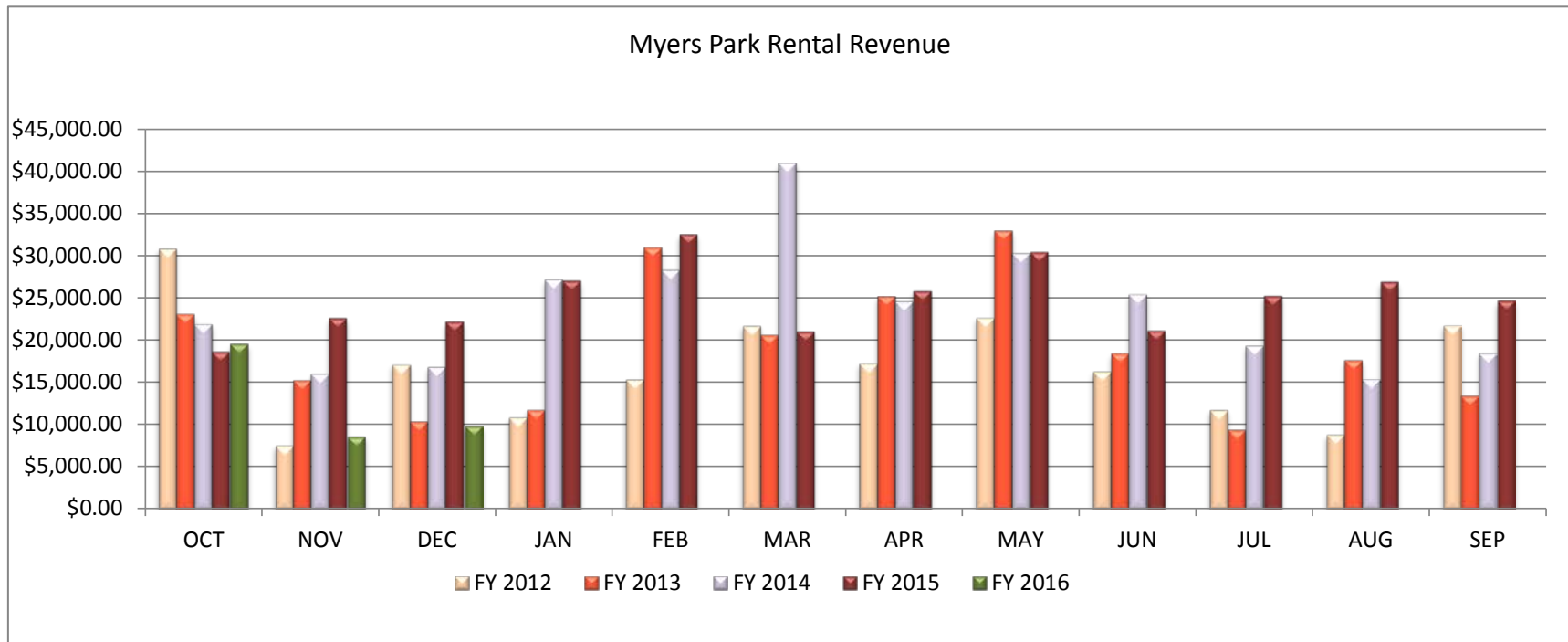
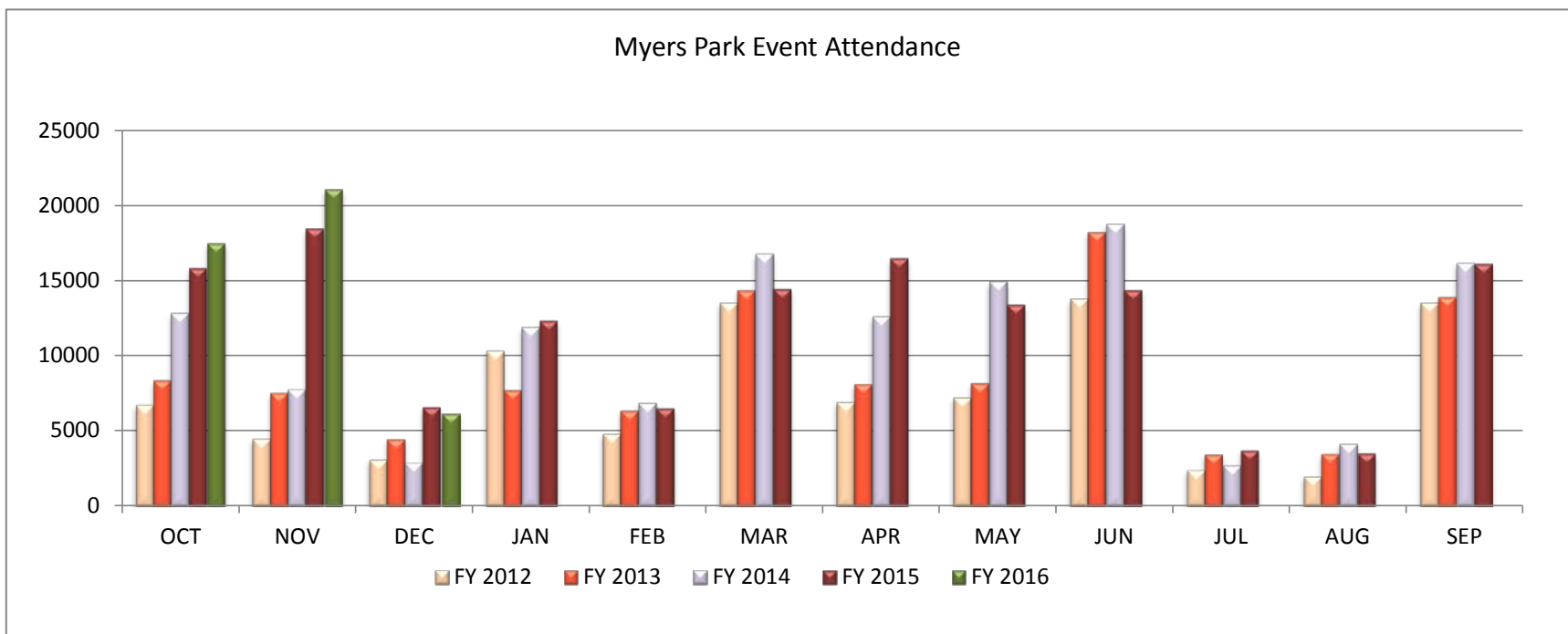


