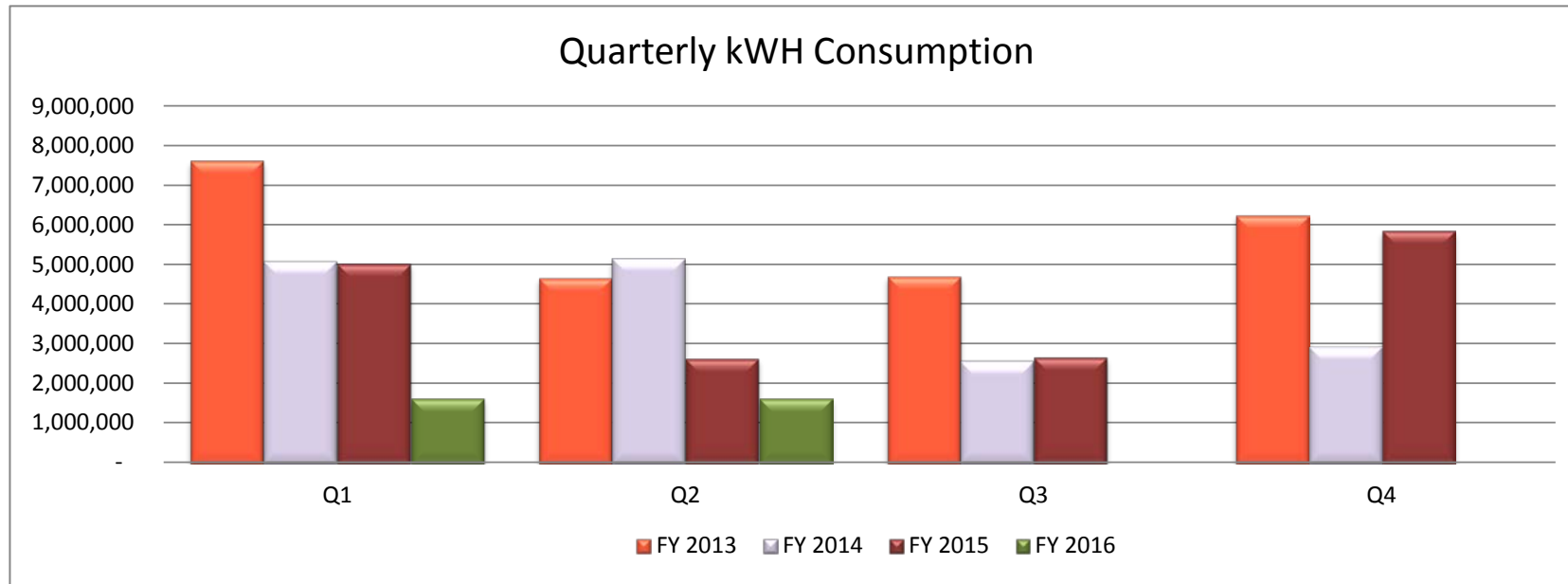
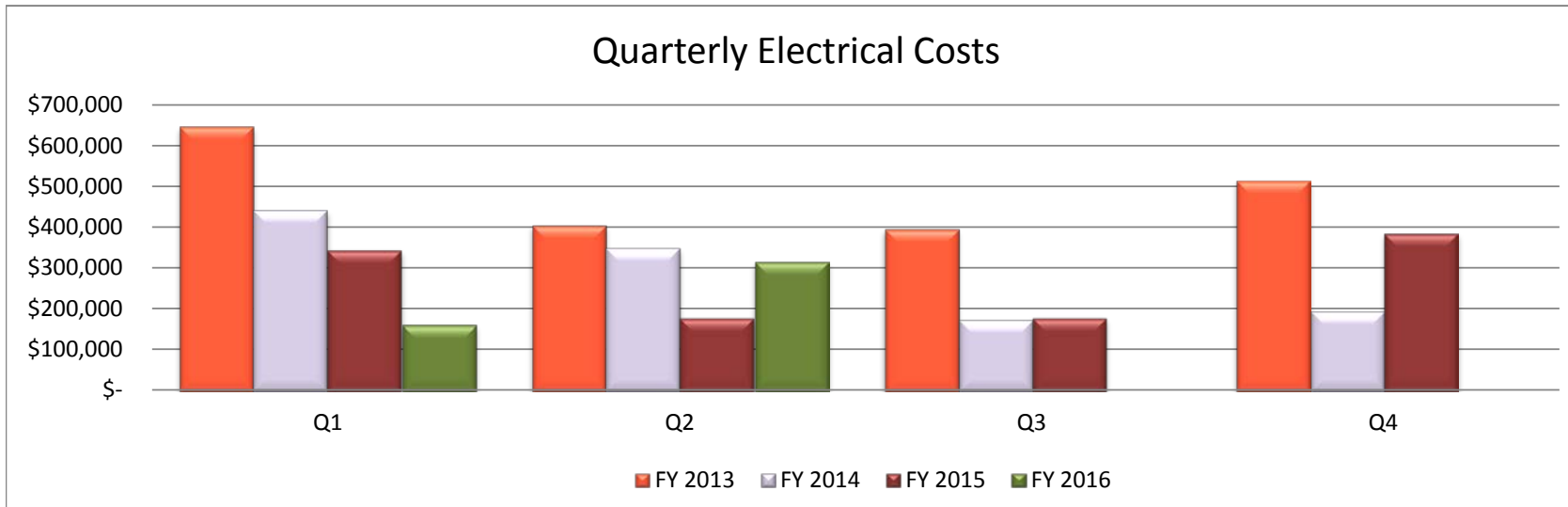


FY 2016 Facility Stats



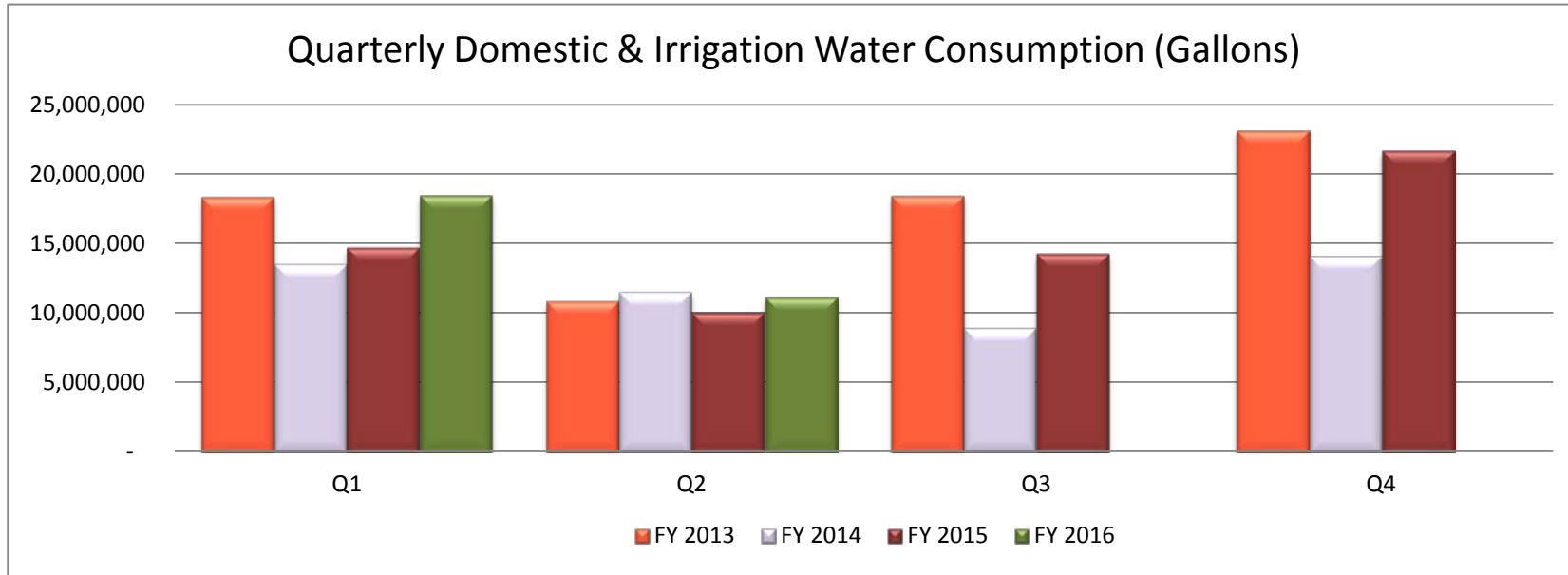
	Q1	Q2	Q3	Q4	Total
FY 2013	7,631,036	4,671,594	4,721,309	6,251,215	23,275,154
FY 2014	5,031,015	2,647,086	2,675,779	5,861,049	16,214,929
FY 2015	5,031,015	2,647,086	2,675,779	5,861,049	16,214,929
FY 2016	2,385,195	4,767,668	-	-	7,152,863



