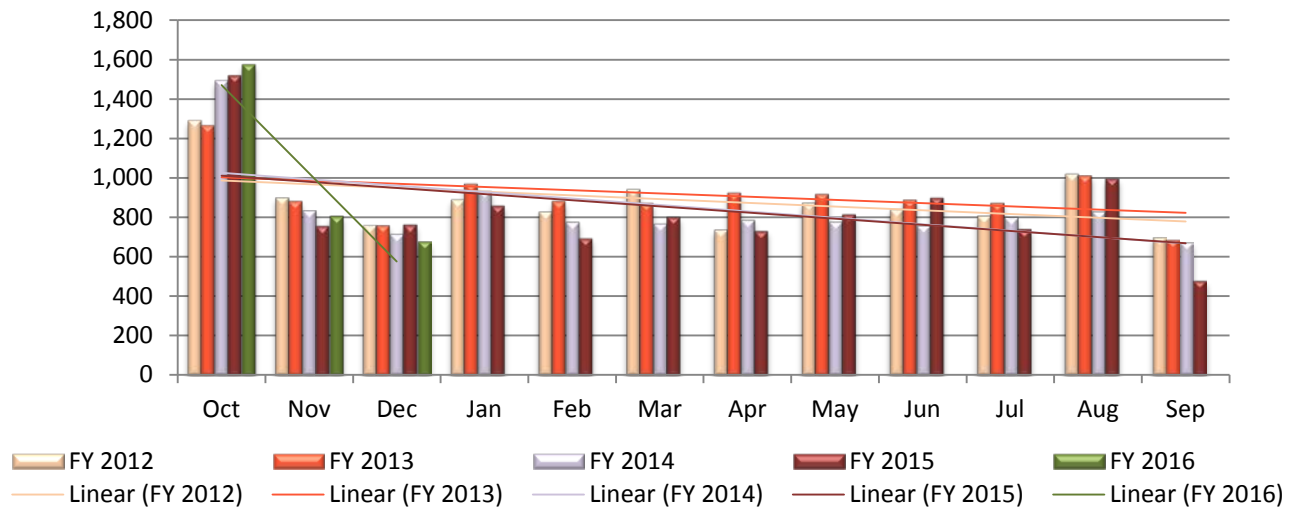


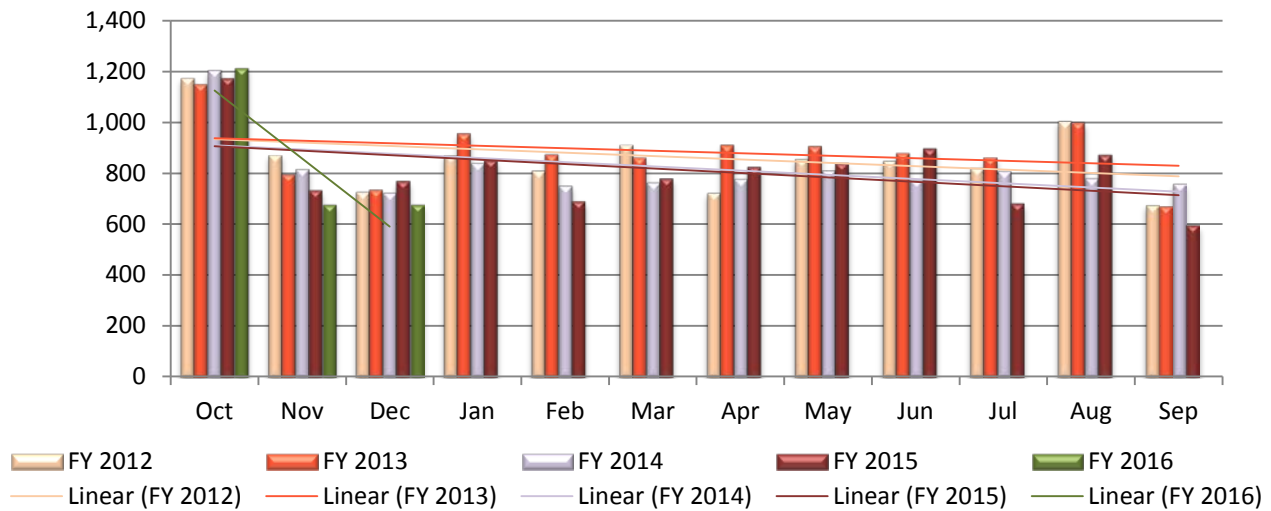
Purchasing Stats

Buying - Requisitions Received



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	2,950	2,660	2,450	2,526	10,586	
FY 2013	2,910	2,726	2,734	2,572	10,942	3%
FY 2014	3,044	2,478	2,324	2,305	10,151	-7%
FY 2015	3,041	2,359	2,451	2,221	10,072	-1%
FY 2016	3,069	-	-	-	3,069	

