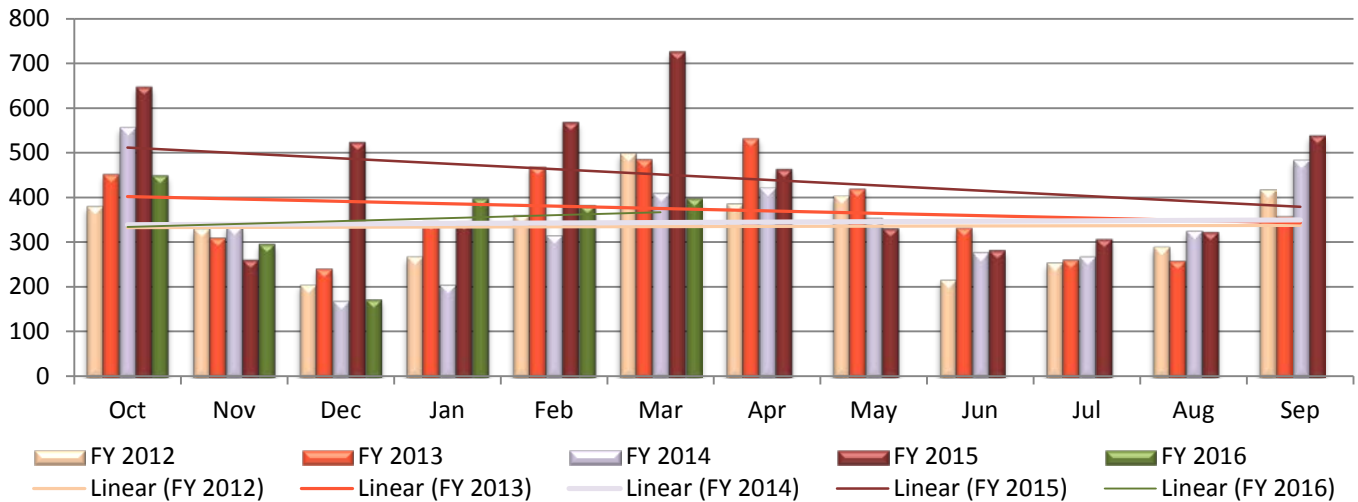


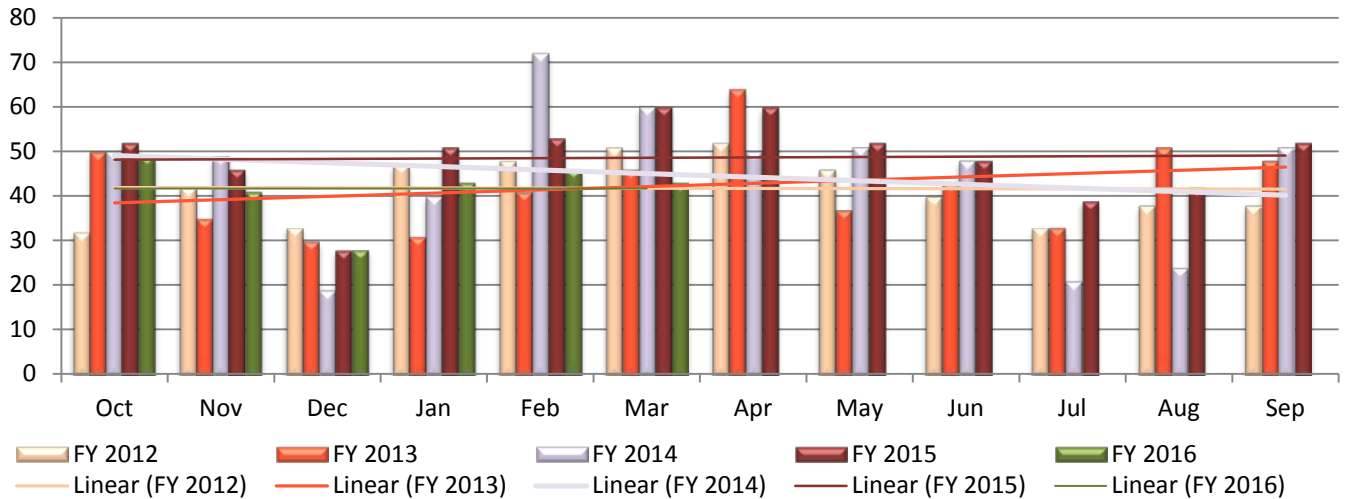
County Extension Stats

Volunteers Involved



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	919	1,129	1,008	963	4,019	
FY 2013	1,005	1,301	1,285	879	4,470	11%
FY 2014	1,063	933	1,054	1,080	4,130	-8%
FY 2015	1,438	1,647	1,084	1,176	5,345	29%
FY 2016	921	1,181	0	0	2,102	

