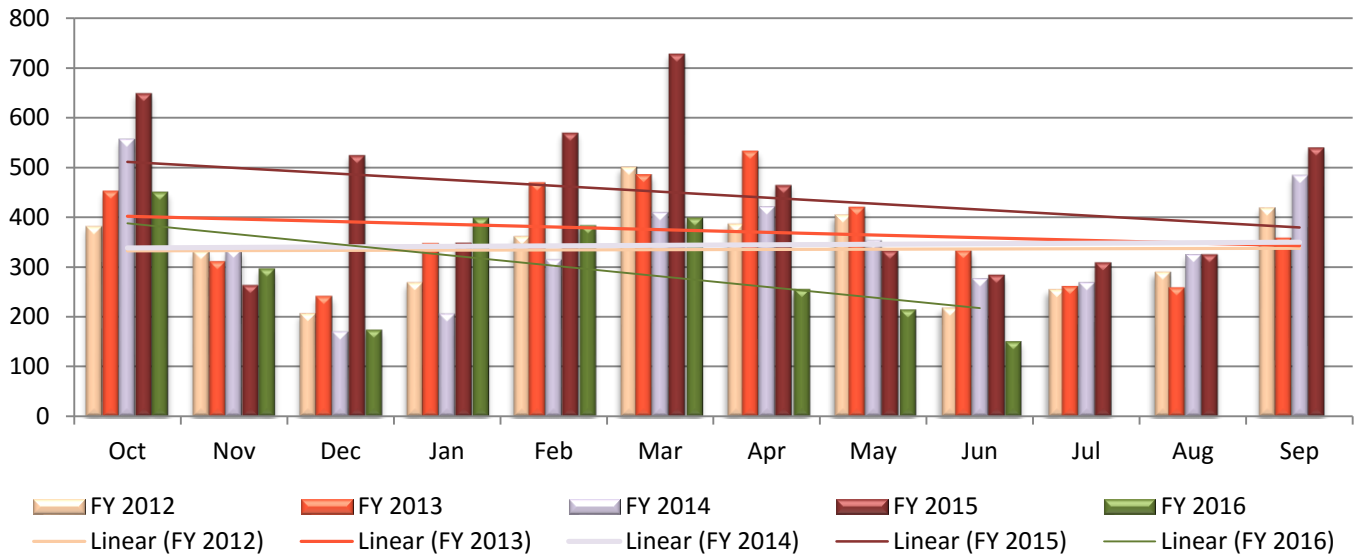


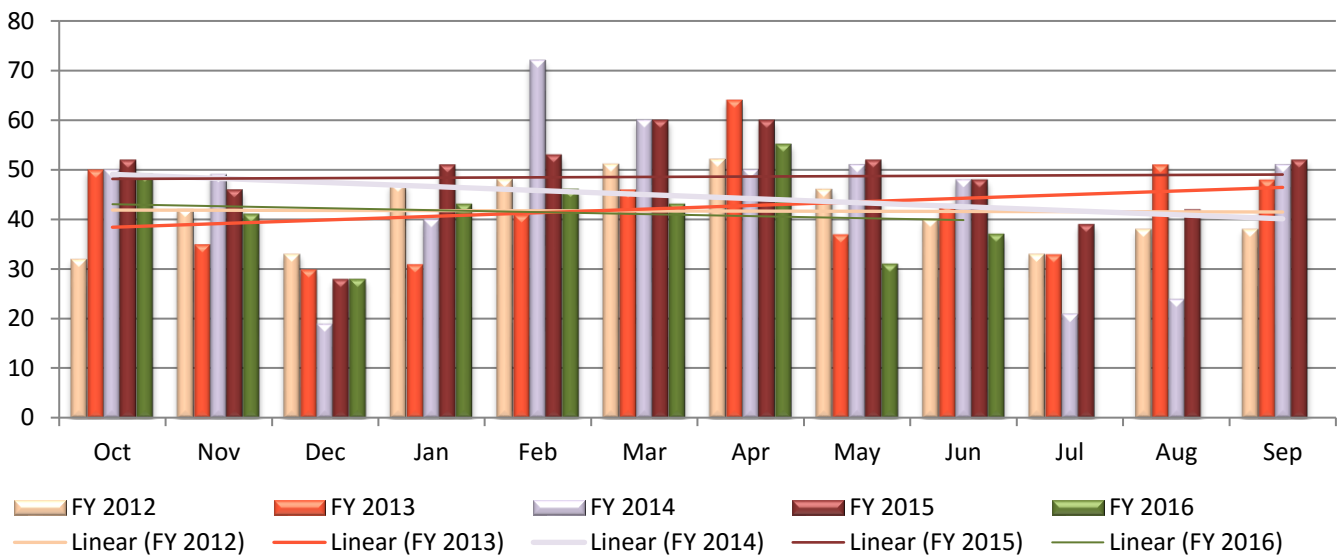
County Extension Stats

Volunteers Involved



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	919	1,129	1,008	963	4,019	
FY 2013	1,005	1,301	1,285	879	4,470	11%
FY 2014	1,063	933	1,054	1,080	4,130	-8%
FY 2015	1,438	1,647	1,084	1,176	5,345	29%
FY 2016	921	1,181	622	0	2,724	

Educational Programs Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	107	146	138	109	500	
FY 2013	115	118	144	132	509	2%

