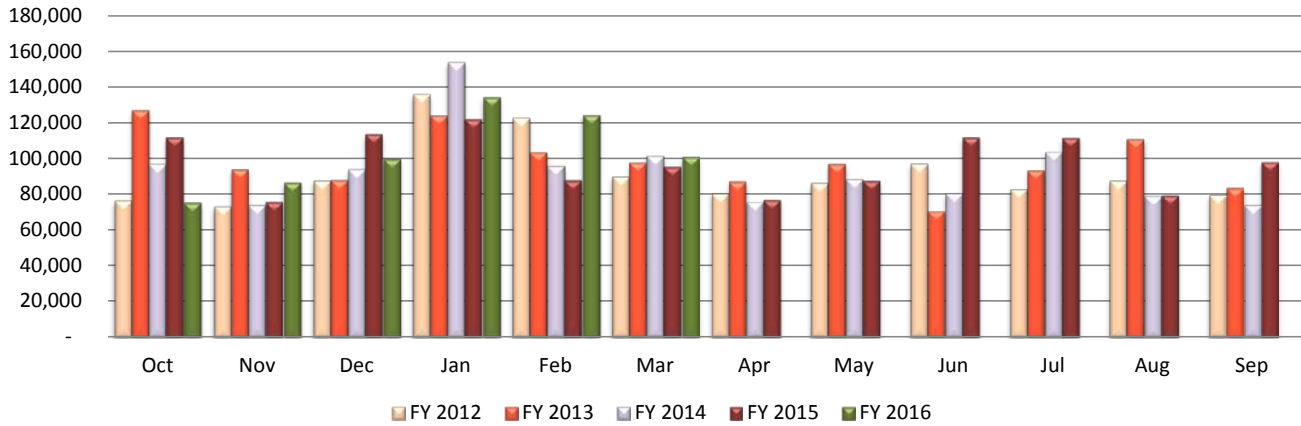


## Support Services Stats

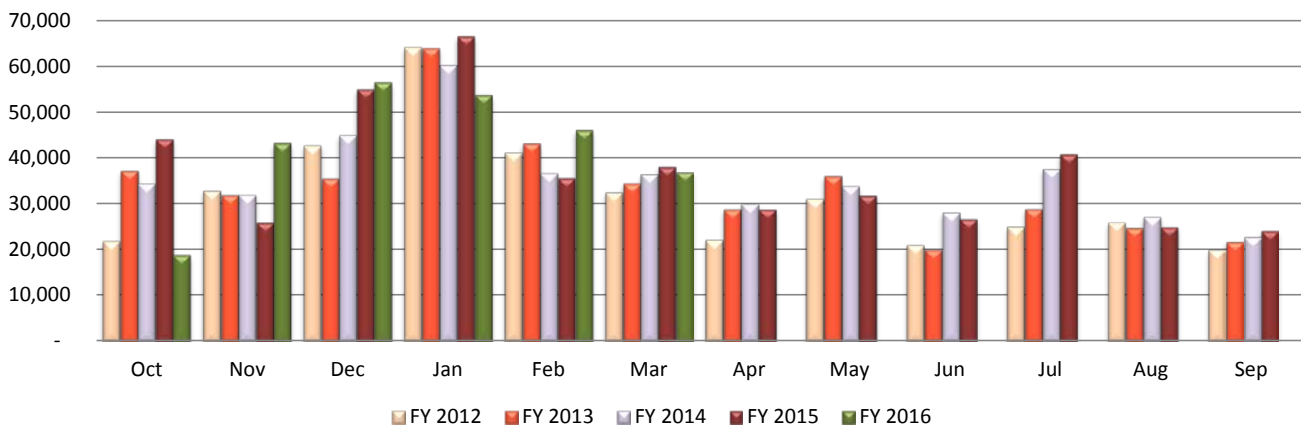
### Total County Mail Pieces Processed



- Total of all County mail pieces handled by month.

|                | Q1      | Q2      | Q3      | Q4      |
|----------------|---------|---------|---------|---------|
| <b>FY 2012</b> | 238,585 | 349,873 | 265,382 | 251,428 |
| <b>FY 2013</b> | 310,681 | 327,021 | 256,115 | 289,365 |
| <b>FY 2014</b> | 265,561 | 352,233 | 245,693 | 257,494 |
| <b>FY 2015</b> | 302,101 | 306,060 | 277,139 | 290,056 |
| <b>FY 2016</b> | 262,811 | 360,730 |         |         |

