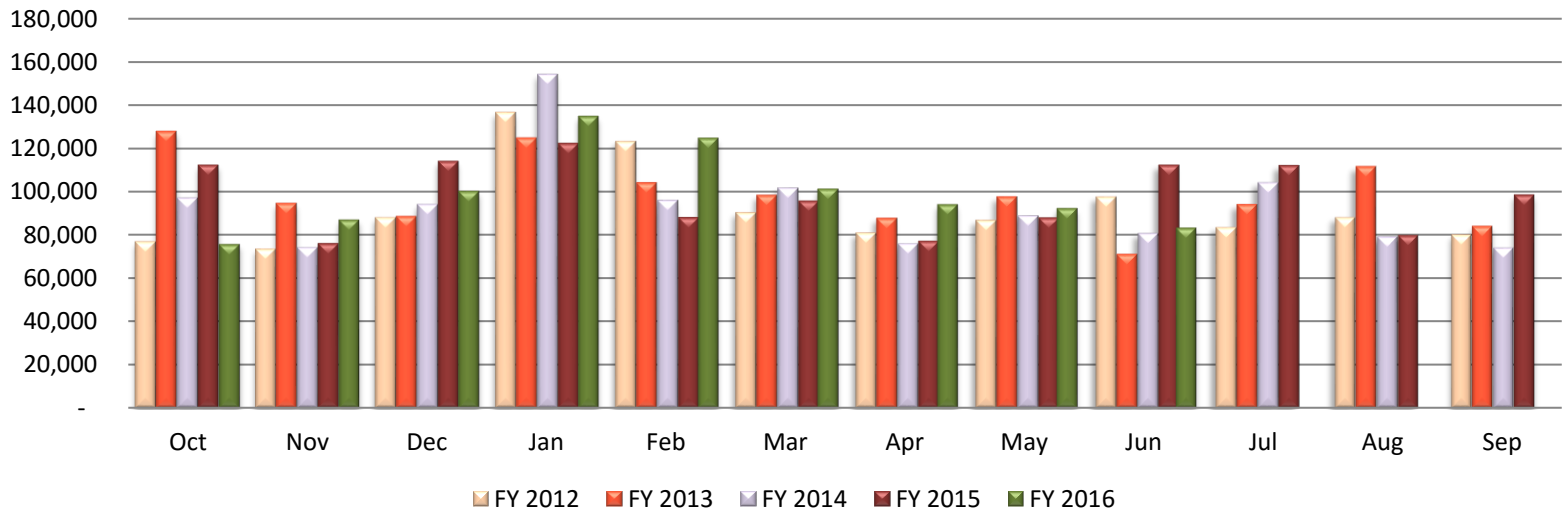


Support Services Stats

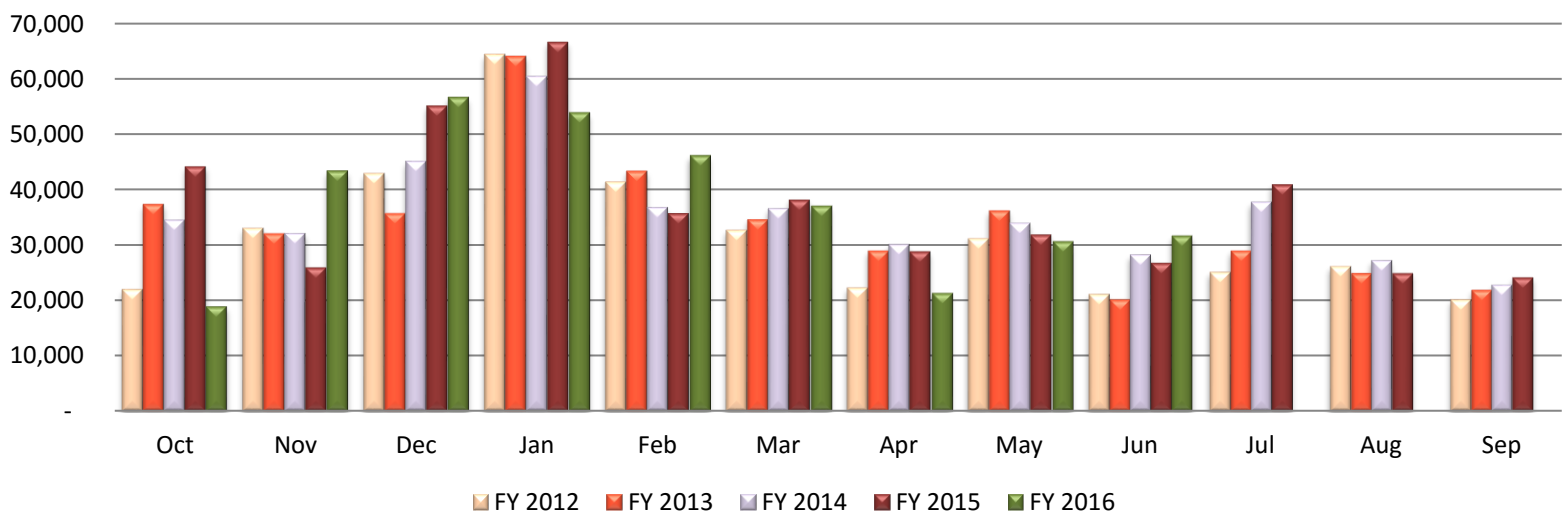
Total County Mail Pieces Processed



- Total of all County mail pieces handled by month.

	Q1	Q2	Q3	Q4
FY 2012	238,585	349,873	265,382	251,428
FY 2013	310,681	327,021	256,115	289,365