Myers Park & Farm Museum FY 2016 - 1st Quarter



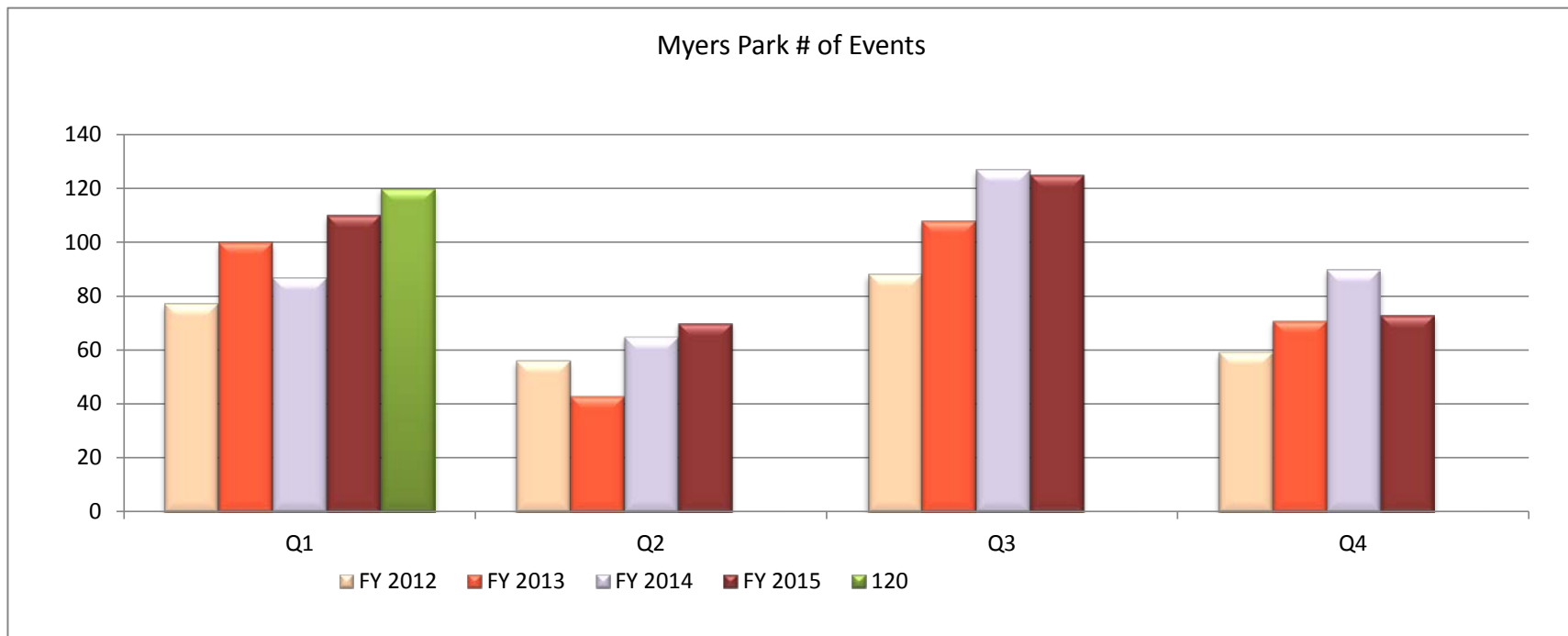
	Q1		Q2		Q3		Q4	
FY 2012	\$	55,527	\$	47,902	\$	56,207	\$	42,352
FY 2013	\$	48,835	\$	63,363	\$	76,584	\$	40,546
FY 2014	\$	54,856	\$	96,379	\$	80,220	\$	53,413
FY 2015	\$	63,497	\$	80,634	\$	77,367	\$	76,818
FY 2016	\$	37,976	\$	-	\$	-	\$	-



