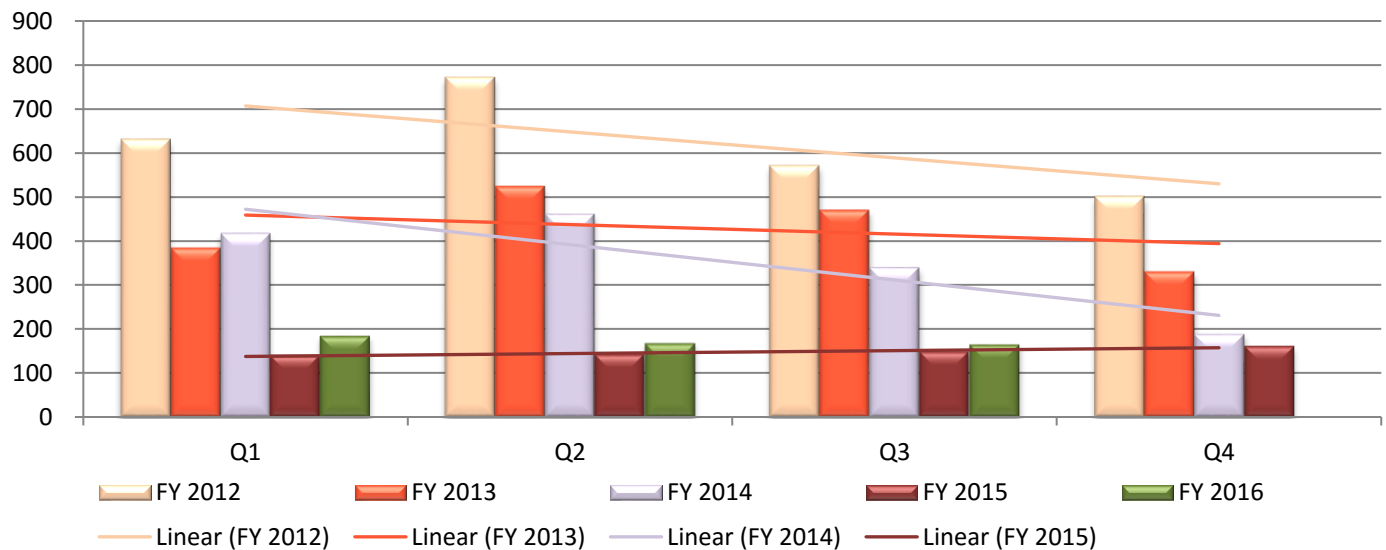
**Indigent Program (participants at \$30,000 cap)**



| Maxed Out | Q1 | Q2 | Q3 | Q4 | Total | % Increase             |
|-----------|----|----|----|----|-------|------------------------|
| FY 2012   | 1  | 0  | 1  | 0  | 2     | 0%<br>-100%<br>#DIV/0! |
| FY 2013   | 0  | 0  | 1  | 1  | 2     |                        |
| FY 2014   | 0  | 0  | 0  | 0  | 0     |                        |
| FY 2015   | 0  | 0  | 0  | 0  | 0     |                        |
| FY 2016   | 1  | 1  | 1  | 0  | 3     |                        |

**Indigent Program (Total PrimaCare Patients)**

\*Program effective Jan 1, 2007



| Prima Care | Q1  | Q2  | Q3  | Q4  | Total | % Increase           |
|------------|-----|-----|-----|-----|-------|----------------------|
| FY 2012    | 631 | 771 | 571 | 501 | 2,474 | -31%<br>-18%<br>-58% |
| FY 2013    | 384 | 523 | 469 | 330 | 1,706 |                      |
| FY 2014    | 417 | 460 | 340 | 189 | 1,406 |                      |
| FY 2015    | 140 | 142 | 148 | 160 | 590   |                      |