FY 2014	265,561	352,233	245,693	257,494
FY 2015	302,101	306,060	277,139	290,056
FY 2016	262,811	360,730	269,511	-

Tax Office Mail Pieces Processed

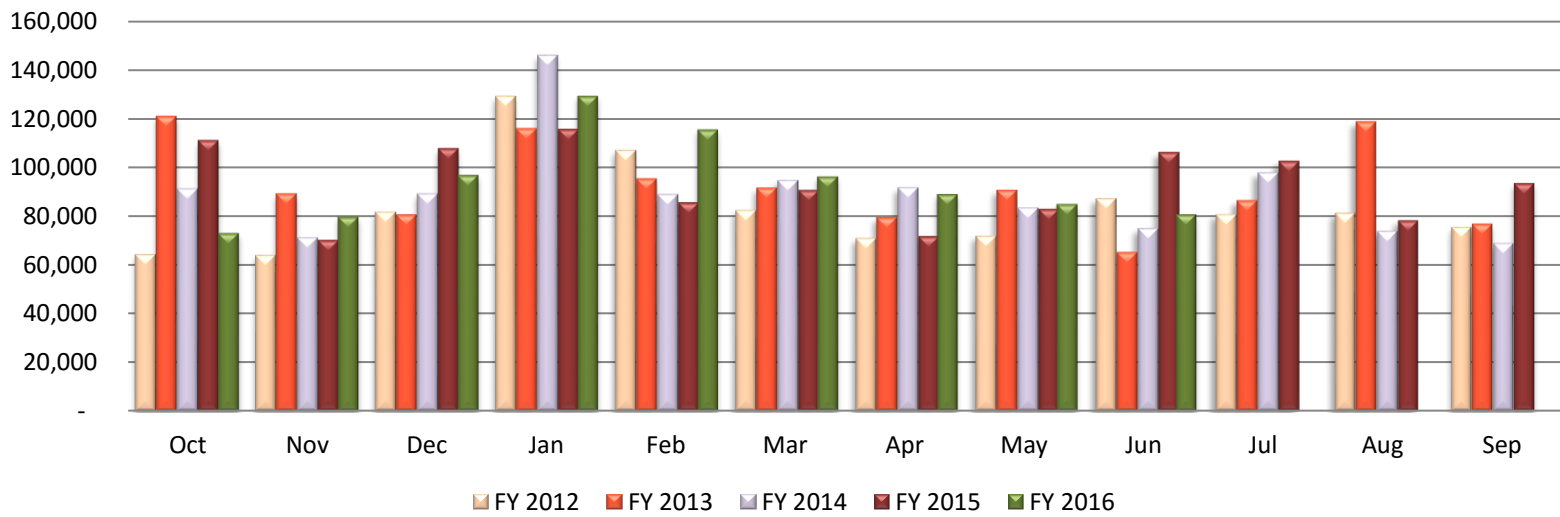


- Total of all mail pieces handled from the Tax Office by month.