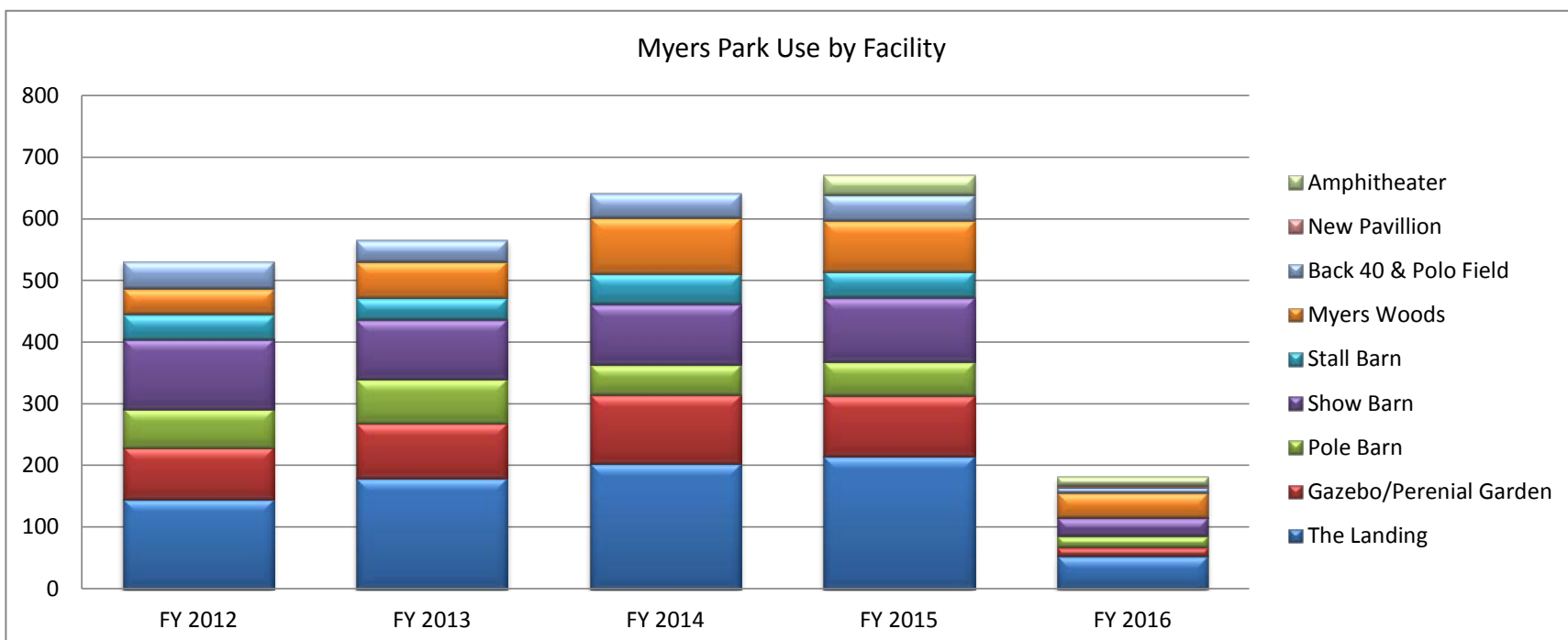
* Began tracking FY 2012.