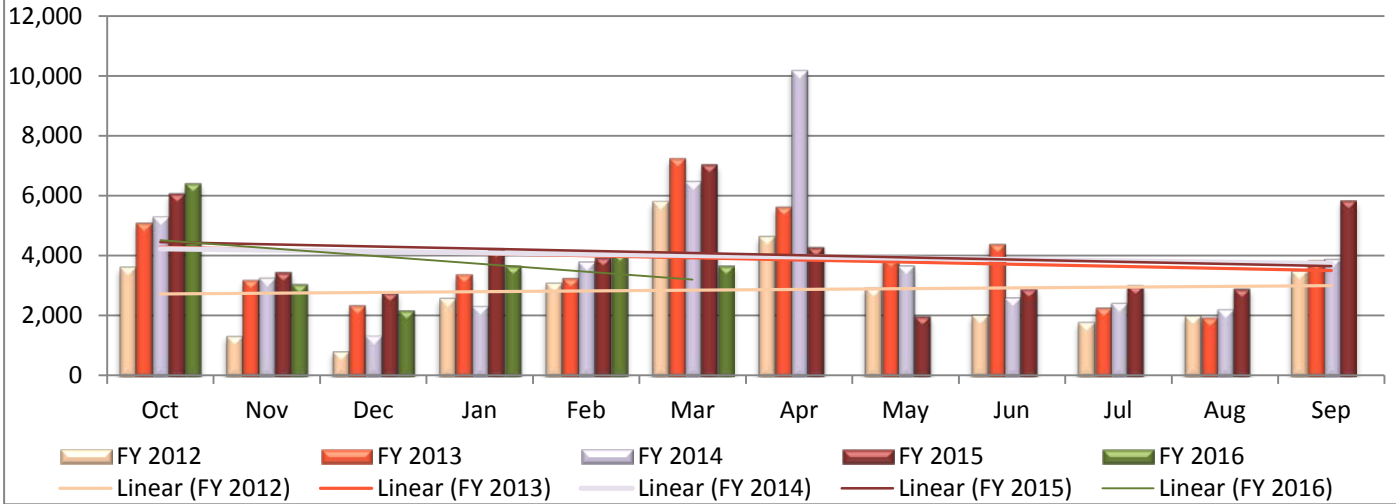
Educational Programs Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	107	146	138	109	500	
FY 2013	115	118	144	132	509	2%
FY 2014	118	172	149	96	535	5%
FY 2015	126	164	160	133	583	9%
FY 2016	118	132	0	0	250	