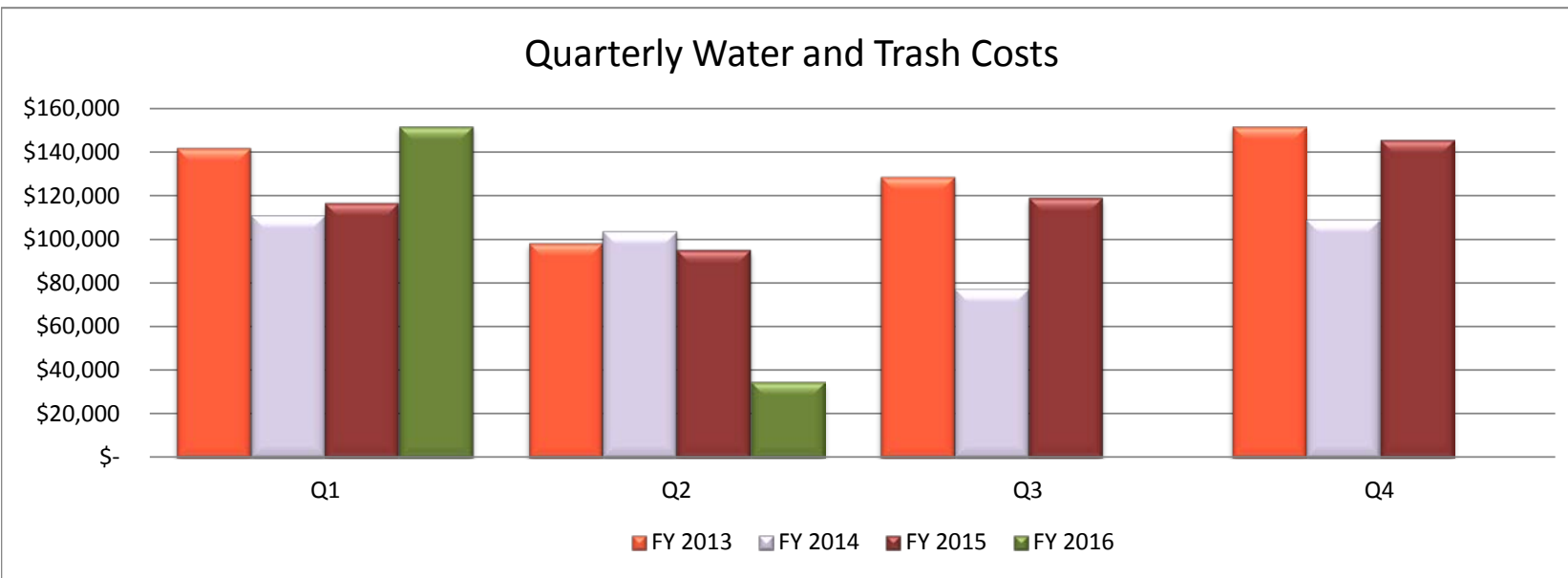
	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 647,442	\$ 405,909	\$ 396,751	\$ 515,556	\$ 1,965,658
FY 2014	\$ 442,175	\$ 349,482	\$ 174,935	\$ 195,709	\$ 1,162,302
FY 2015	\$ 343,698	\$ 179,197	\$ 179,789	\$ 385,241	\$ 1,087,925
FY 2016	\$ 161,757	\$ 315,053	\$ -	\$ -	\$ 476,810

*New measures implemented in FY 2013

FY 2016 Facility Stats



	Q1	Q2	Q3	Q4	Total
FY 2013	18,386,100	10,049,200	14,295,700	21,665,300	64,396,300
FY 2014	13,521,300	11,525,500	8,942,700	14,125,300	48,114,800
FY 2015	14,720,800	10,049,200	14,295,700	21,665,300	60,731,000
FY 2016	18,500,800	11,162,900	-	-	29,663,700

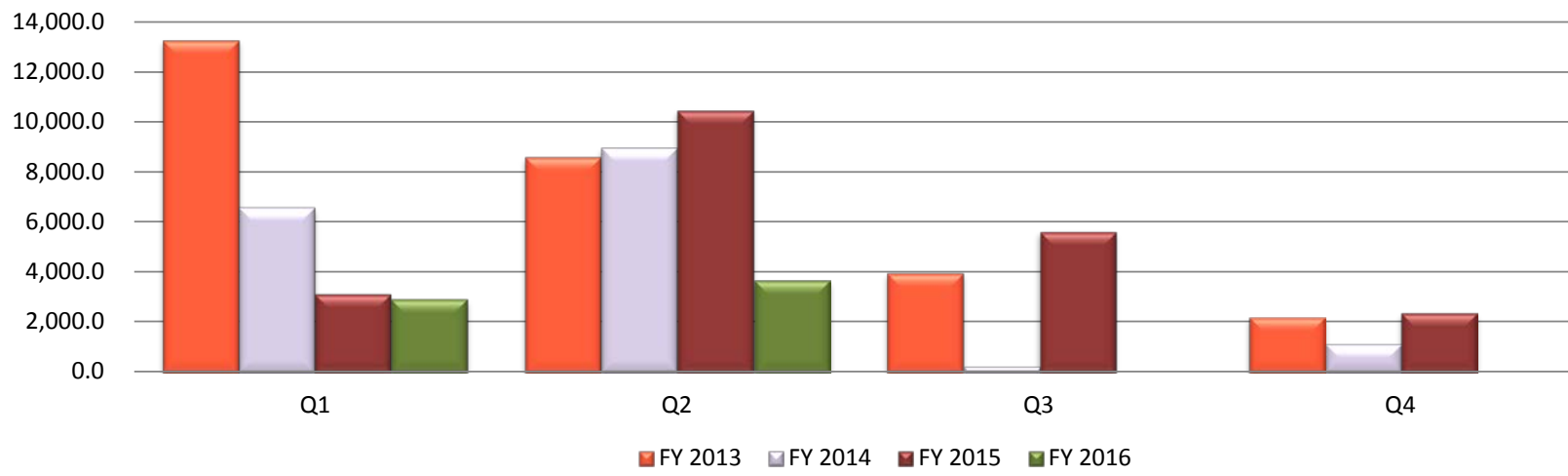


	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 142,247	\$ 98,590	\$ 129,132	\$ 152,241	\$ 522,210
FY 2014	\$ 111,084	\$ 103,828	\$ 77,278	\$ 109,105	\$ 401,295
FY 2015	\$ 116,784	\$ 95,171	\$ 119,155	\$ 145,689	\$ 476,799
FY 2016	\$ 152,229	\$ 34,925	\$ -	\$ -	\$ 187,154

*New measures implemented in FY 2013

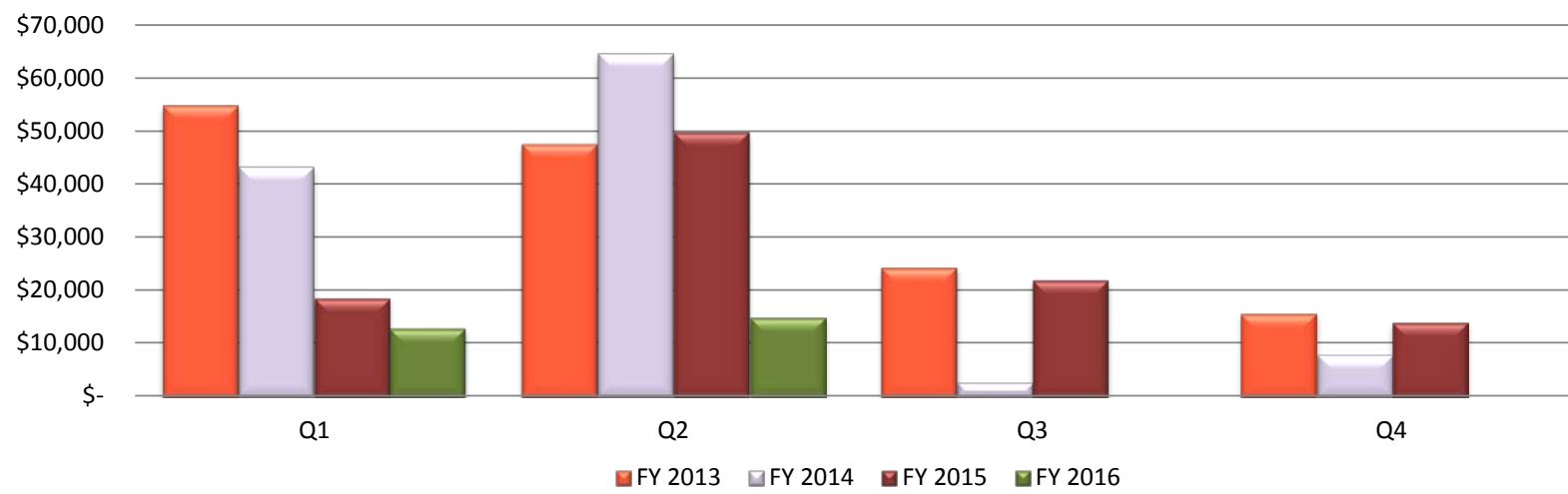
FY 2016 Facility Stats

Quarterly Natural Gas Consumption (MCF)