	Q1		Q2		Q3		Q4	
FY 2012		14,345		28,721		27,994		17,960
FY 2013		20,413		28,490		34,569		20,890
FY 2014		23,543		35,490		46,252		23,063
FY 2015		40,913		33,307		44,286		23,401
FY 2016		44,741		-		-		-

Myers Park & Farm Museum FY 2016 - 1st Quarter



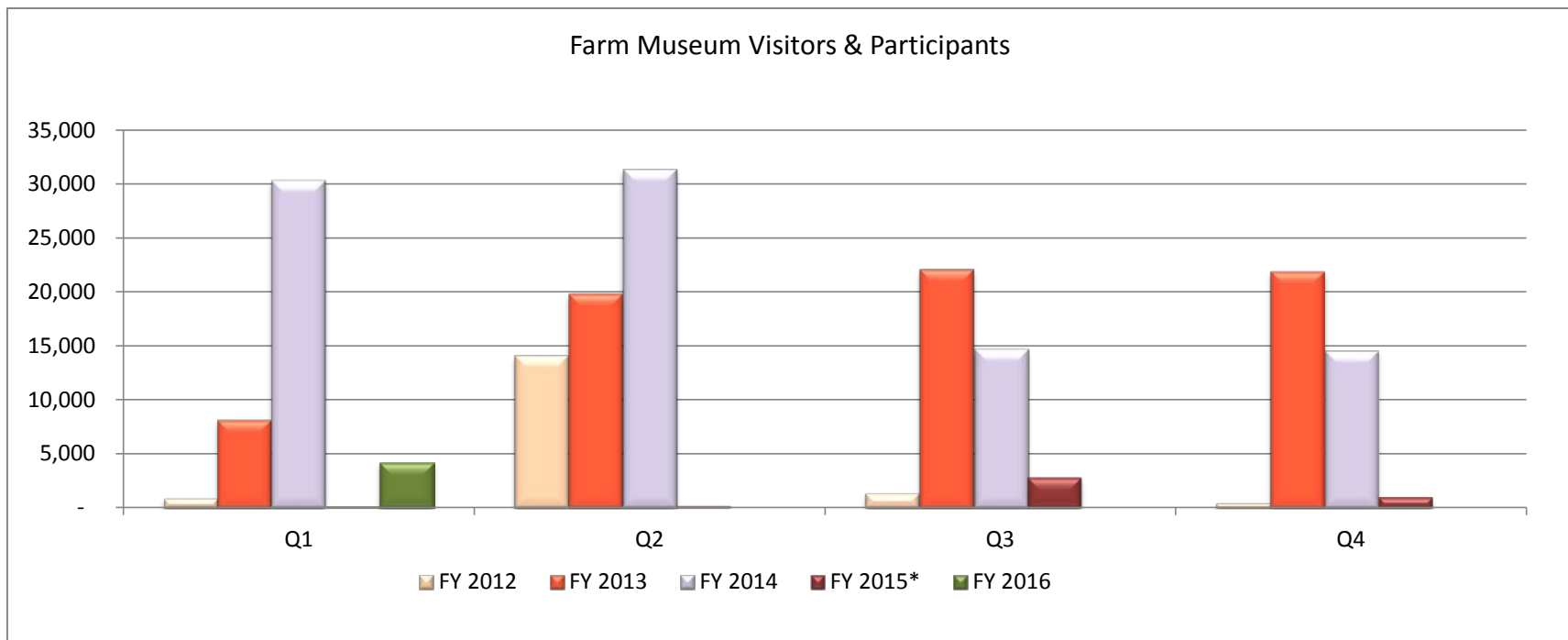
	Q1	Q2	Q3	Q4
FY 2012	77	56	88	59
FY 2013	100	43	108	71
FY 2014	87	65	127	90
FY 2015	110	70	125	73
FY 2016	120	-	-	-



