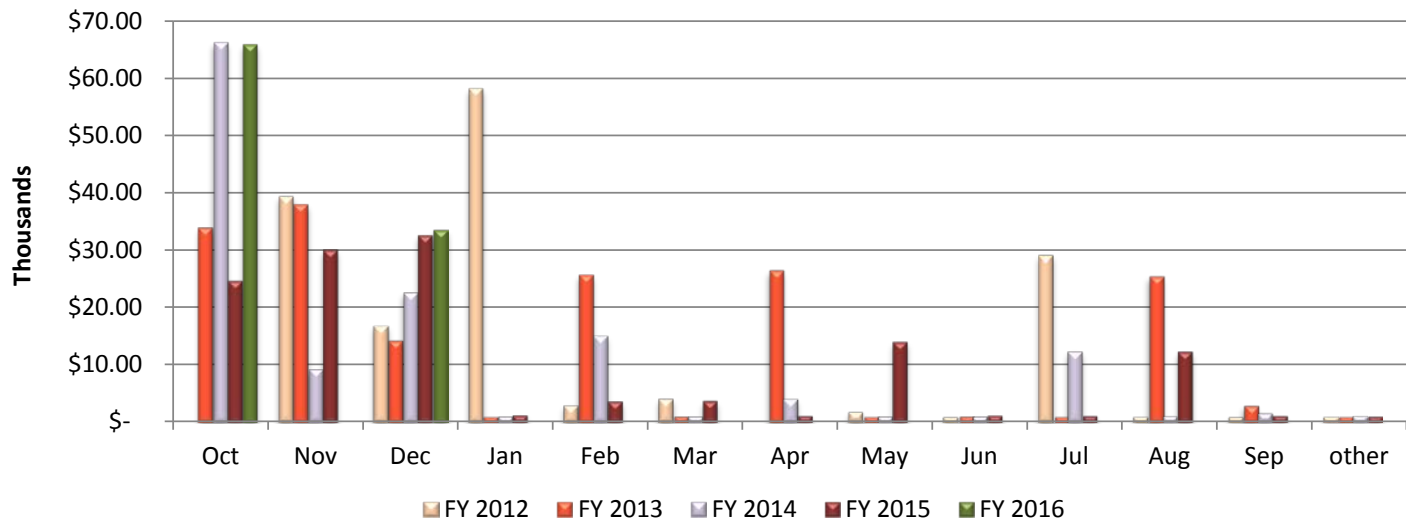


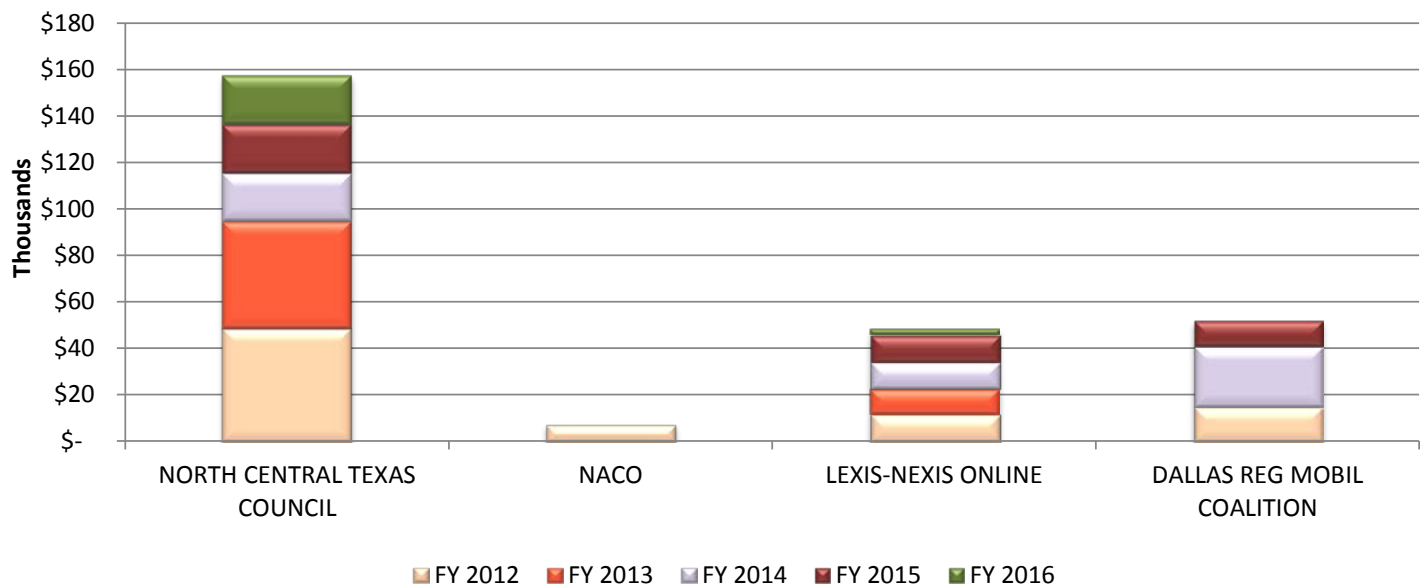
Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total
FY 2012	\$ 56,505	\$ 65,520	\$ 2,760	\$ 31,104	\$ 155,889
FY 2013	\$ 86,384	\$ 27,811	\$ 28,483	\$ 29,428	\$ 172,106
FY 2014	\$ 98,352	\$ 17,293	\$ 6,192	\$ 15,142	\$ 136,979
FY 2015	\$ 87,540	\$ 8,773	\$ 16,539	\$ 14,748	\$ 127,600
FY 2016	\$ 99,577	\$ 1,012	\$ -	\$ -	\$ 100,589

Annual %
Increase
10%
-20%
-7%

High Non-Dept Dues & Subscriptions by Vendor



	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
NORTH CENTRAL TEXAS	\$ 48,647.00	\$ 46,115.00	\$ 20,715.00	\$ 20,968.50	\$ 21,187.90
NACO	\$ 7,538.00	\$ -	\$ -	\$ -	\$ -
LEXIS-NEXIS ONLINE	\$ 11,960.00	\$ 11,040.00	\$ 11,473.00	\$ 11,699.00	\$ 2,592.00
DALLAS REG MOBIL COALITION	\$ 15,000.00	\$ -	\$ 26,250.00	\$ 11,250.00	\$ -
Total	\$ 83,145.00	\$ 57,155.00	\$ 58,438.00	\$ 43,917.50	\$ 23,779.90