	Q1	Q2	Q3	Q4	Total
FY 2013	13,294	8,620	3,998	2,225	28,137
FY 2014	6,578	8,955	235	1,142	16,910
FY 2015	3,149	10,476	5,638	2,391	21,654
FY 2016	2,914	3,652	-	-	6,566

Quarterly Natural Gas Costs

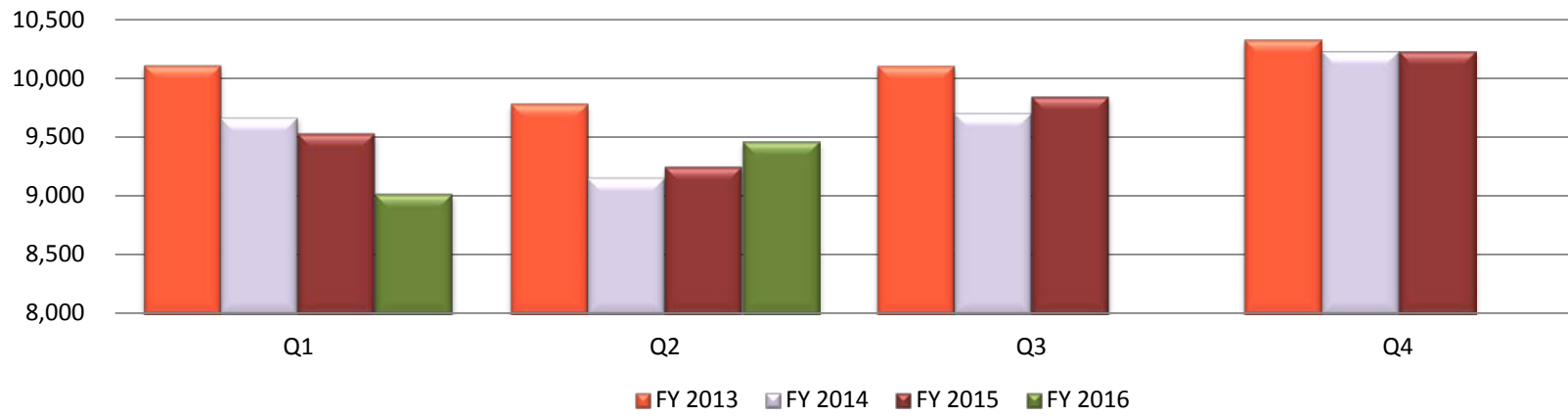


	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 55,003	\$ 47,711	\$ 24,386	\$ 15,763	\$ 142,863
FY 2014	\$ 43,336	\$ 64,673	\$ 2,767	\$ 7,999	\$ 118,775
FY 2015	\$ 18,752	\$ 49,886	\$ 22,082	\$ 14,147	\$ 104,867
FY 2016	\$ 12,837	\$ 14,893	\$ -	\$ -	\$ 27,730

*New measures implemented in FY 2013

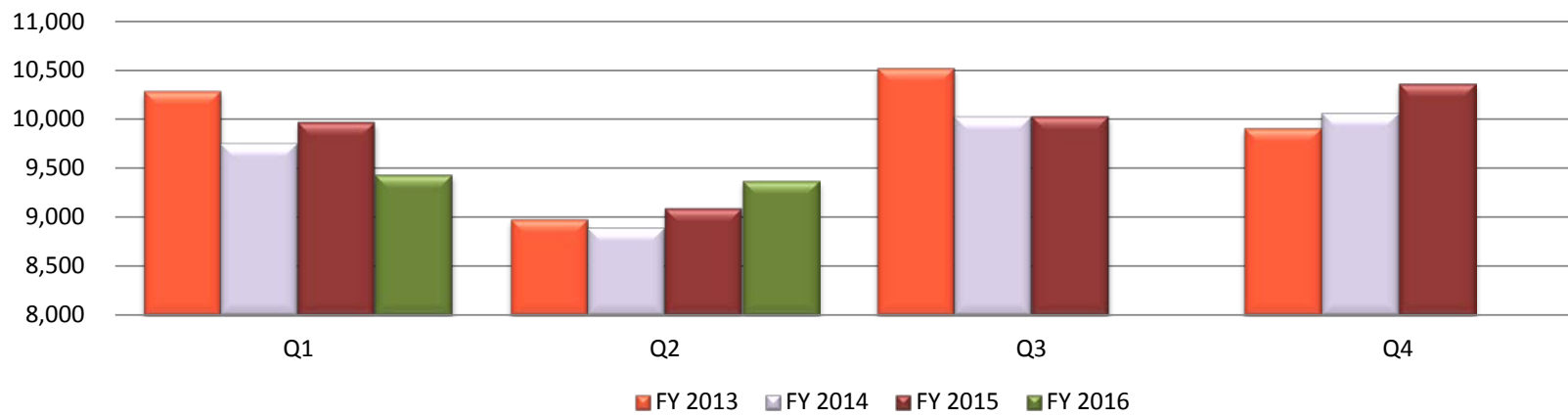
FY 2016 Facility Stats

Facilities Maintenance and Operations - # of Work Orders Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	10,115	9,789	10,111	10,335	40,350
FY 2014	9,672	9,163	9,711	10,235	38,781
FY 2015	9,539	9,257	9,848	10,232	38,876
FY 2016	9,020	9,462	-	-	18,482

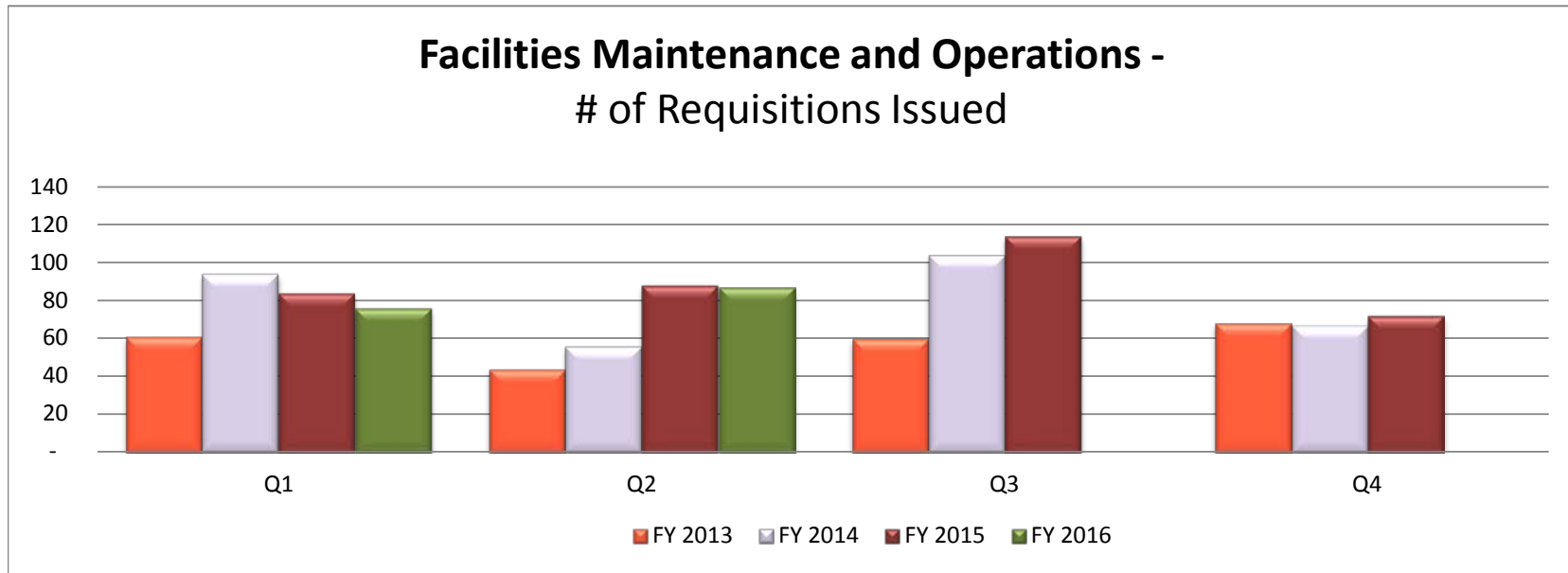
Facilities Maintenance and Operations - # of Work Orders Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	10,292	8,982	10,526	9,913	39,713
FY 2014	9,758	8,898	10,034	10,071	38,761
FY 2015	9,975	9,102	10,032	10,367	39,476
FY 2016	9,432	9,372	-	-	18,804