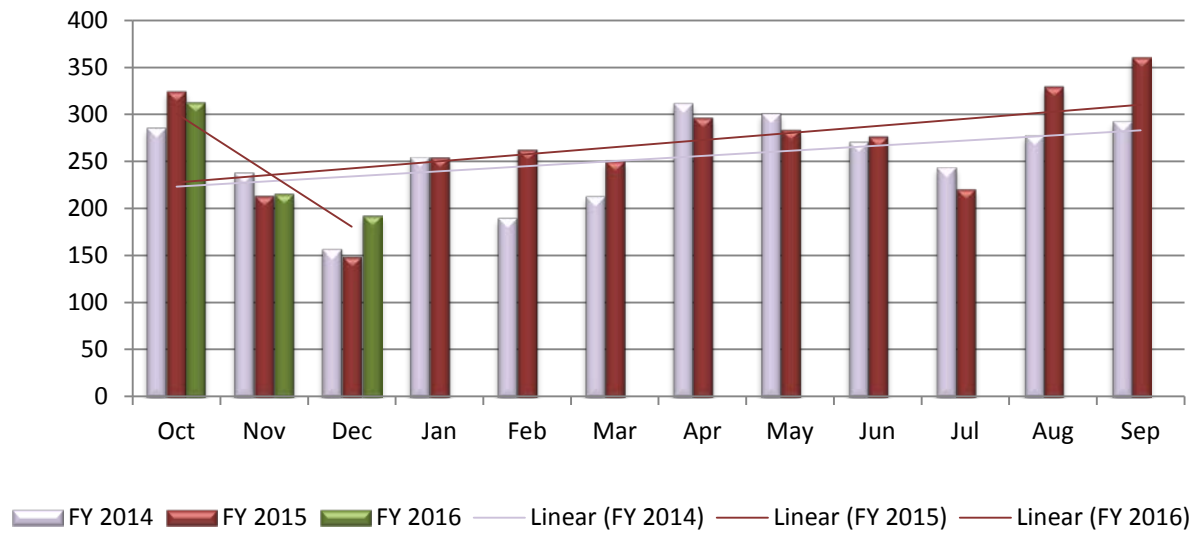
Buying - Purchase Orders Issued



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	2,783	2,602	2,438	2,510	10,333	
FY 2013	2,682	2,694	2,699	2,532	10,607	3%
FY 2014	2,750	2,359	2,368	2,351	9,828	-7%
FY 2015	2,679	2,324	2,565	2,152	9,720	-1%
FY 2016	2,573	-	-	-	2,573	

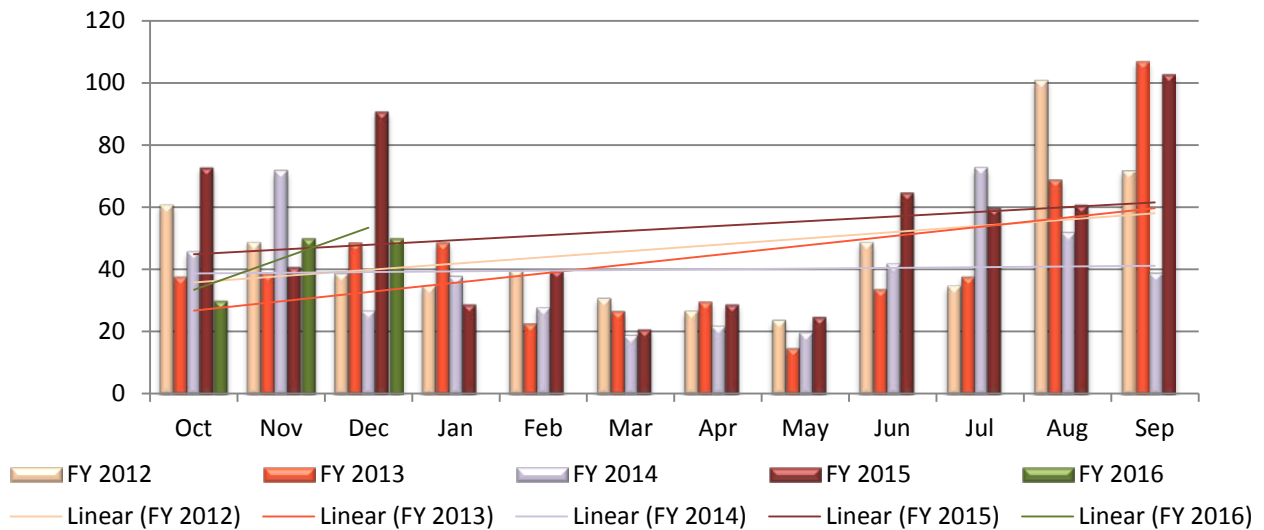
Purchasing Stats

Buying - Purchasing Card Transactions



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2014	681	658	884	815	3,038	6%
FY 2015	689	769	858	912	3,228	
FY 2016	722	-	-	-	722	

