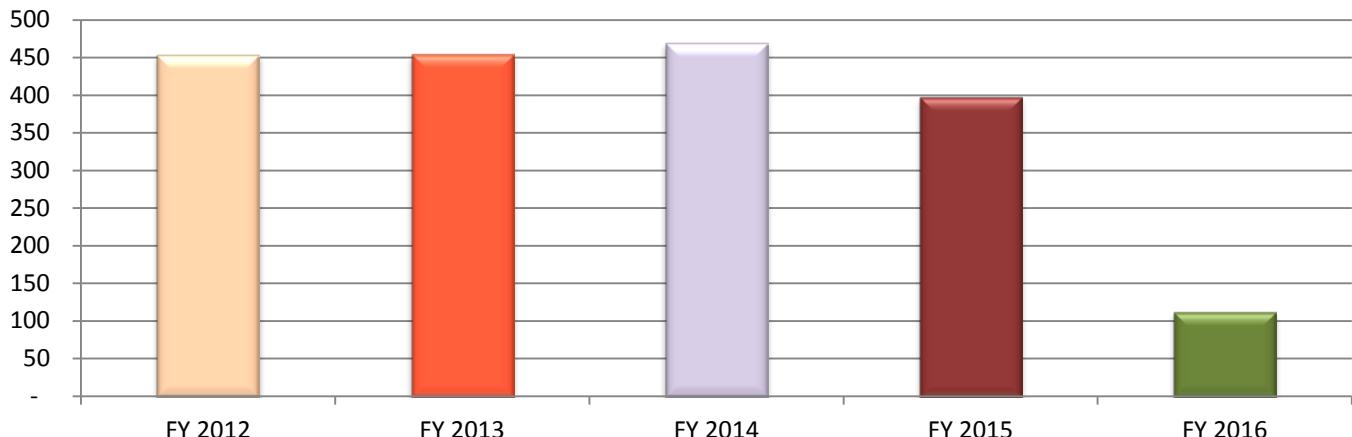


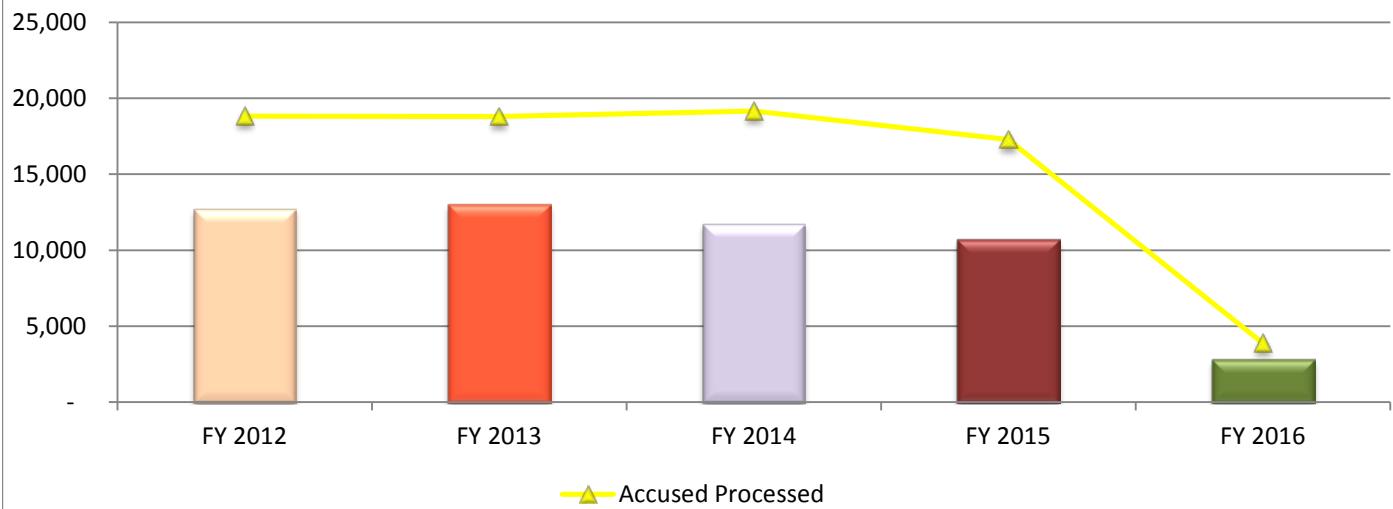
Sheriff's Office Division Stats

County Corrections Community Service Participants



Community Service	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
# of Participants	454	455	470	398	112