*New measures implemented in FY 2013

FY 2016 Facility Stats

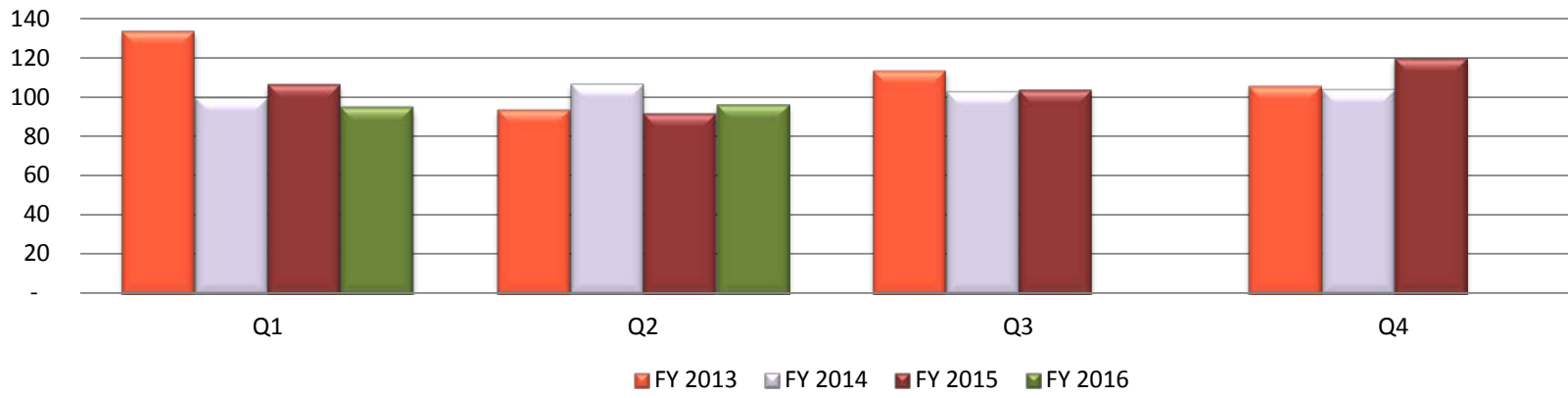


	Q1	Q2	Q3	Q4	Total
FY 2013	61	44	60	68	233
FY 2014	94	56	104	67	321
FY 2015	84	88	114	72	358
FY 2016	76	87	-	-	163

*New measures implemented in FY 2013

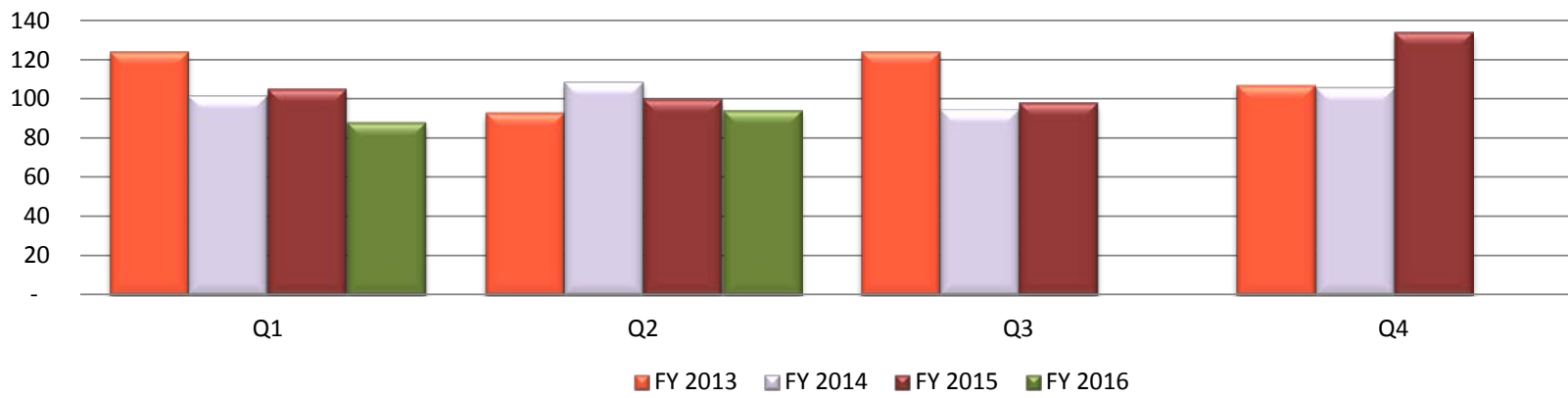
FY 2016 Facility Stats

HVAC Maintenance/Materials - # of Work Order Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	134	94	114	106	448
FY 2014	100	107	103	104	414
FY 2015	107	92	104	120	423
FY 2016	95	96	-	-	191

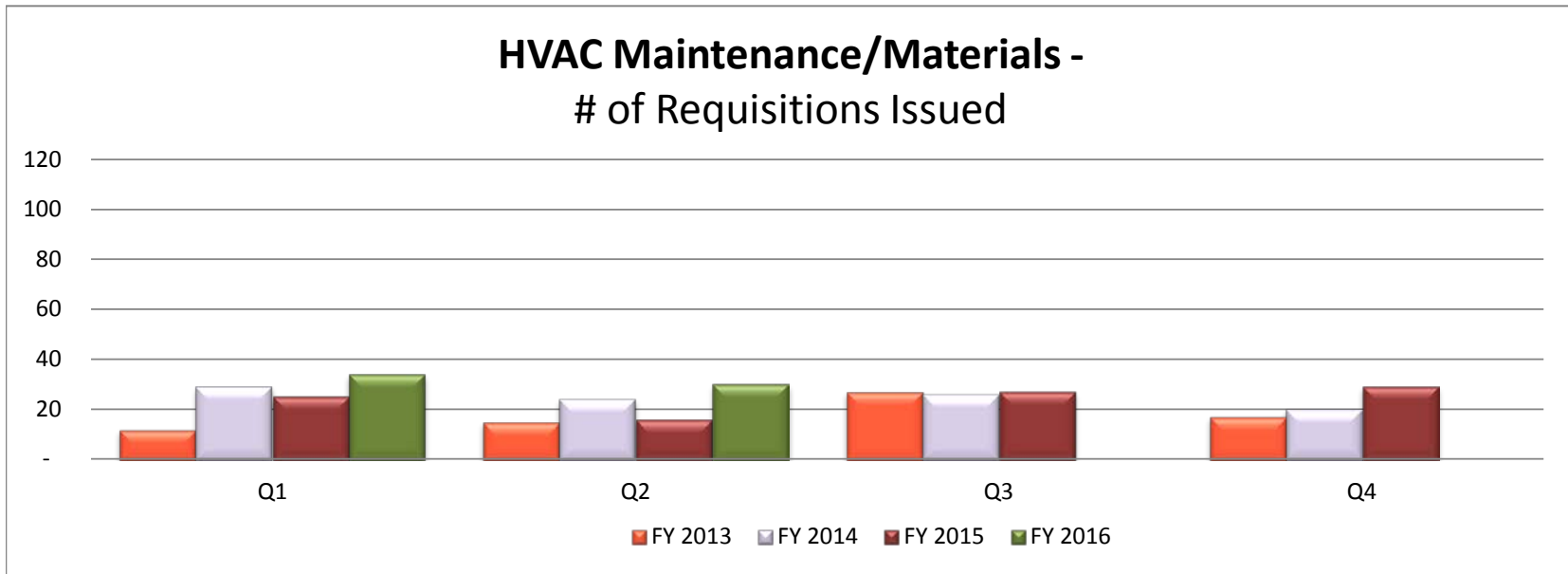
HVAC Maintenance/Materials - # of Work Order Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	124	93	124	107	448
FY 2014	102	109	95	106	412
FY 2015	105	100	98	134	437
FY 2016	88	94	-	-	182

