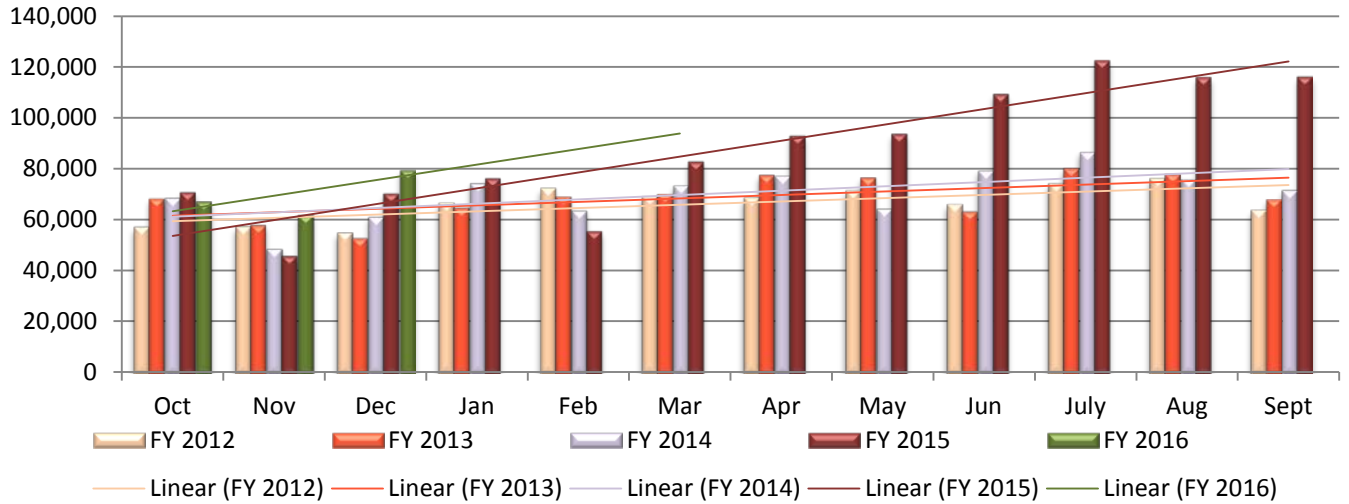


## Tax Stats

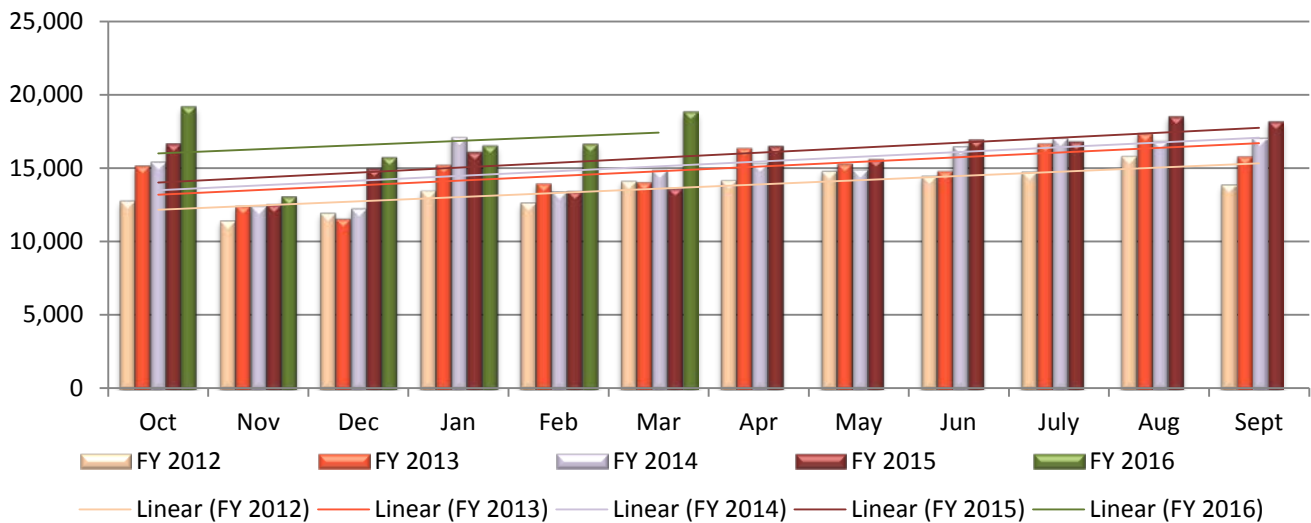
### Motor Vehicle Registrations



|                | Q1      | Q2      | Q3      | Q4      | Total     | % Increase |
|----------------|---------|---------|---------|---------|-----------|------------|
| <b>FY 2012</b> | 169,547 | 207,970 | 205,809 | 213,908 | 797,234   |            |
| <b>FY 2013</b> | 179,421 | 204,033 | 217,551 | 226,403 | 827,408   | 4%         |
| <b>FY 2014</b> | 178,452 | 211,814 | 221,260 | 234,439 | 845,965   | 2%         |
| <b>FY 2015</b> | 187,597 | 215,368 | 296,371 | 355,066 | 1,054,402 | 25%        |
| <b>FY 2016</b> | 208,050 |         |         |         | 208,050   |            |