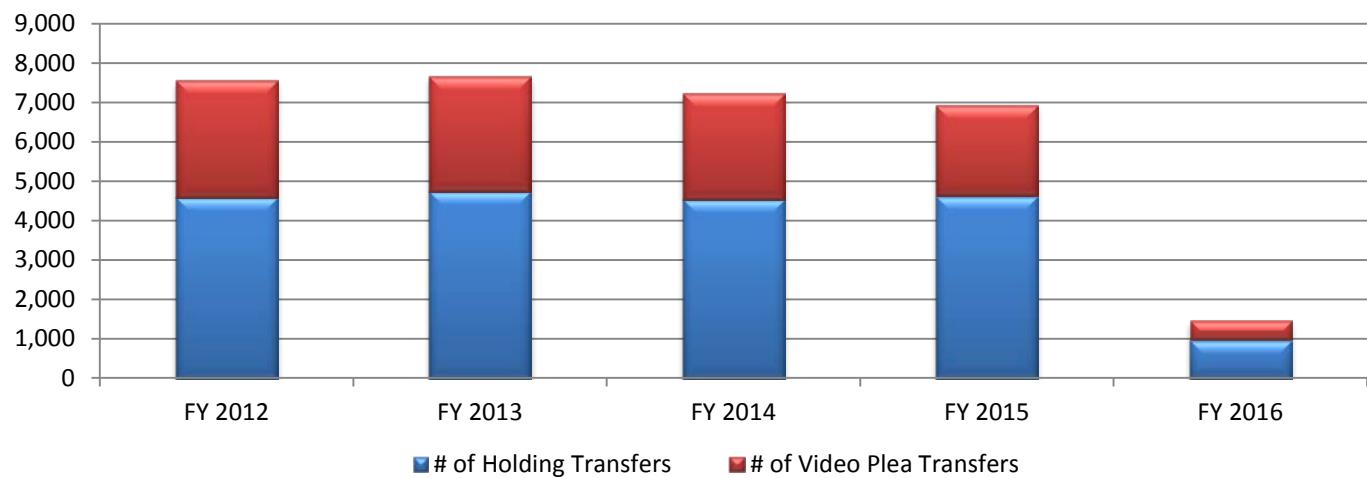
Jail Admin / Classification



Jail Intake	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Accused Processed	18,824	18,801	19,163	17,282	3,871
Accused Incarcerated	12,730	13,009	11,751	10,723	2,831