*New measures implemented in FY 2013

FY 2016 Facility Stats

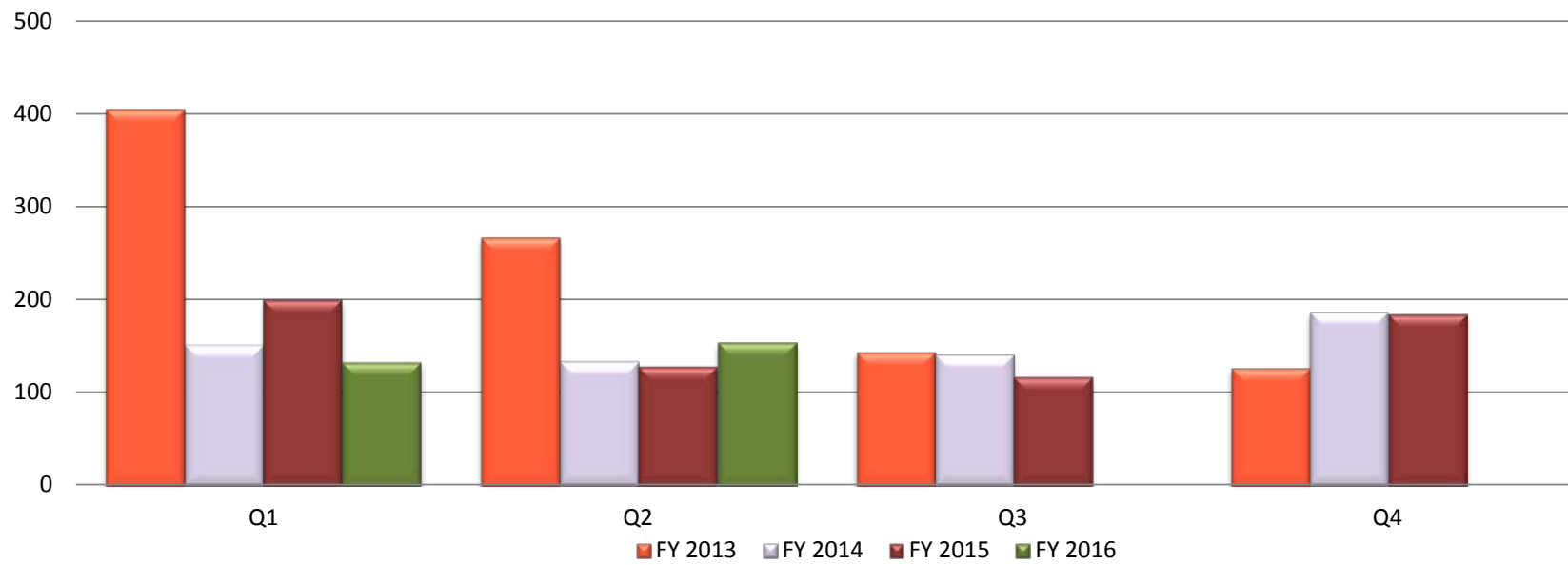


	Q1	Q2	Q3	Q4	Total
FY 2013	12	15	27	17	71
FY 2014	29	24	26	20	99
FY 2015	25	16	27	29	97
FY 2016	34	30	-	-	64

*New measures implemented in FY 2013

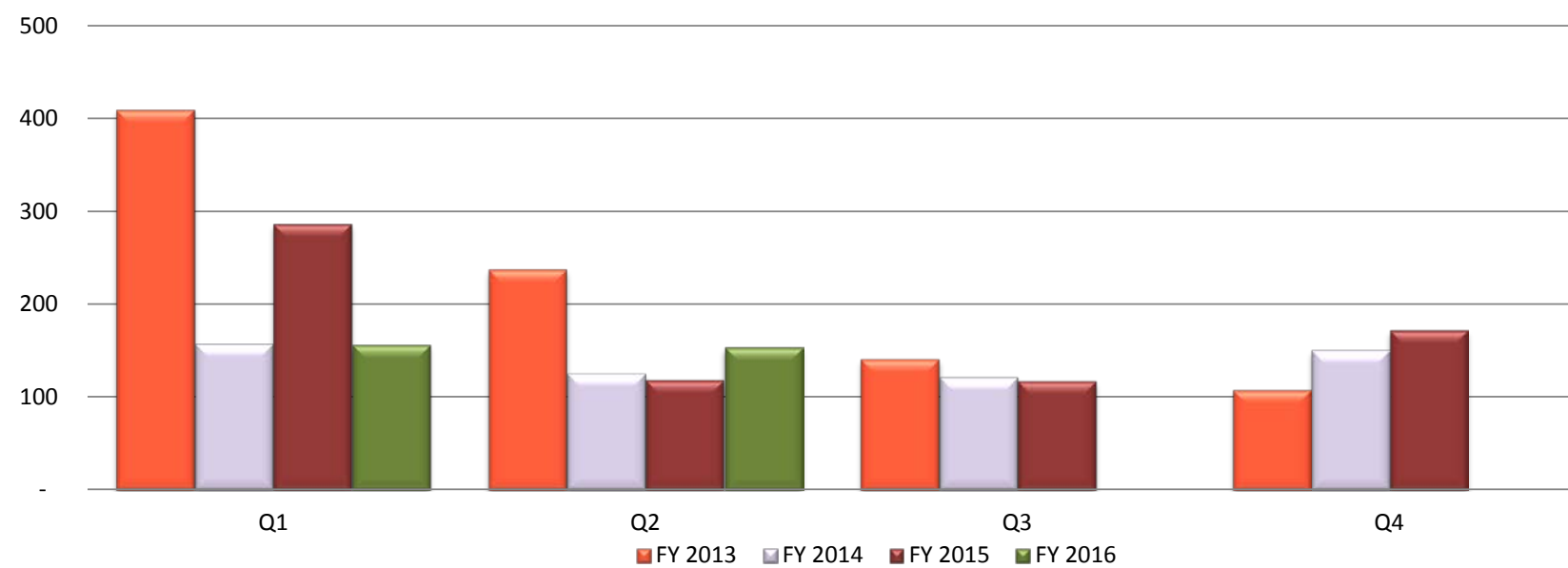
FY 2016 Facility Stats

Housekeeping Supplies/Maintenance - # of Work Orders Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	405	267	144	127	943
FY 2014	151	133	140	186	610
FY 2015	200	128	117	184	629
FY 2016	132	153	-	-	285

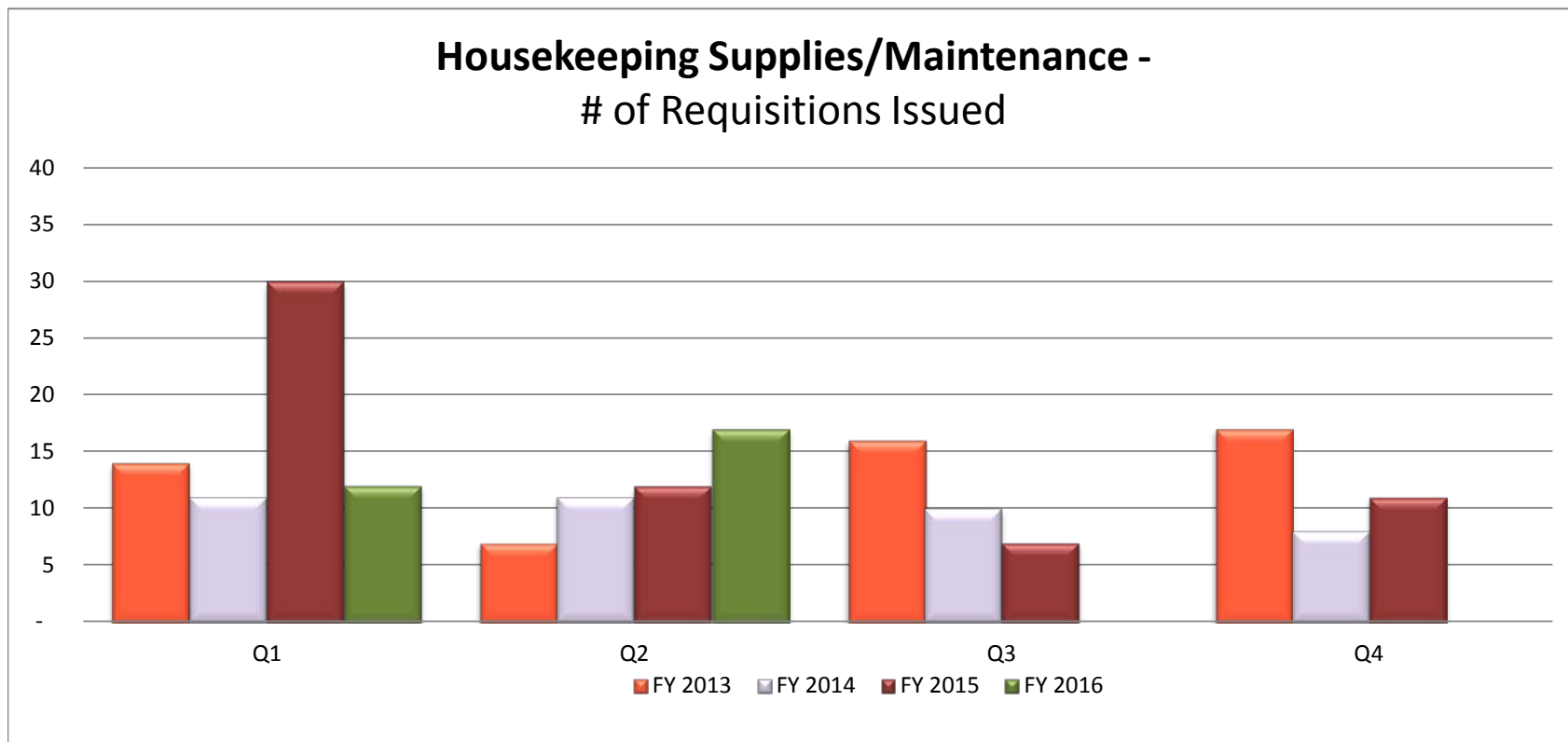
Housekeeping Supplies/Maintenance - # of Work Orders Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	410	238	141	108	897
FY 2014	157	125	121	150	553
FY 2015	287	119	118	172	696
FY 2016	156	153	-	-	309

