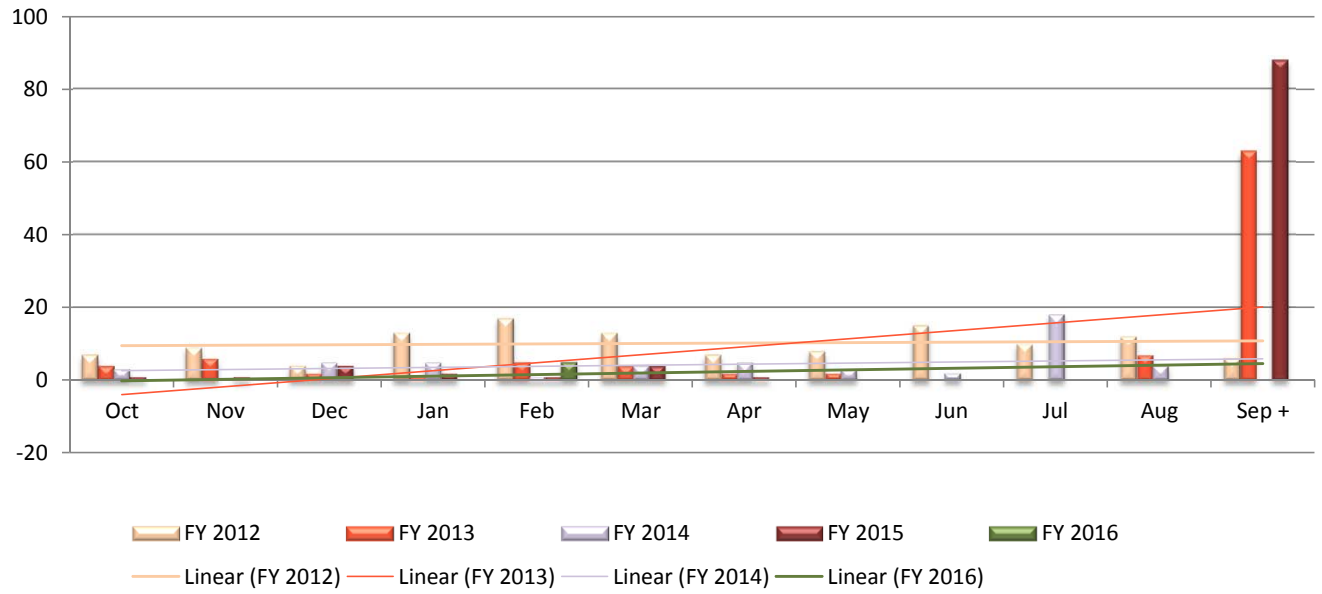


Budget Office - Routine Budget Amendments Processed



	Q1	Q2	Q3	Q4	Total
FY 2012	20	43	30	28	121
FY 2013	12	10	4	70	96
FY 2014	8	10	10	22	50
FY 2015	6	7	1	88	102
FY 2016*	0	5			5

**Increase in FY2015 due to Health Insurance clean-up for year end.*

Routine Budget Amendment Annual History