	Q1	Q2	Q3	Q4
FY 2012	98,013	138,444	74,668	71,518
FY 2013	105,322	142,225	85,442	75,857
FY 2014	111,742	133,804	92,282	87,806
FY 2015	125,457	140,665	87,780	90,240
FY 2016	118,759	136,913	83,556	-

Support Services Stats

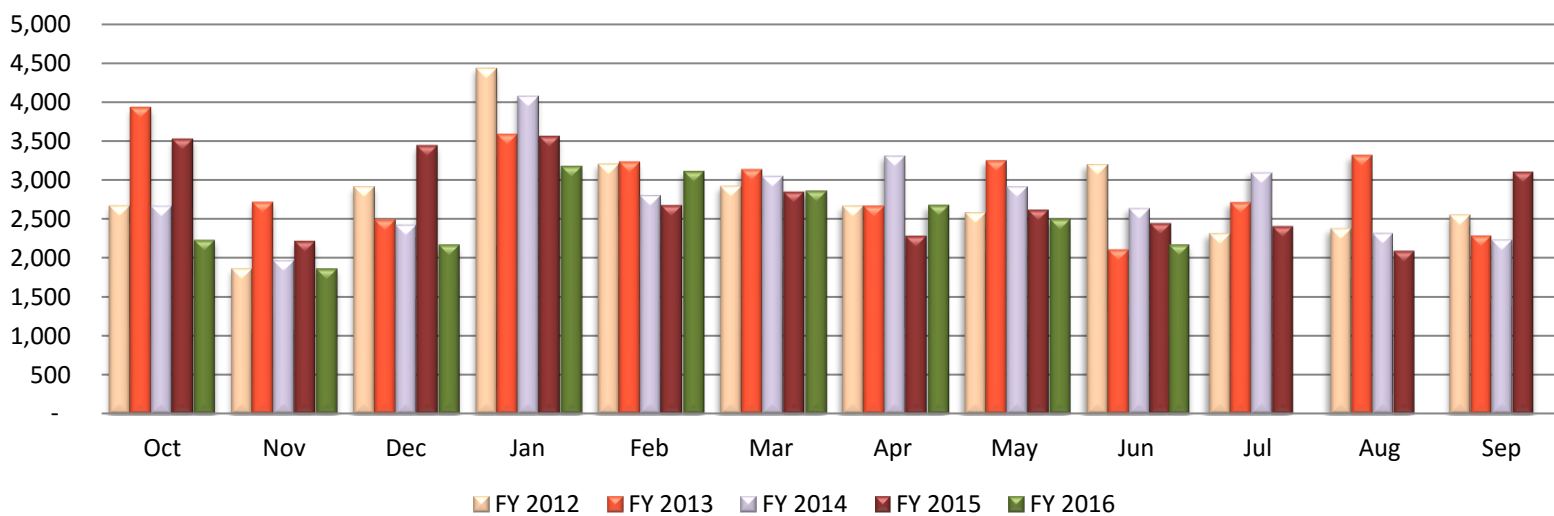
Pre-Sort Mail Pieces Processed



- Total of all presort mail pieces handled by month.

	Q1	Q2	Q3	Q4
FY 2012	210,462	318,713	230,328	237,645
FY 2013	291,122	303,237	235,855	282,390
FY 2014	251,834	329,755	250,230	240,480
FY 2015	289,045	291,865	260,941	274,332
FY 2016	249,906	341,272	254,794	-

Pre-Sort Mail Savings



- Total savings achieved by presorting mail each month.

	Q1	Q2	Q3	Q4
FY 2012	\$ 7,459	\$ 10,565	\$ 8,458	\$ 7,251
FY 2013	\$ 9,147	\$ 9,969	\$ 8,035	\$ 8,330
FY 2014	\$ 7,088	\$ 9,943	\$ 8,884	\$ 7,665
FY 2015	\$ 9,175	\$ 9,068	\$ 7,336	\$ 7,596
FY 2016	\$ 6,260	\$ 9,127	\$ 7,338	-