As of 4/19/16, stats are incomplete

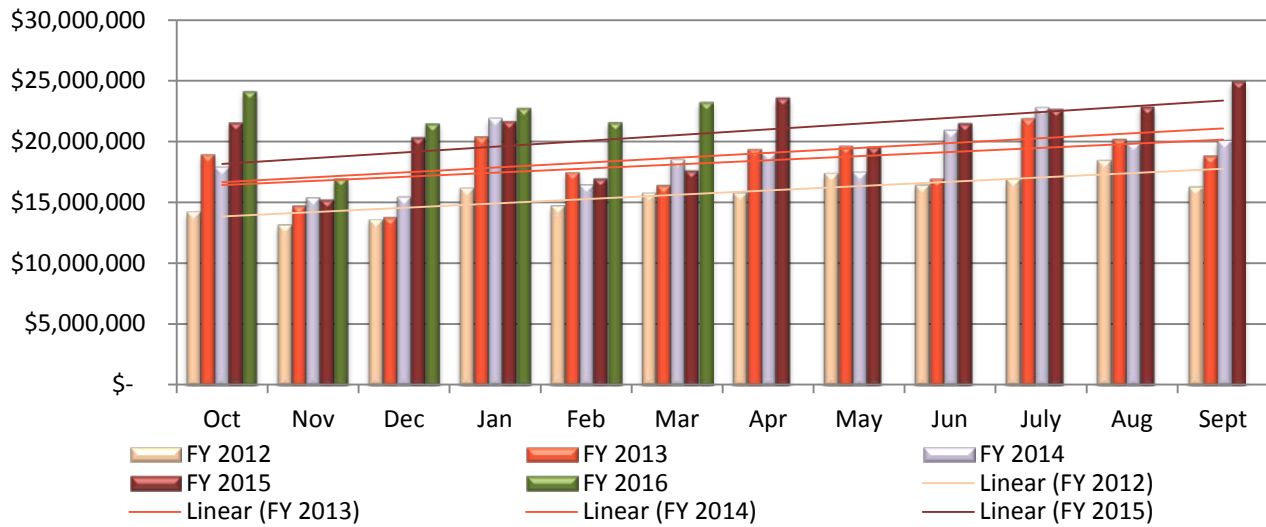
### Motor Vehicle Titles



|                | Q1     | Q2     | Q3     | Q4     | Total   | % Increase |
|----------------|--------|--------|--------|--------|---------|------------|
| <b>FY 2012</b> | 36,348 | 40,395 | 43,598 | 44,598 | 164,939 |            |
| <b>FY 2013</b> | 39,329 | 43,399 | 46,592 | 49,997 | 179,317 | 9%         |
| <b>FY 2014</b> | 40,155 | 45,470 | 46,769 | 51,029 | 183,423 | 2%         |
| <b>FY 2015</b> | 44,329 | 43,316 | 49,217 | 53,643 | 190,505 | 4%         |
| <b>FY 2016</b> | 48,096 | 52,149 | -      | -      | 100,245 |            |