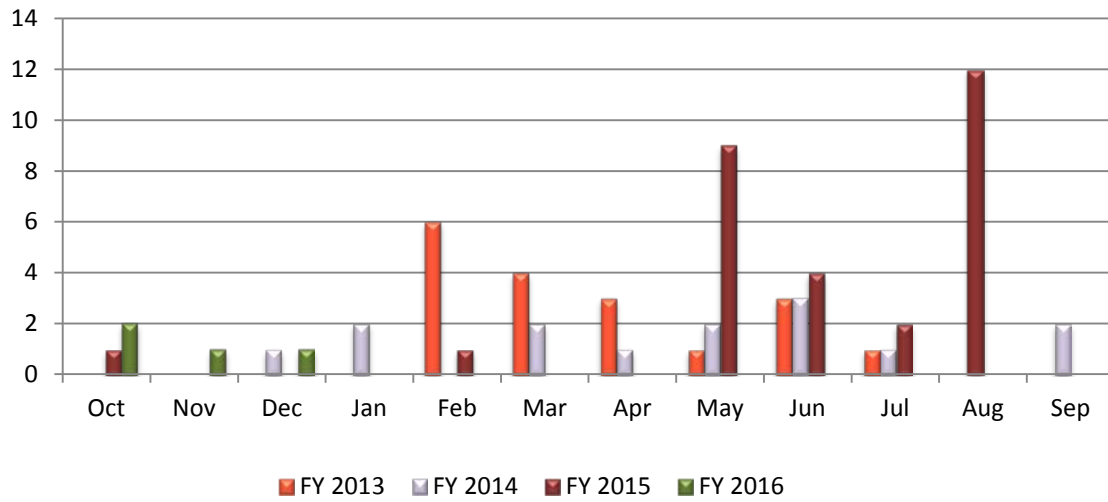
Contracts - Contract Instruments Received/Processed



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2012	149	106	100	208	563	-8%
FY 2013	126	99	79	214	518	
FY 2014	145	85	84	164	478	-8%
FY 2015	205	90	119	224	638	33%
FY 2016	130	-	-	-	130	-80%

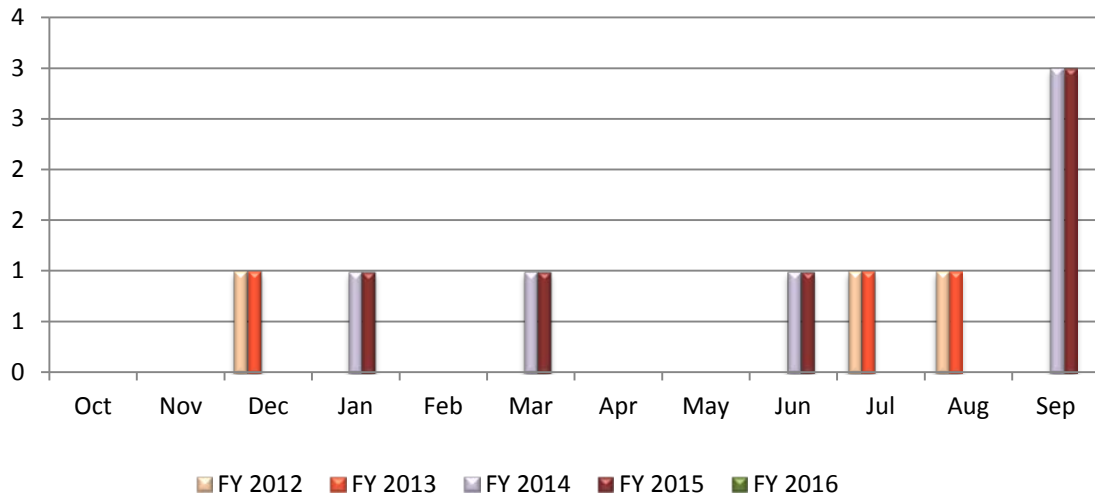
Purchasing Stats

Administration - Procurement Training Classes Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2013	-	10	7	1	18	
FY 2014	1	4	6	15	26	44%
FY 2015	1	1	13	2	17	-35%
FY 2016	4	-	-	-	4	

Major Program - On-line Auctions Conducted



	Q1	Q2	Q3	Q4	Total
FY 2012	1	-	-	2	3
FY 2013	2	-	1	-	3
FY 2014	-	2	1	3	6
FY 2015	2	-	2	-	4
FY 2016	-	-	-	-	-