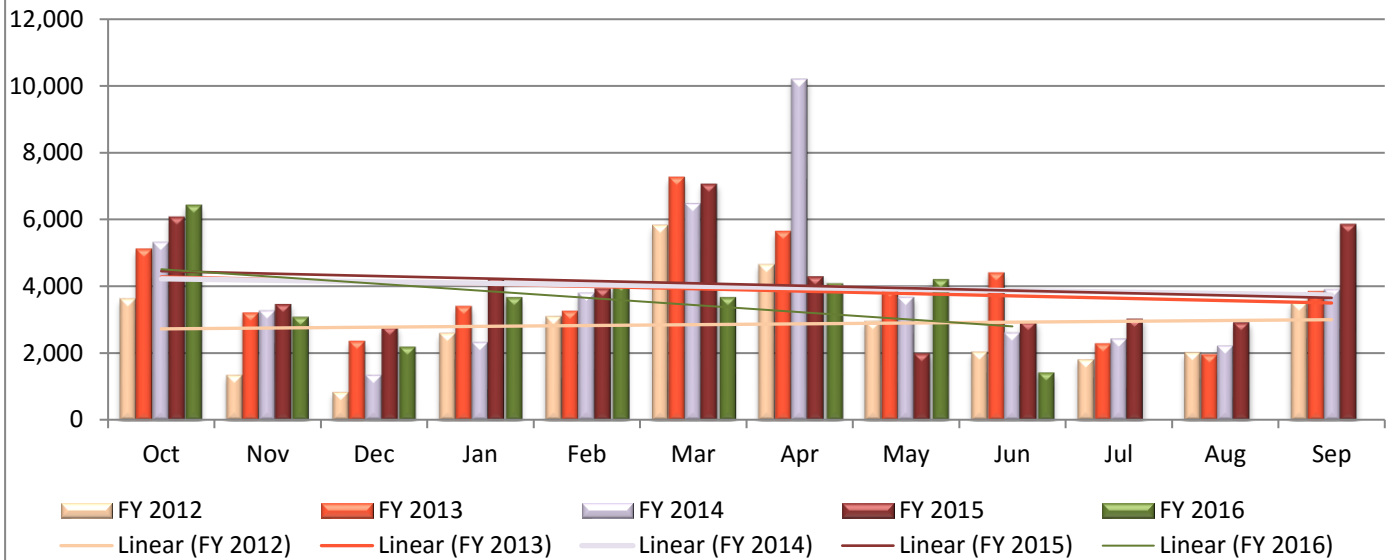
County Extension Stats

FY 2014	118	172	149	96	535
FY 2015	126	164	160	133	583
FY 2016	118	132	123	0	373

5%

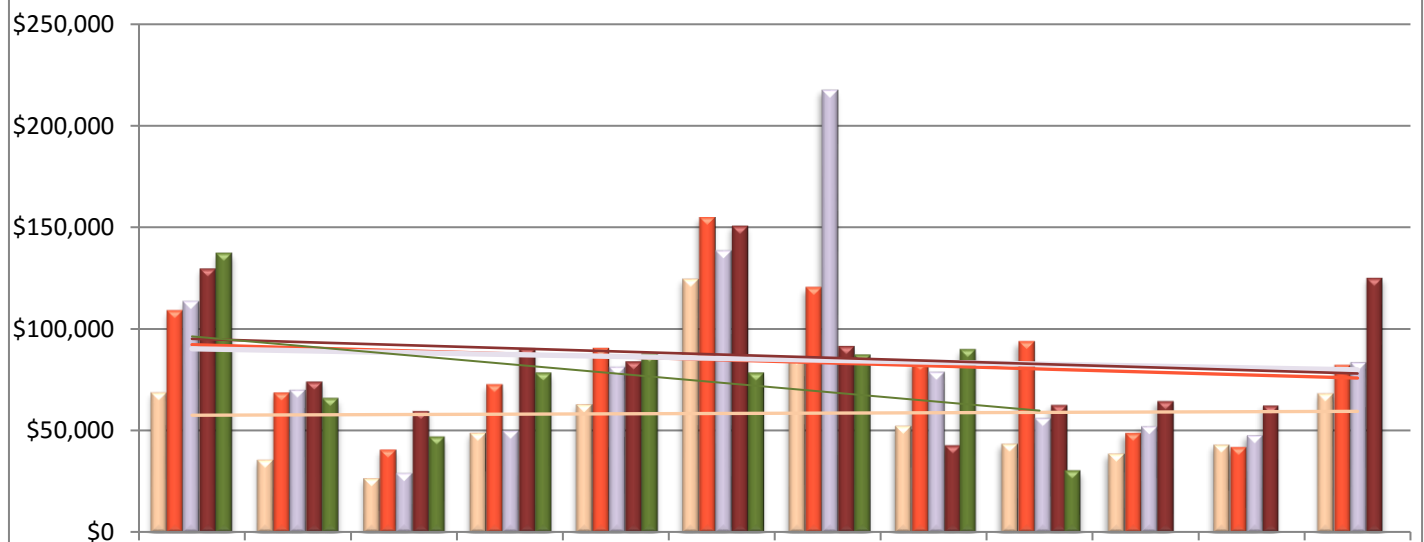
9%

Volunteer Hours



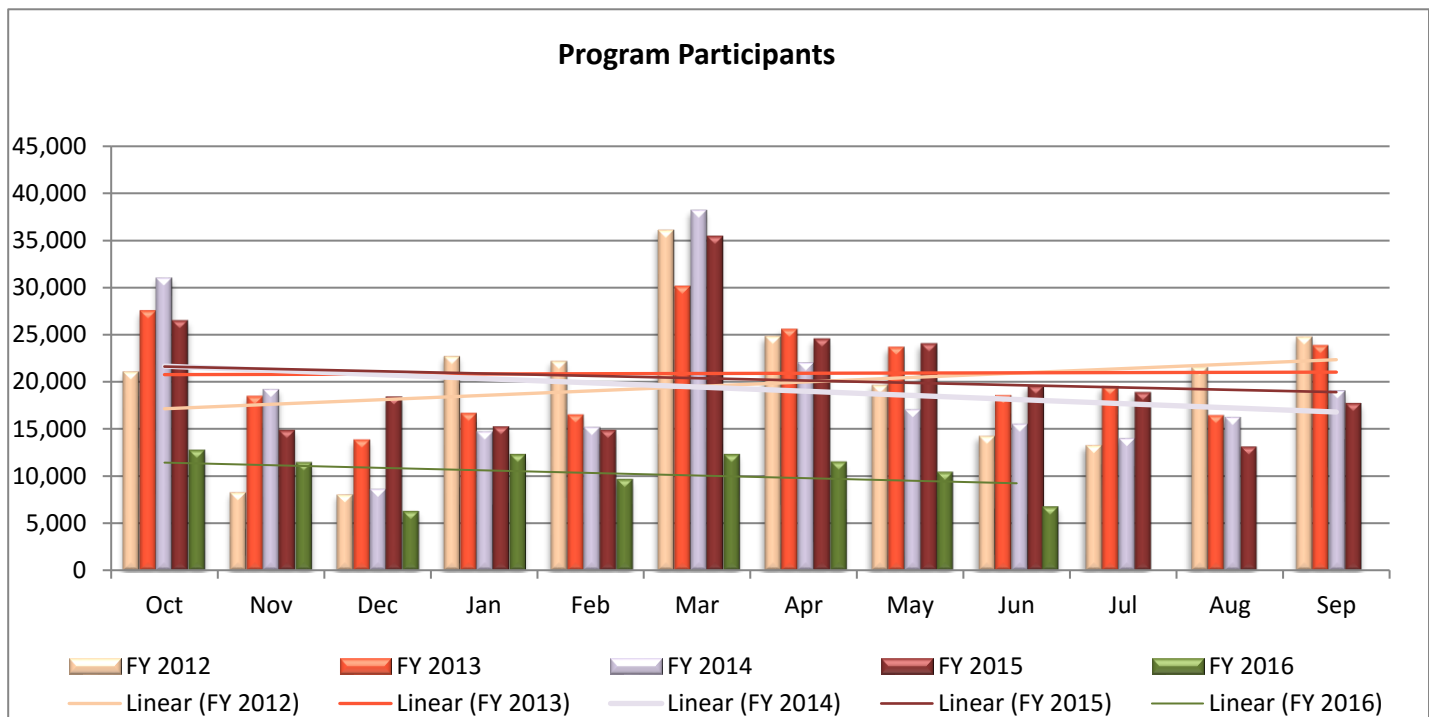
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	5,822	11,505	9,647	7,345	34,319	
FY 2013	10,694	13,917	13,956	8,106	46,673	36%
FY 2014	9,983	12,650	16,523	8,601	47,757	2%
FY 2015	12,343	15,237	9,241	11,808	48,629	2%
FY 2016	11,708	11,446	9,720	0	32,874	

Value of Volunteer Support



County Extension Stats