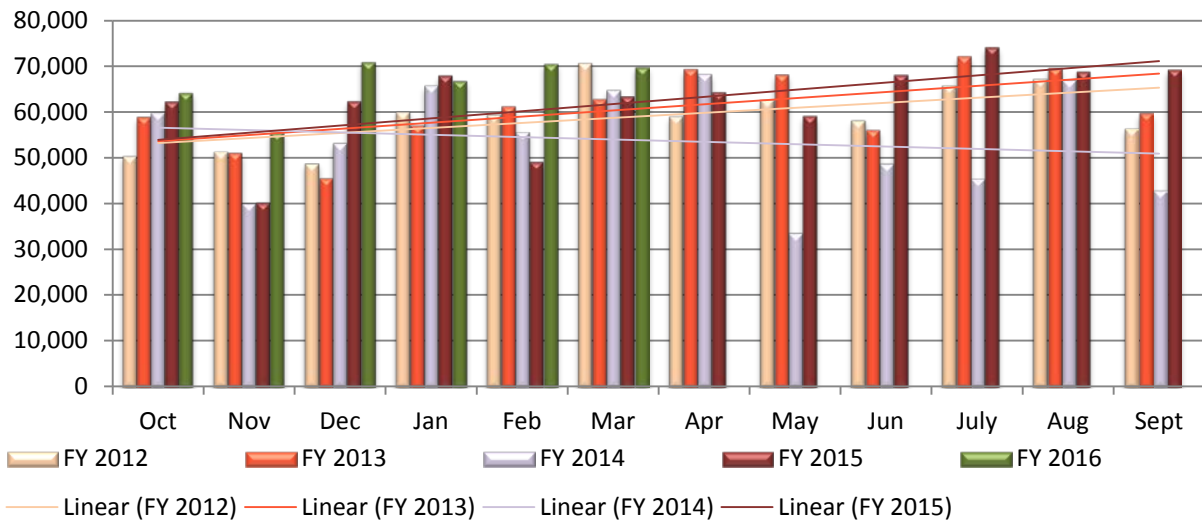
## Tax Stats

### Motor Vehicle Collections



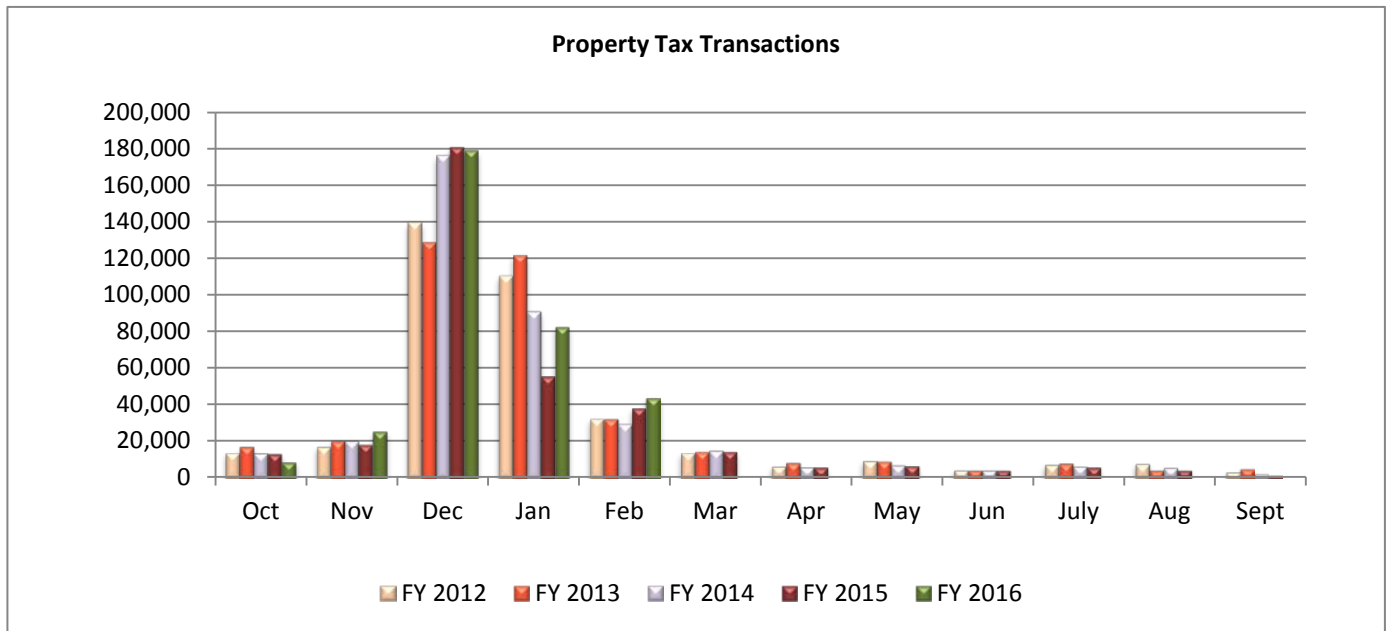
|                | Q1            | Q2            | Q3            | Q4            | Total          | % Increase |
|----------------|---------------|---------------|---------------|---------------|----------------|------------|
| <b>FY 2012</b> | \$ 41,158,939 | \$ 46,854,422 | \$ 49,757,984 | \$ 51,791,164 | \$ 189,562,509 |            |
| <b>FY 2013</b> | \$ 47,659,477 | \$ 54,523,981 | \$ 56,206,497 | \$ 61,115,895 | \$ 219,505,851 | 16%        |
| <b>FY 2014</b> | \$ 48,893,219 | \$ 57,034,918 | \$ 57,644,656 | \$ 62,910,549 | \$ 226,483,342 | 3%         |
| <b>FY 2015</b> | \$ 57,304,944 | \$ 56,457,097 | \$ 64,868,282 | \$ 70,703,076 | \$ 249,333,399 | 10%        |
| <b>FY 2016</b> | \$ 62,747,715 | \$ 67,766,664 | \$ -          | \$ -          | \$ 130,514,378 |            |