*New measures implemented in FY 2013

FY 2016 Facility Stats

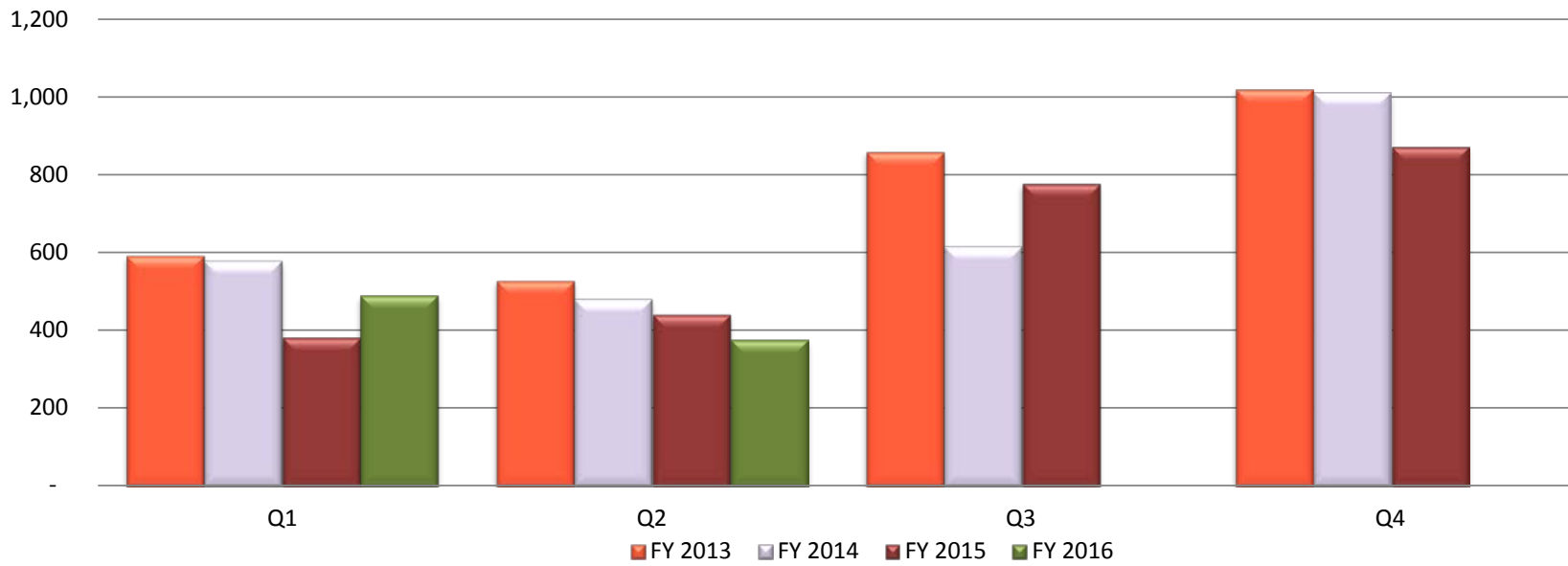


	Q1	Q2	Q3	Q4	Total
FY 2013	14	7	16	17	54
FY 2014	11	11	10	8	40
FY 2015	30	12	7	11	60
FY 2016	12	17	-	-	29

*New measures implemented in FY 2013

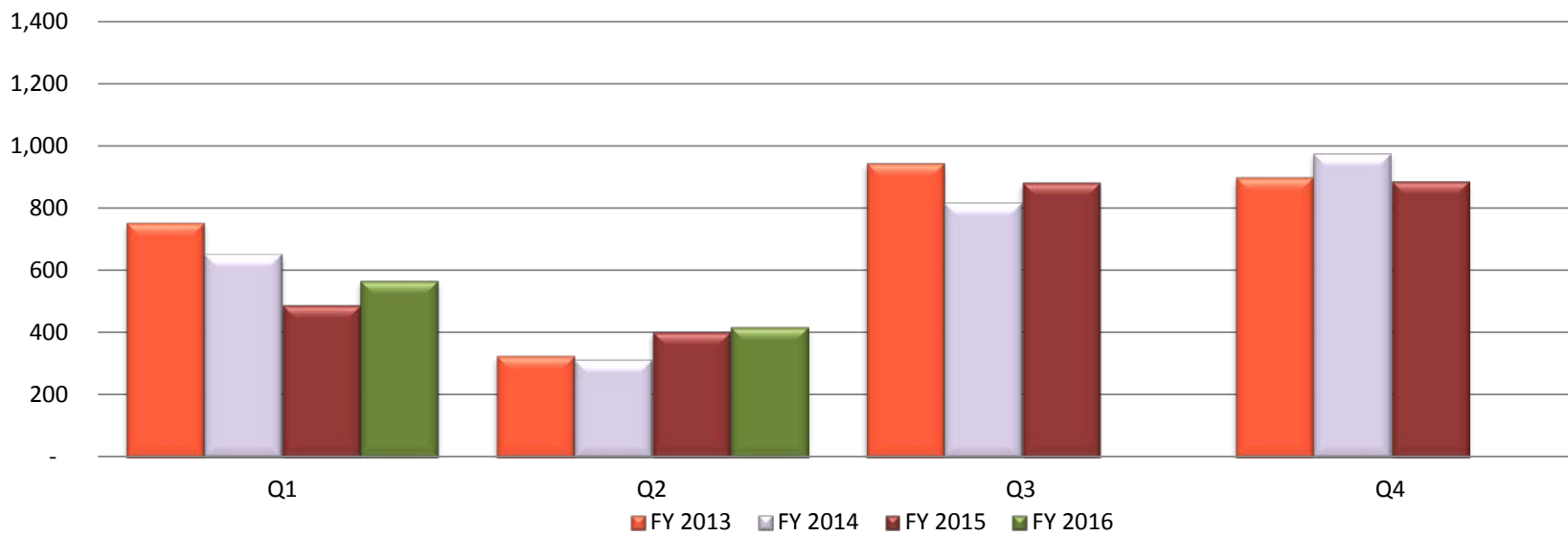
FY 2016 Facility Stats

Grounds Maintenance - # of Work Orders Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	593	529	860	1,021	3,003
FY 2014	579	482	615	1,011	2,687
FY 2015	382	441	777	871	2,471
FY 2016	489	375	-	-	864

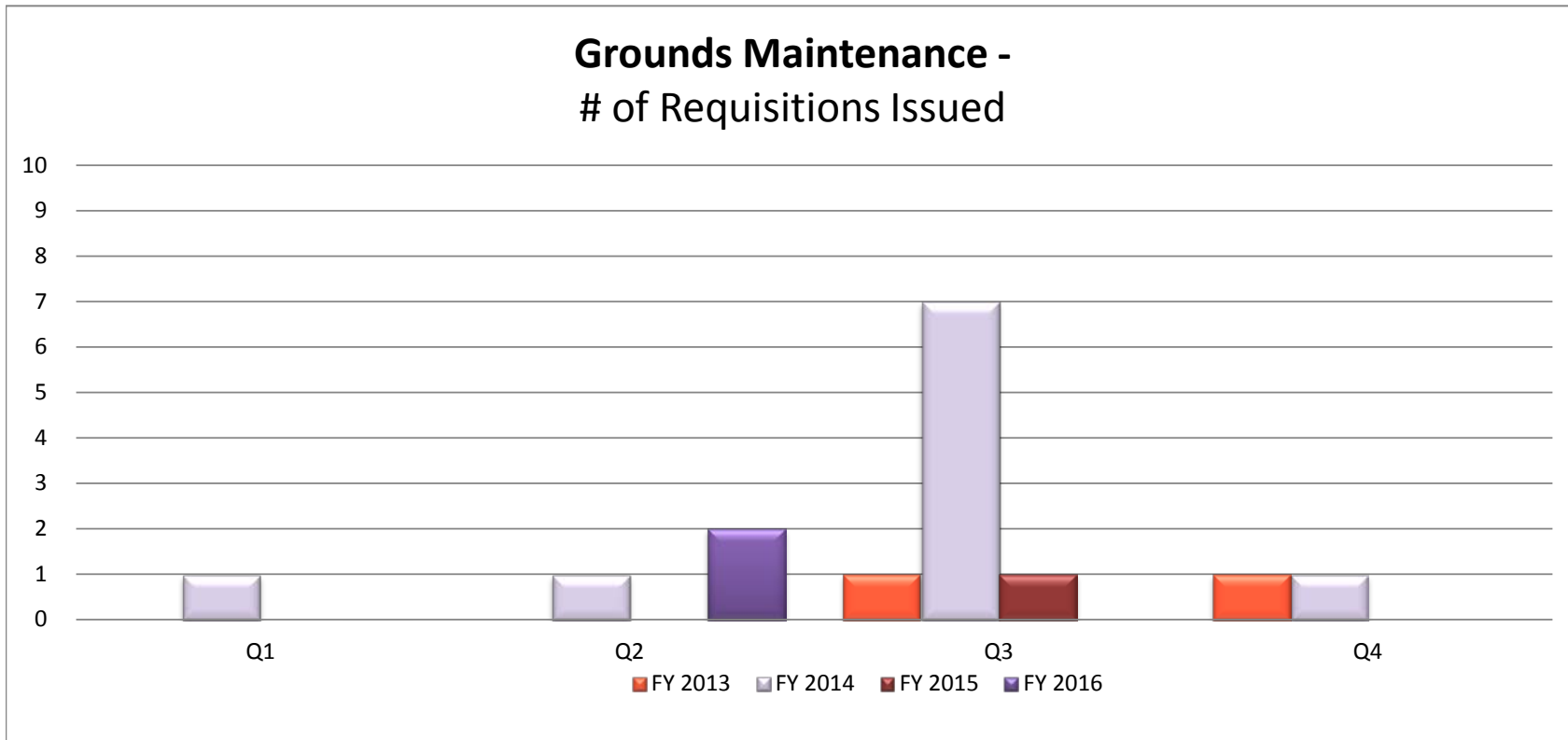
Grounds Maintenance - # of Work Orders Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	752	327	945	898	2,922
FY 2014	655	315	819	977	2,766
FY 2015	490	404	883	888	2,665
FY 2016	566	418	-	-	984