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 Linear (FY 2012) Linear (FY 2013) Linear (FY 2014) Linear (FY 2015) Linear (FY 2016)												
		Q1	Q2	Q3	Q4	Total	% Increase					
FY 2012		\$131,334	\$236,733	\$182,565	\$150,481	\$701,113						
FY 2013		\$218,534	\$318,136	\$298,100	\$173,144	\$1,007,914	44%					
FY 2014		\$213,236	\$270,203	\$352,931	\$183,718	\$1,020,088	1%					
FY 2015		\$263,646	\$325,462	\$197,388	\$252,219	\$1,038,715	2%					
FY 2016		\$250,084	\$244,487	\$207,620	\$0	\$702,191						



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	37,445	81,078	58,773	59,649	236,945	
FY 2013	59,873	63,281	67,792	59,795	250,741	6%
FY 2014	58,810	68,038	54,599	49,294	230,741	-8%
FY 2015	59,747	65,541	68,153	49,716	243,157	5%
FY 2016	30,311	34,083	28,544	0	92,938	

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months

FY 2016 - Our 4-H agent position has been vacant since Sept and that monthly stat averages about 5500 for Feb 2011-2015 and 7600 for March 2011-2015. That accounts for about half of the difference between March 2015 and March 2016

Our Ag agent left in March and our 4-H agent position was still open so we were half staffed all of Q3.