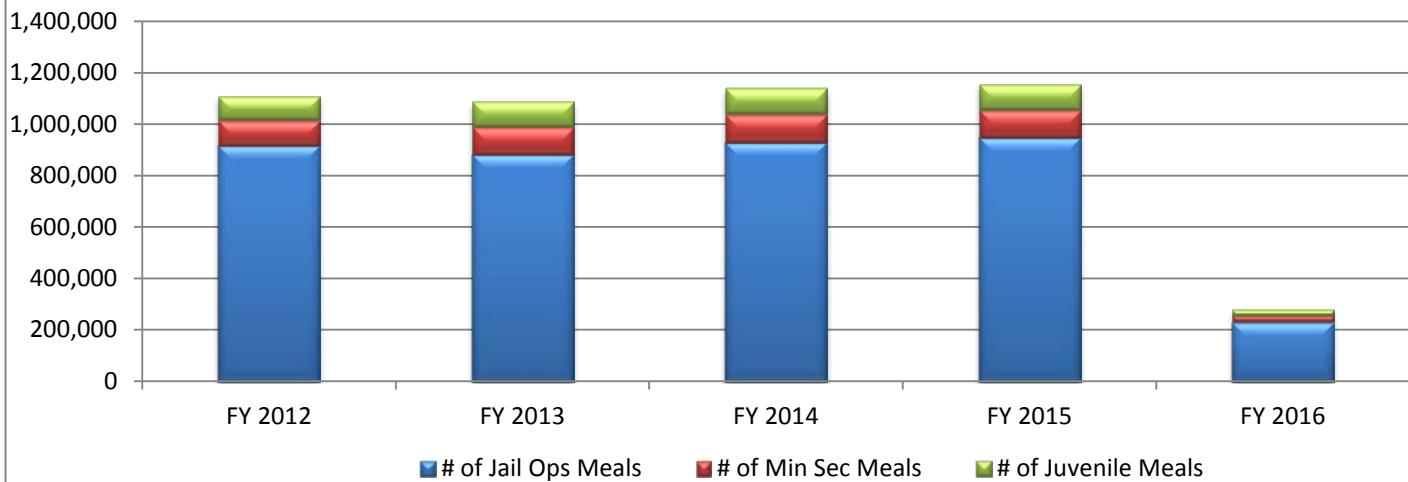
Sheriff's Office Division Stats

Inmate Transfers



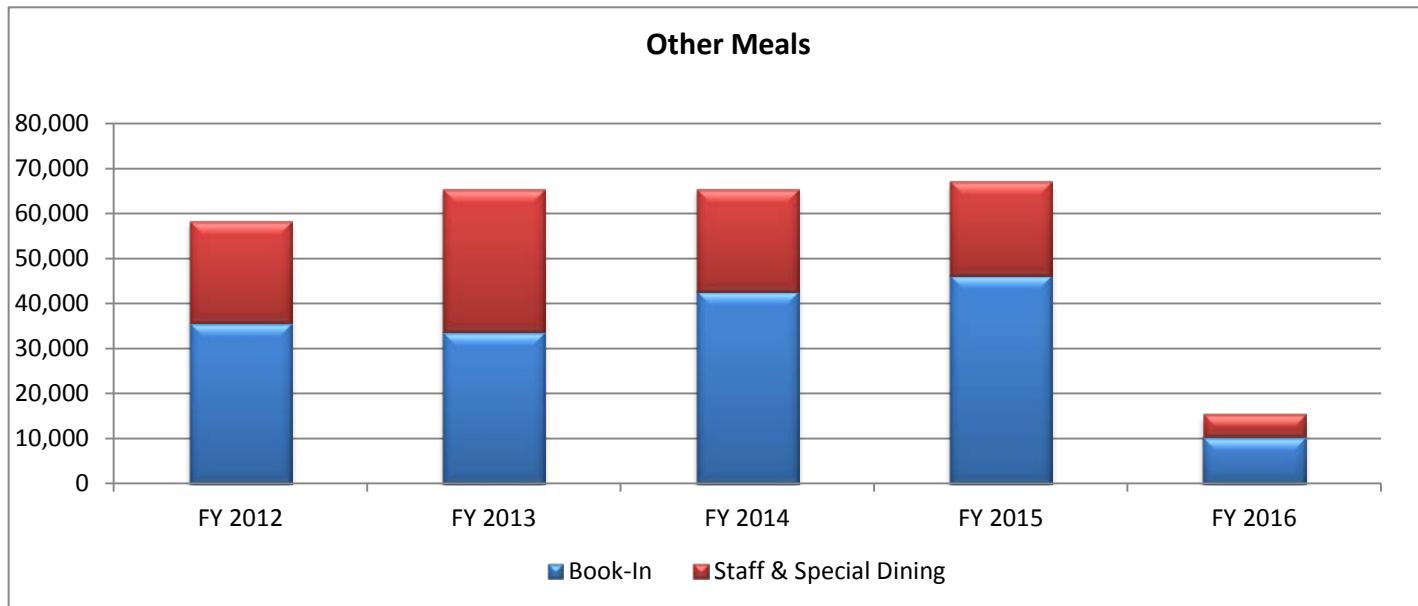
Transfer	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
# of Holding Transfers	4,600	4,750	4,550	4,636	977
# of Video Plea Transfers	2,966	2,914	2,684	2,294	489
Total	7,566	7,664	7,234	6,930	1,466

Inmate Meals



Inmate Meals	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
# of Jail Ops Meals	918,092	882,883	930,760	950,160	232,559
# of Min Sec Meals	98,995	106,563	110,229	106,924	24,046
# of Juvenile Meals	94,419	99,983	97,886	100,371	25,959
Total	1,111,506	1,089,429	1,138,875	1,157,455	282,564