### Tax Office Mail Pieces Processed

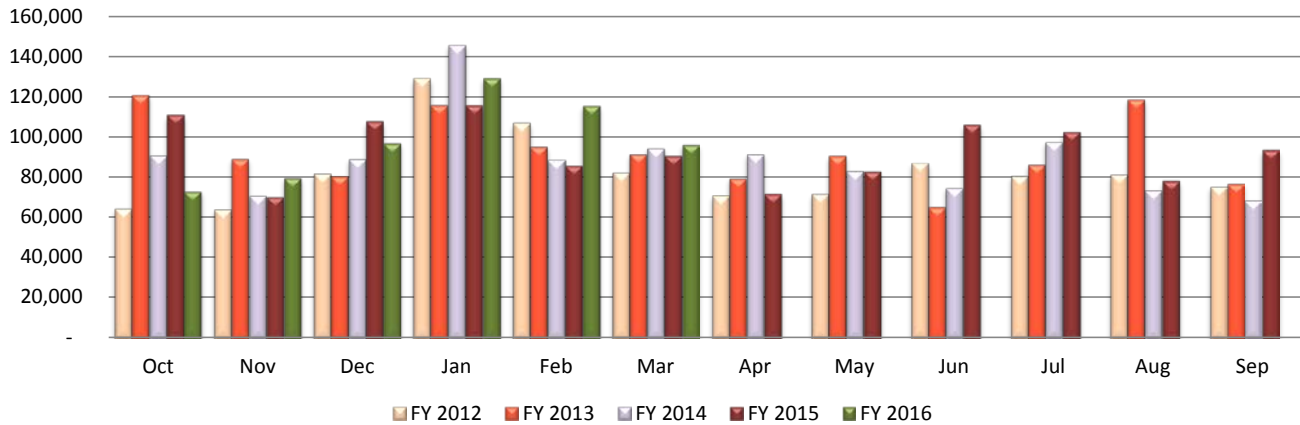


- Total of all mail pieces handled from the Tax Office by month.

|                | Q1      | Q2      | Q3     | Q4     |
|----------------|---------|---------|--------|--------|
| <b>FY 2012</b> | 98,013  | 138,444 | 74,668 | 71,518 |
| <b>FY 2013</b> | 105,322 | 142,225 | 85,442 | 75,857 |
| <b>FY 2014</b> | 111,742 | 133,804 | 92,282 | 87,806 |
| <b>FY 2015</b> | 125,457 | 140,665 | 87,780 | 90,240 |
| <b>FY 2016</b> | 118,759 | 136,913 |        |        |

## Support Services Stats

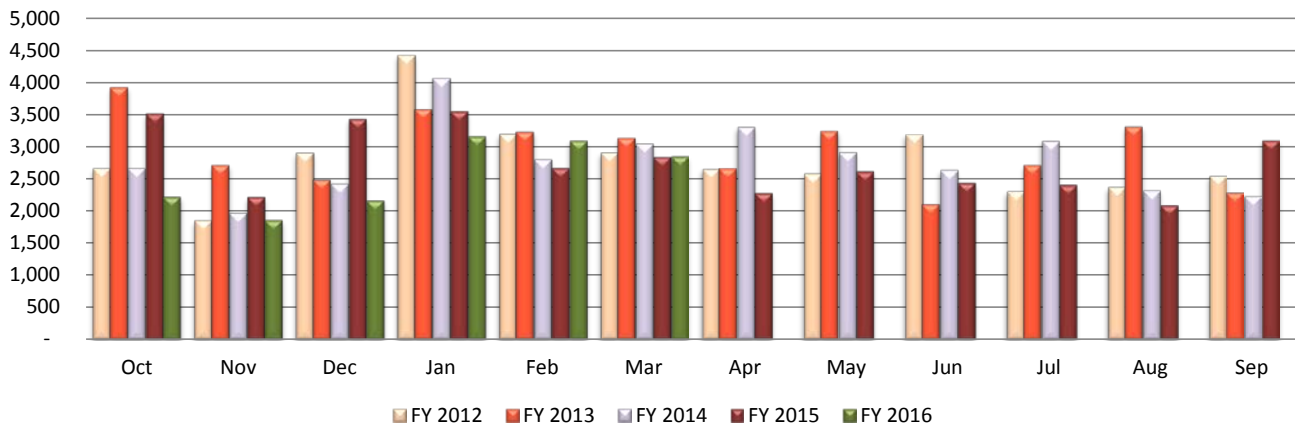
### Pre-Sort Mail Pieces Processed



- Total of all presort mail pieces handled by month.

|                | Q1      | Q2      | Q3      | Q4      |
|----------------|---------|---------|---------|---------|
| <b>FY 2012</b> | 210,462 | 318,713 | 230,328 | 237,645 |
| <b>FY 2013</b> | 291,122 | 303,237 | 235,855 | 282,390 |
| <b>FY 2014</b> | 251,834 | 329,755 | 250,230 | 240,480 |
| <b>FY 2015</b> | 289,045 | 291,865 | 260,941 | 274,332 |
| <b>FY 2016</b> | 249,906 | 341,272 |         |         |

### Pre-Sort Mail Savings



- Total savings achieved by presorting mail each month.

|                | Q1       | Q2        | Q3       | Q4       |
|----------------|----------|-----------|----------|----------|
| <b>FY 2012</b> | \$ 7,459 | \$ 10,565 | \$ 8,458 | \$ 7,251 |
| <b>FY 2013</b> | \$ 9,147 | \$ 9,969  | \$ 8,035 | \$ 8,330 |
| <b>FY 2014</b> | \$ 7,088 | \$ 9,943  | \$ 8,884 | \$ 7,665 |
| <b>FY 2015</b> | \$ 9,175 | \$ 9,068  | \$ 7,336 | \$ 7,596 |
| <b>FY 2016</b> | \$ 6,260 | \$ 9,127  |          |          |