### Road and Bridge Fees Collected



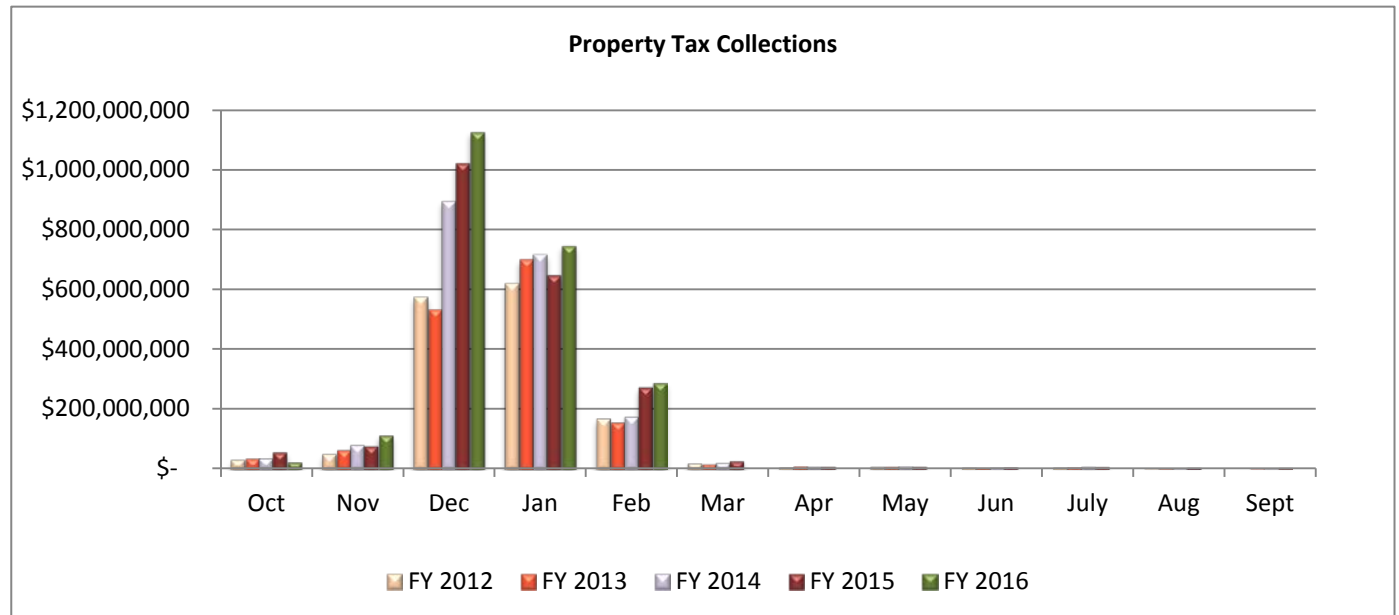
|                | Q1      | Q2      | Q3      | Q4      | Total   | % Increase |
|----------------|---------|---------|---------|---------|---------|------------|
| <b>FY 2012</b> | 150,833 | 190,496 | 180,246 | 189,704 | 711,279 |            |
| <b>FY 2013</b> | 155,656 | 181,181 | 193,668 | 201,524 | 732,029 | 3%         |
| <b>FY 2014</b> | 153,232 | 186,122 | 150,568 | 155,277 | 645,199 | -12%       |
| <b>FY 2015</b> | 165,197 | 180,778 | 191,815 | 212,459 | 750,249 | 16%        |
| <b>FY 2016</b> | 190,875 | 207,333 | -       | -       | 398,208 |            |

## Tax Stats



|                | Q1      | Q2      | Q3     | Q4     | Total   | % Increase |
|----------------|---------|---------|--------|--------|---------|------------|
| <b>FY 2012</b> | 171,127 | 157,226 | 20,487 | 18,755 | 367,595 |            |
| <b>FY 2013</b> | 166,513 | 168,898 | 22,443 | 17,609 | 375,463 | 2%         |
| <b>FY 2014</b> | 210,727 | 136,161 | 17,548 | 14,519 | 378,955 | 1%         |
| <b>FY 2015</b> | 212,759 | 108,645 | 17,598 | 12,259 | 351,261 | -7%        |
| <b>FY 2016</b> | 213,878 | 127,173 | -      | -      | 341,051 |            |

As of 4/19/16, stats are incomplete



|                | Q1               | Q2               | Q3            | Q4            | Total            | % Increase |
|----------------|------------------|------------------|---------------|---------------|------------------|------------|
| <b>FY 2012</b> | \$ 659,291,930   | \$ 810,829,496   | \$ 24,036,336 | \$ 9,568,809  | \$ 1,503,726,571 |            |
| <b>FY 2013</b> | \$ 635,055,320   | \$ 875,120,490   | \$ 27,216,361 | \$ 12,747,885 | \$ 1,550,140,057 | 3%         |
| <b>FY 2014</b> | \$ 1,016,092,269 | \$ 918,576,326   | \$ 26,839,104 | \$ 16,487,585 | \$ 1,977,995,284 | 28%        |
| <b>FY 2015</b> | \$ 1,159,887,088 | \$ 952,533,192   | \$ 28,000,210 | \$ 17,334,433 | \$ 2,157,754,923 | 9%         |
| <b>FY 2016</b> | \$ 1,269,436,438 | \$ 1,039,014,827 | \$ -          | \$ -          | \$ 2,308,451,265 |            |