*New measures implemented in FY 2013

FY 2016 Facility Stats

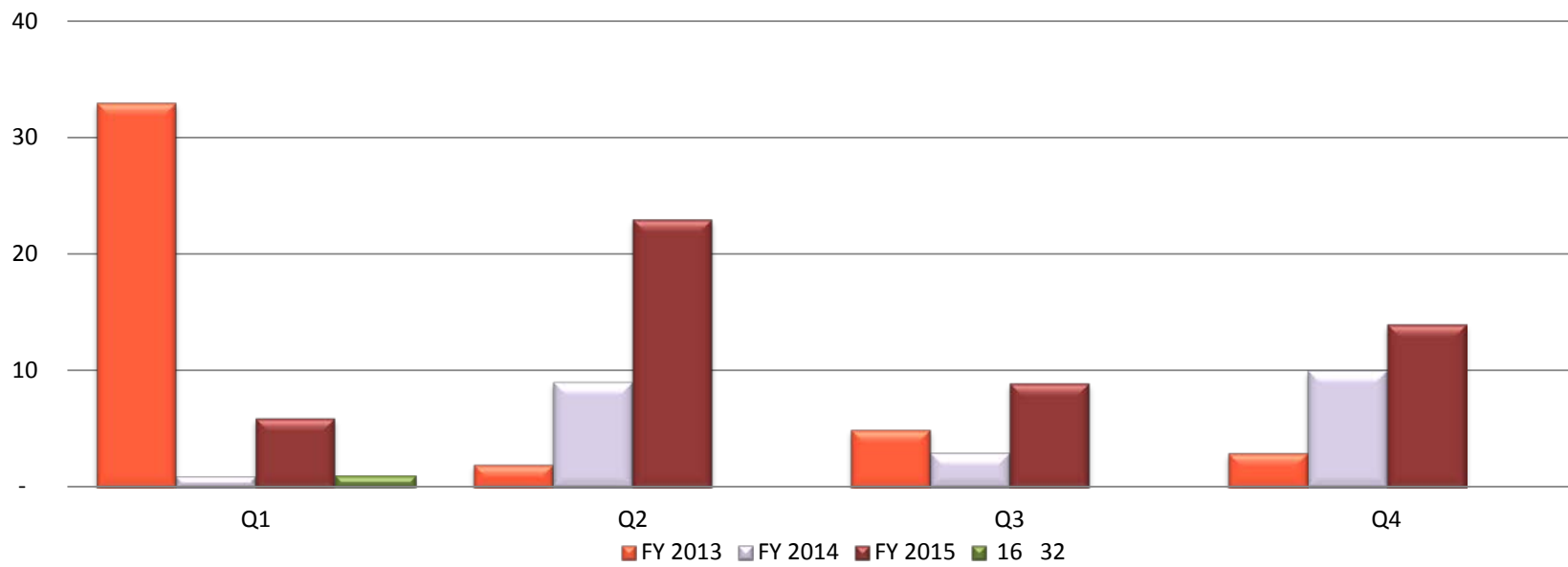


	Q1	Q2	Q3	Q4	Total
FY 2013	-	-	1	1	2
FY 2014	1	1	7	1	10
FY 2015	-	-	1	-	1
FY 2016	-	2	-	-	2

*New measures implemented in FY 2013

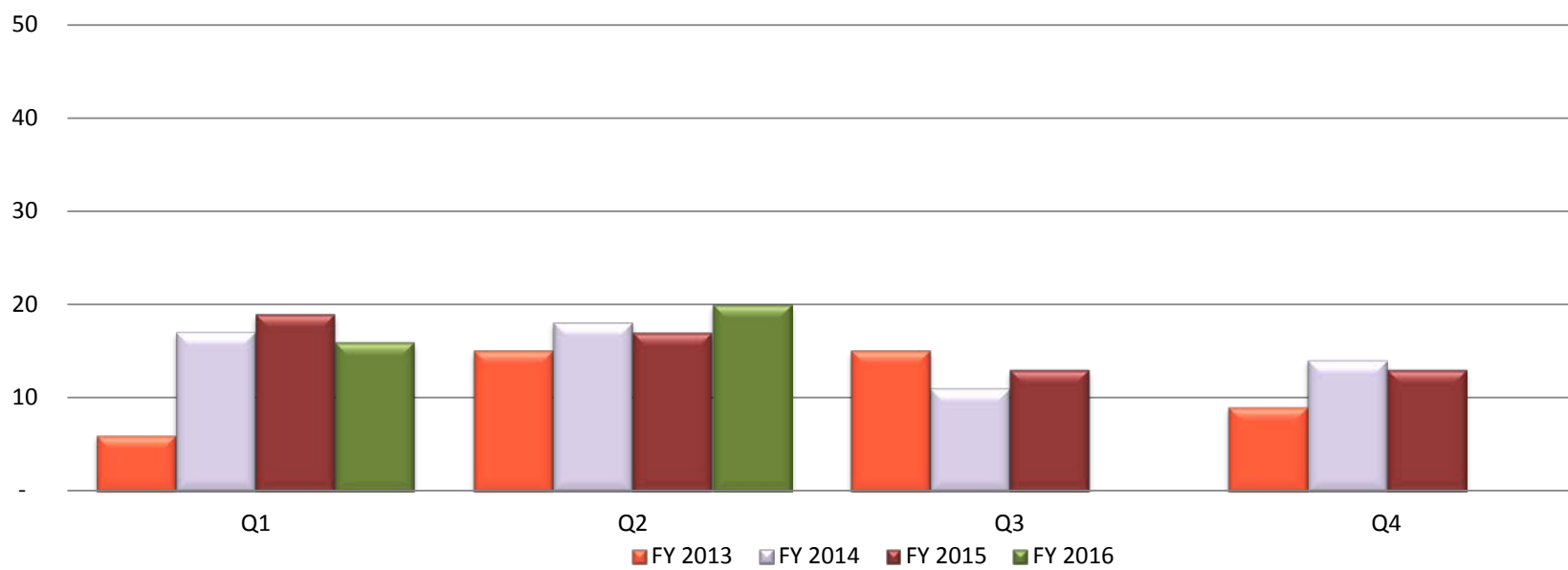
FY 2016 Facility Stats

Security Reporting - # of Security System Reports



	Q1	Q2	Q3	Q4	Total
FY 2013	33	2	5	3	43
FY 2014	1	9	3	10	23
FY 2015	6	23	9	14	52
FY 2016	16	32	-	-	48