Sheriff's Office Division Stats



Other Meals	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Book-In	35,711	33,705	42,705	46,302	10,325
Staff & Special Dining	22,655	31,840	22,780	20,900	5,040
Total	58,366	65,545	65,485	67,202	15,365

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
County Corrections	Stats	# of Community Service Participants	42	34	36										112
		# of Service Hours	4,194	3,329	3,651										11,174
		Avg # of Hrs per Inmate Spent Working on Farm	8	9	11										28
Admissions / Release / Jail	Stats	# of Accused Processed	1,403	1,207	1,261										3,871
		# of Inmates Incarcerated	982	925	924										2,831
		# of Inmate Valuable Property Items Logged In	1,148	1,071	1,145										3,364
		# of Inmate Valuable Property Lost Per Inmate	0	0	0										0
Holding - Inmate Transfers	Stats	# of Holding Transfers	377	302	298										977
		# of Video Plea Transfers	138	166	185										489
		Total # of Transfers	515	468	483										1,466

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Min Sec	Stats	# of Inmate Meals	8,916	7,414	7,716										24,046
		# of Juvenile Meals	9,043	8,259	8,657										25,959
Jail Ops	Stats	# of Inmate Meals	81,548	74,496	76,515										232,559
		# of Special Function Meals	0	0	0										0
		# of Book-in meals	3,840	3,224	3,261										10,325
		# of Staff Dining Meals	1,680	1,680	1,680										5,040

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Environmental Deputy	Stats	Days Worked	20	17	17										54
		Cases Initiated	19	32	13										64
		Cases Filed	3	4	4										11
		Sites Checked	57	39	4										100
		Contacts Made	97	88	186										371
		Follow Up Investigations	29	22	21										72
		Warning	4	2	9										15
		JP Citations	5	4	4										13
		Sites Referred for Clean Up	15	22	7										44
		Total Weight (lbs) Clean Up by PW referred by Deputy	7,720	950	0										8,670
		Total Weight Clean Up by Deputy	0	0	0										0

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
		Sites Cleaned do to Warnings / Prosecutions	1	0	0										1
		Recovery Cost	\$ 1,112	\$ 470	0										\$ 1,582
		Training Hours	4.00	24.00	2.00										30.00
		Agency Assists	16	8	16										40

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Training & Compliance Section	Stats	Job-Post Compliance Observations	12	8	0										20
		In-Service Defensive Tactics Training	7	0	4										11
		T & C Electronic Records Scanning	110	162	209										481
		Policy Updates and Training Materials	1,254	7,830	3,118										12,202
		BCOC Academy Students Trained	0	15	1										16
		Facility Tours for Leadership and Civilian Groups	36	56	50										142

**Stats
(FY 2016)**

Major Program	Goals & Objectives	Measures	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
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Job-Post Compliance Observations - Compliance Checks performed at Detention job-posts by the Training and Compliance Section Deputies on multiple shifts to ensure that State-mandated Safety and Security standards are being correctly performed and to verify that policy requirements are being met by each employee during the Post Observations

In-Service Defensive Tactics Training - Defensive Tactics Training that is provided annually to all Sheriff's Office and Detention personnel who are TCLEOSE-licensed

T & C Electronic Records Scanning - Since conversion to the Laserfische System, the Training & Compliance Office now scans all documents that can possibly be stored electronically rather than keeping the hard-copy documents stored in file cabinets

Policy Updates and Training Materials - This Measure represents all of the on-going materials that the Training and Compliance Office must provide to employees and instructors in order to conduct the State mandated and Sheriff's Office required training such as; Policy Manuals and updates, Post-Orders, Inmate Handbooks, Pod Rules for posting, Trainee Evaluation Packets and Handouts, BCOC Instructor Guides and Reference Manuals, Defensive Tactics Handouts, Training Officer Course

BCOC Academy Students Trained - All students that attend the BCOC Academy Course supervised by the Training and Compliance Deputies who must also coordinate and schedule our approved TCLEOSE licensed Instructors for this Academy Course each quarter

Facility Tours for Leadership and Civilian Groups - These numbers represent the attendance of Citizen Leadership and Law Enforcement Groups at the Collin County Sheriff's Office, Detention Facility, Minimum Security and Justice Center who are accompanied by the Training and Compliance Section Deputies