* Began tracking 2nd Quarter FY 2012.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
The Landing	146	179	204	215	53
Gazebo/Perennial Garden	83	89	111	99	14
Pole Barn	63	72	49	54	19
New Pavillion	0	0	0	0	3
Show Barn	113	97	98	105	29
Stall Barn	41	35	50	42	1
Amphitheater	0	0	0	32	14
Myers Woods	41	59	90	82	40
Back 40 & Polo Field	44	35	40	43	9

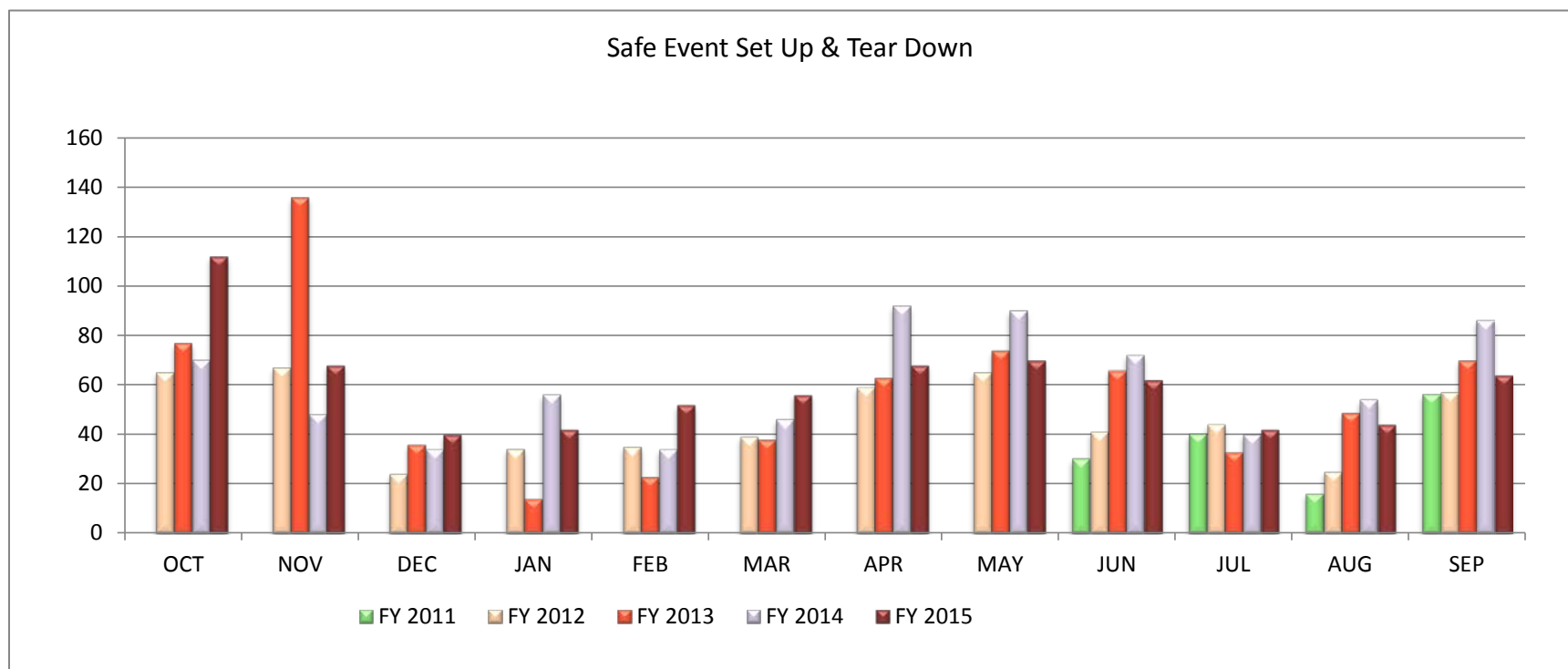
Myers Park & Farm Museum FY 2016 - 1st Quarter



* Began tracking 2nd Quarter FY 2011.