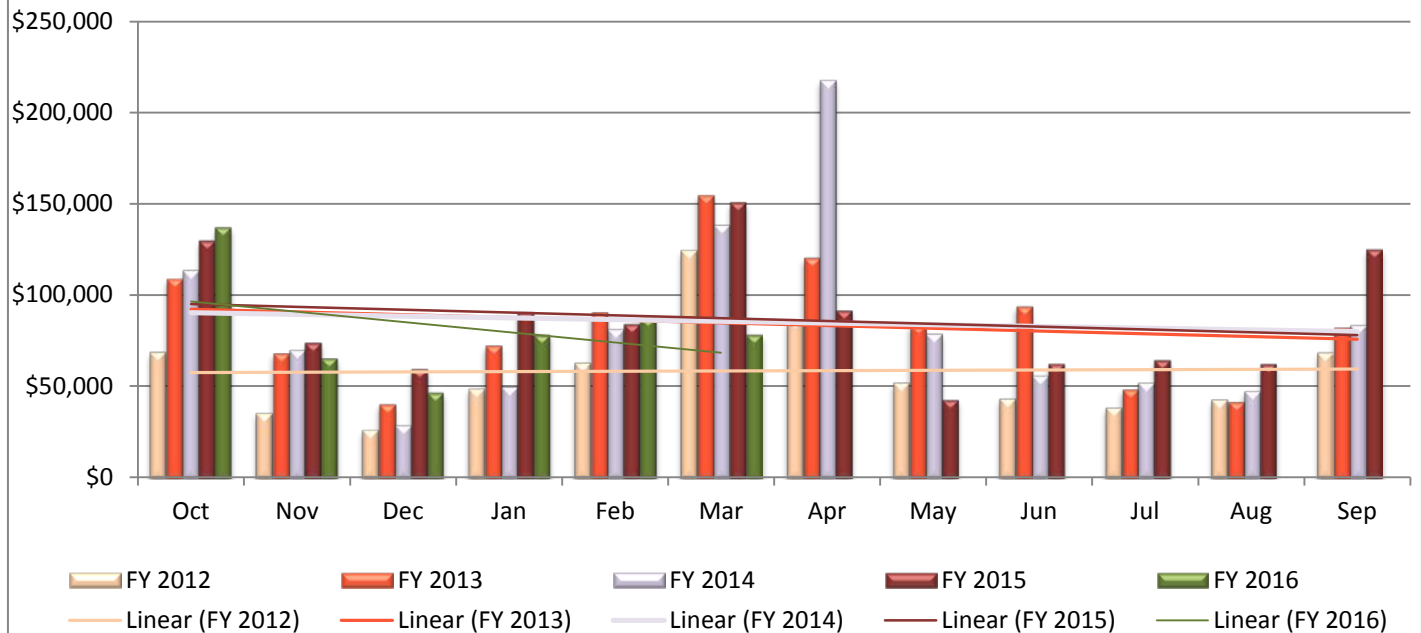
County Extension Stats

Volunteer Hours



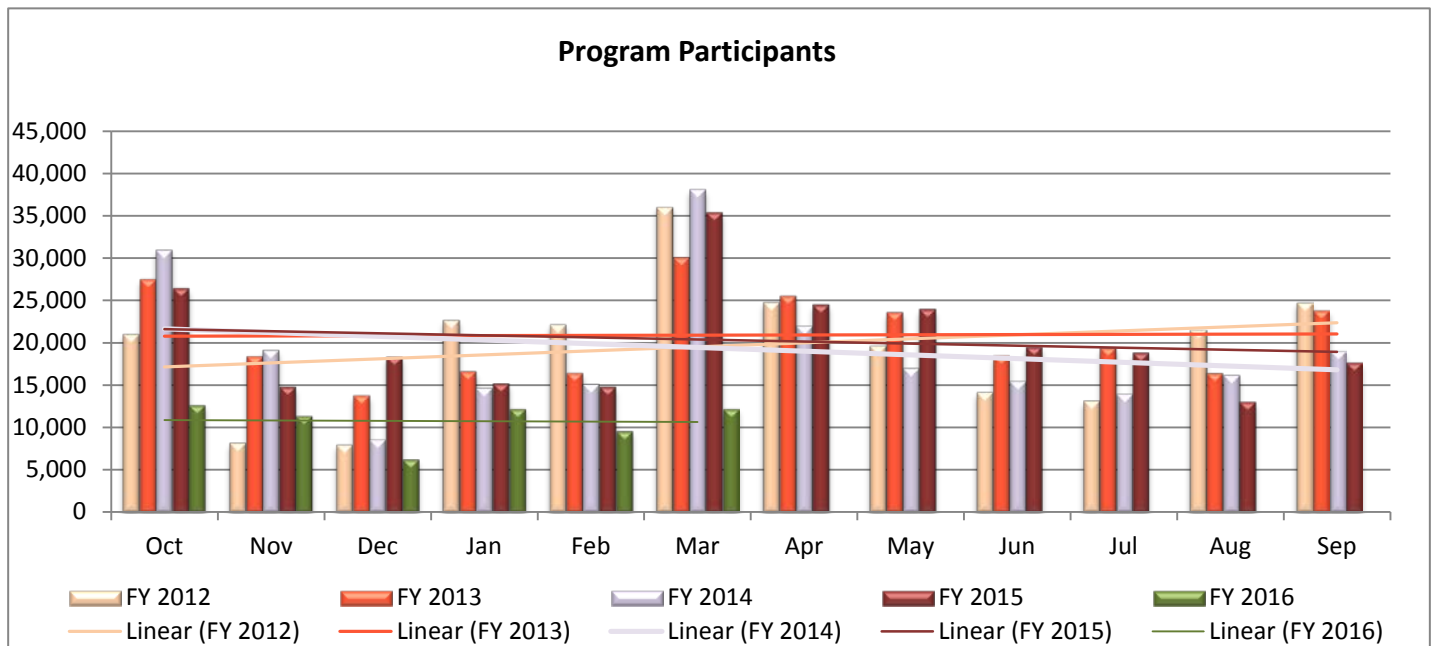
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	5,822	11,505	9,647	7,345	34,319	
FY 2013	10,694	13,917	13,956	8,106	46,673	36%
FY 2014	9,983	12,650	16,523	8,601	47,757	2%
FY 2015	12,343	15,237	9,241	11,808	48,629	2%
FY 2016	11,708	11,446	0	0	23,154	

Value of Volunteer Support



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	\$131,334	\$236,733	\$182,565	\$150,481	\$701,113	
FY 2013	\$218,534	\$318,136	\$298,100	\$173,144	\$1,007,914	44%
FY 2014	\$213,236	\$270,203	\$352,931	\$183,718	\$1,020,088	1%
FY 2015	\$263,646	\$325,462	\$197,388	\$252,219	\$1,038,715	2%
FY 2016	\$250,084	\$244,487	\$0	\$0	\$494,571	

County Extension Stats



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	37,445	81,078	58,773	59,649	236,945	
FY 2013	59,873	63,281	67,792	59,795	250,741	6%
FY 2014	58,810	68,038	54,599	49,294	230,741	-8%
FY 2015	59,747	65,541	68,153	49,716	243,157	5%
FY 2016	30,311	34,083	0	0	64,394	

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months