Security Reporting - # of Time Schedule Changes

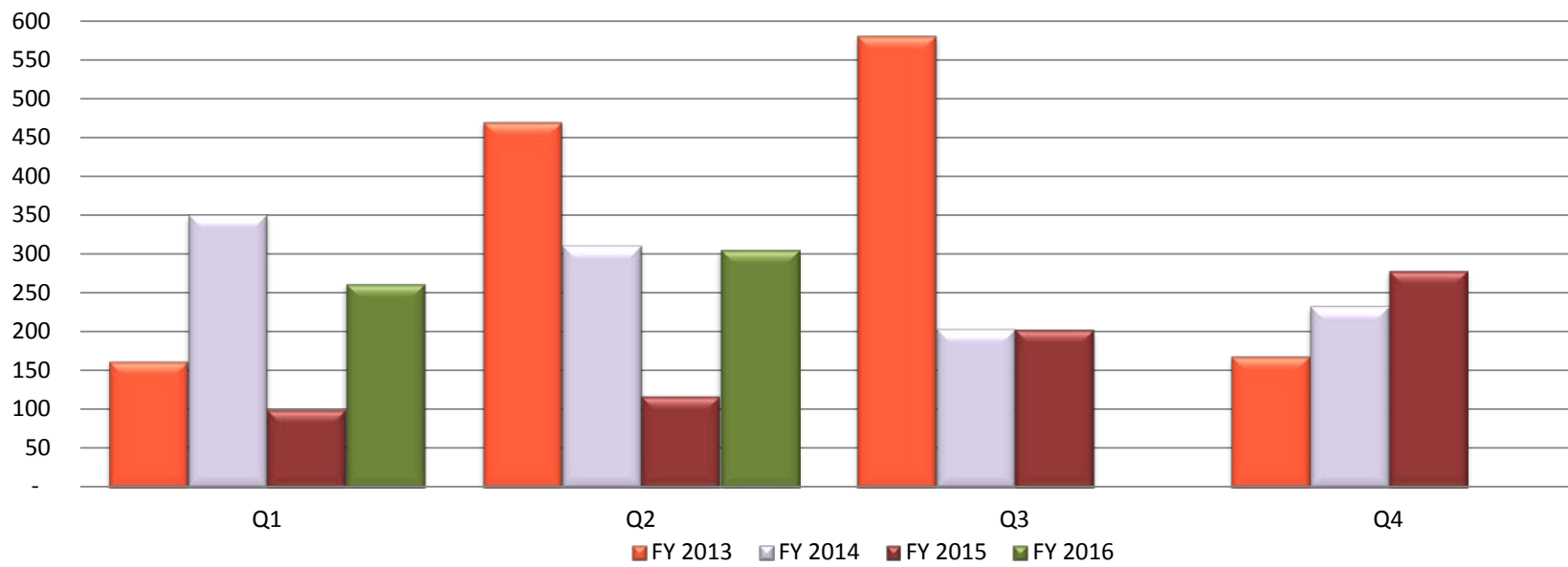


	Q1	Q2	Q3	Q4	Total
FY 2013	6	15	15	9	45
FY 2014	17	18	11	14	60
FY 2015	19	17	13	13	62
FY 2016	16	20	-	-	36

*New measures implemented in FY 2013

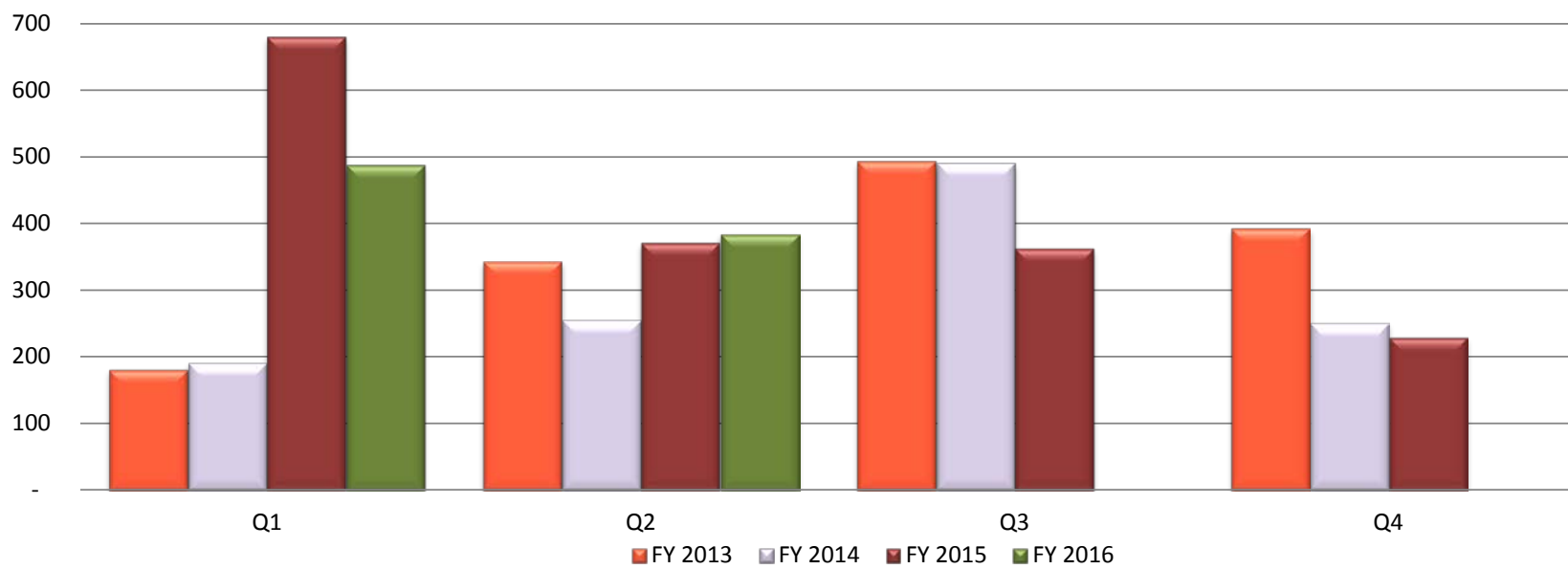
FY 2016 Facility Stats

Security Reporting - # of Access Changes



	Q1	Q2	Q3	Q4	Total
FY 2013	163	471	582	170	1,386
FY 2014	351	311	204	233	1,099
FY 2015	101	118	203	279	701
FY 2016	262	306	-	-	568

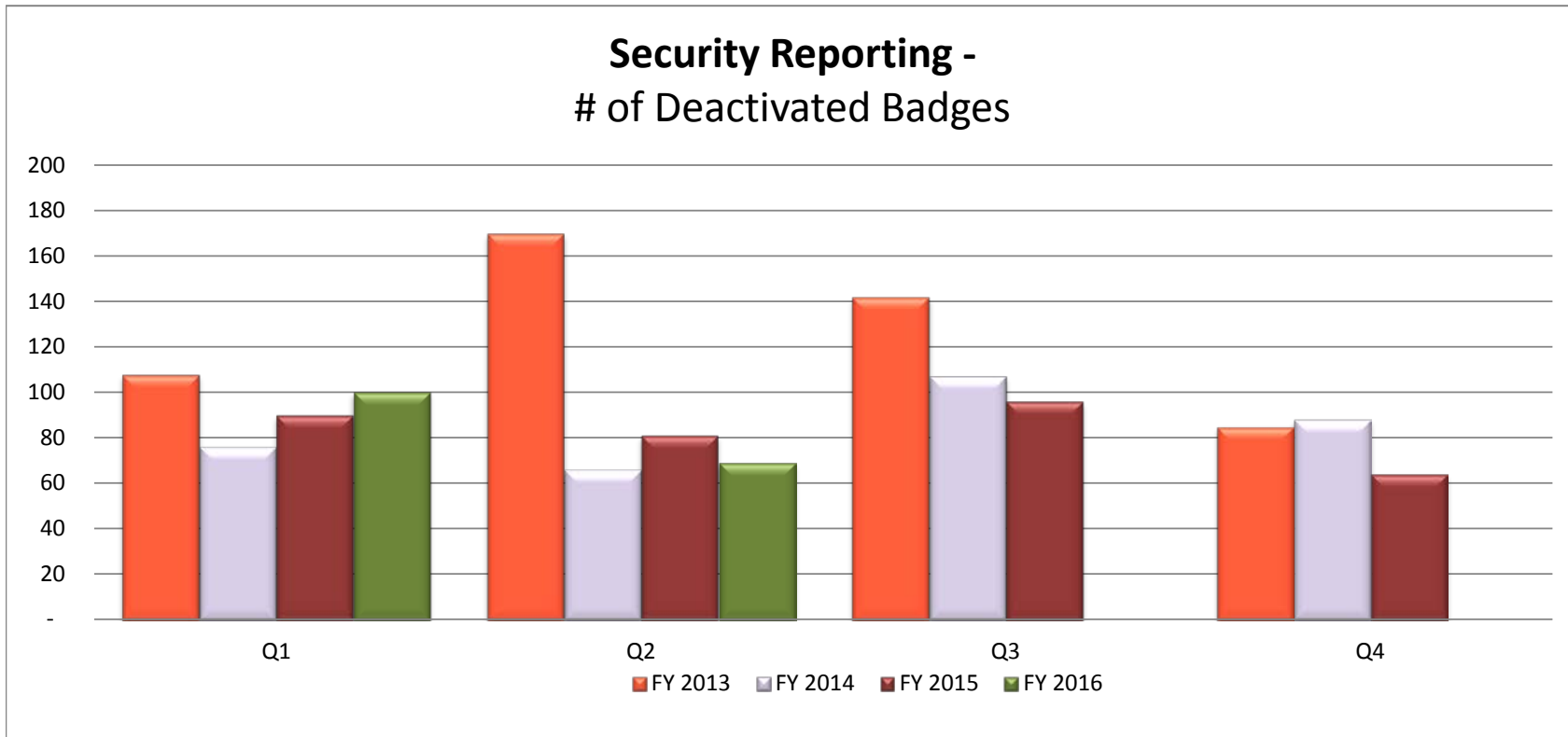
Security Reporting - # of Activated Badges



	Q1	Q2	Q3	Q4	Total
FY 2013	182	344	494	393	1,413
FY 2014	192	255	490	251	1,188
FY 2015	680	371	363	230	1,644
FY 2016	488	384	-	-	872

*New measures implemented in FY 2013

FY 2016 Facility Stats



	Q1	Q2	Q3	Q4	Total
FY 2013	108	170	142	85	505
FY 2014	76	66	107	88	337
FY 2015	90	81	96	64	331
FY 2016	100	69	-	-	169

*New measures implemented in FY 2013