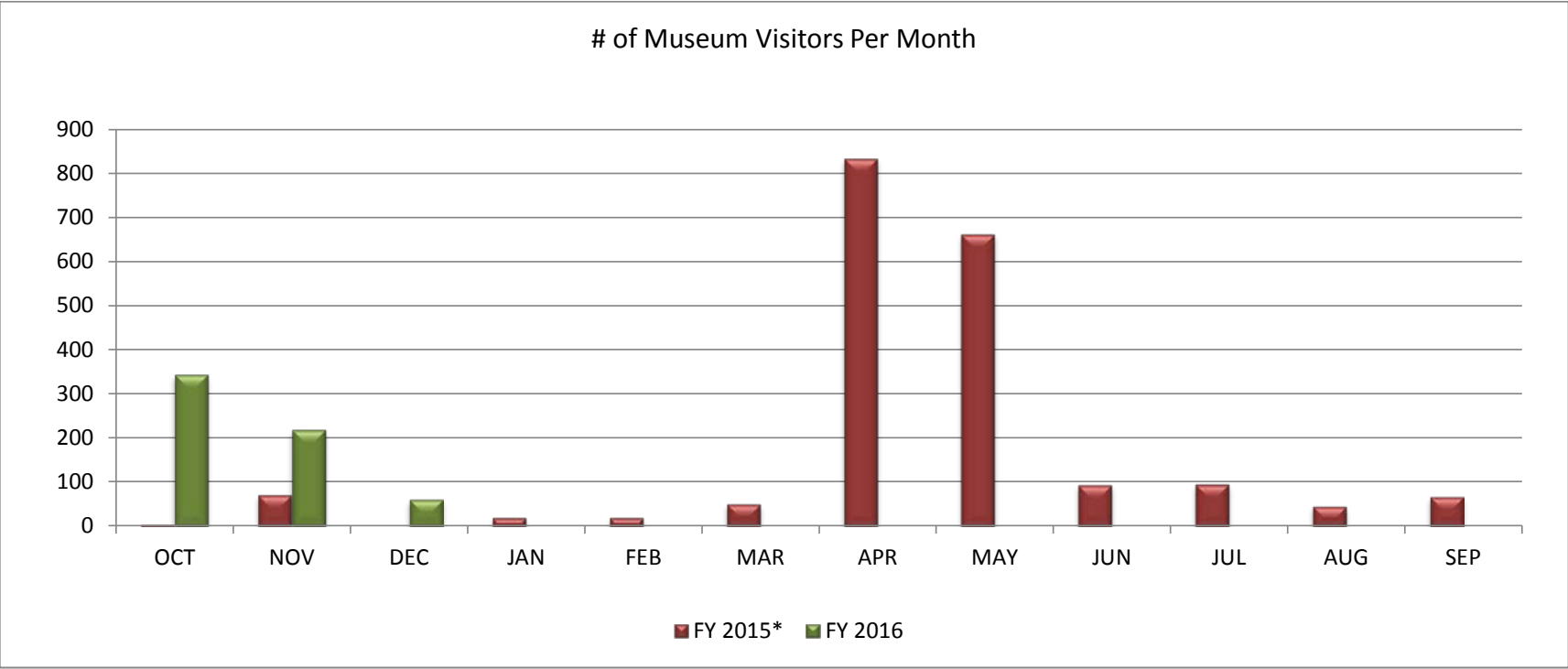
	Q1	Q2	Q3	Q4
FY 2012	897	14,123	1,398	426
FY 2013	8,192	19,826	22,115	21,889
FY 2014	30,380	31,382	14,817	14,655
FY 2015*	151	187	2,751	984
FY 2016	4,172	-	-	-

*FY 2015 Measure changed at direction from Commissioner's Court



* Began tracking 2nd Quarter FY 2011.

	Q1	Q2	Q3	Q4
FY 2012	156	108	165	126
FY 2013	249	75	203	152
FY 2014	152	136	254	180
FY 2015	220	150	200	150
FY 2016	197	0	0	0



* Began tracking in FY 2015.

	Q1	Q2	Q3	Q4
FY 2015*	76	91	1592	209
FY 2016	622			