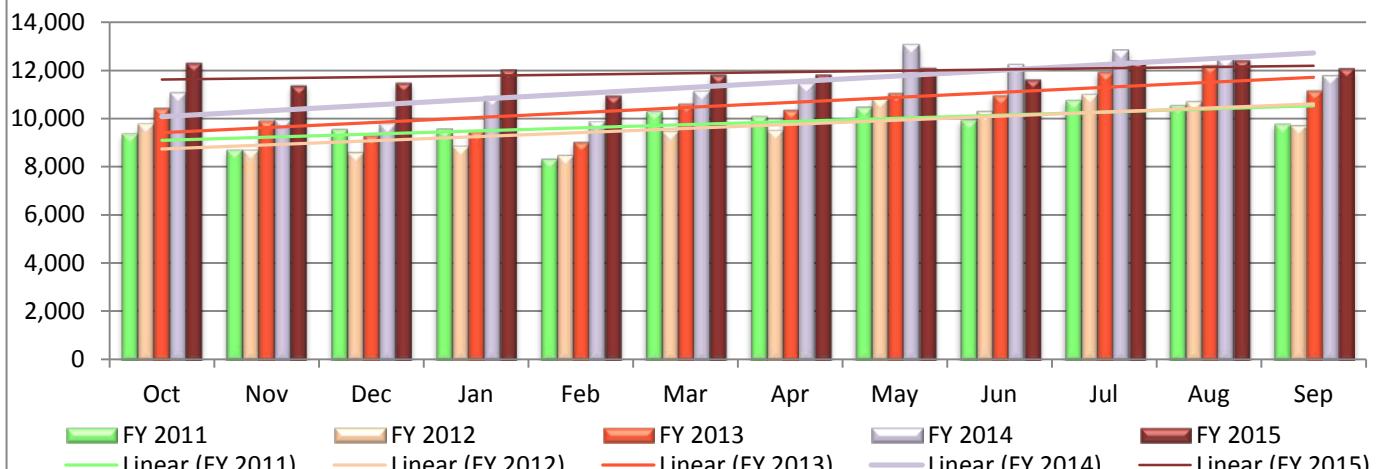


Sheriff's Office Stats

Calls For Service (All Activity)



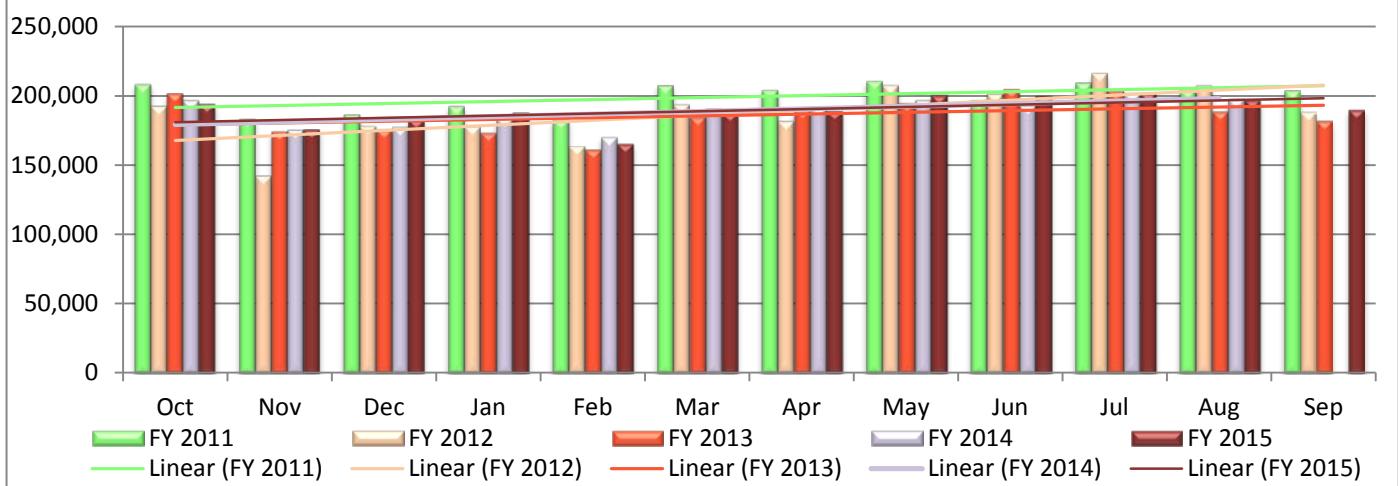
	Q1	Q2	Q3	Q4	Total	Increase
FY 2011	27,711	28,260	30,573	31,160	117,704	-1%
FY 2012	27,113	26,835	30,670	31,462	116,080	9%
FY 2013	29,741	29,219	32,447	35,366	126,773	8%
FY 2014	30,866	31,985	36,830	37,180	136,861	4%
FY 2015	35,292	34,928	35,657	37,032	142,909	

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

Radio Activity (All Talkgroups Transactions)



Radio Activity (All Talk Groups)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	2,394,452	2,252,464	2,233,394	2,258,001	2,275,660
% Increase		-6%	-1%	1%	1%

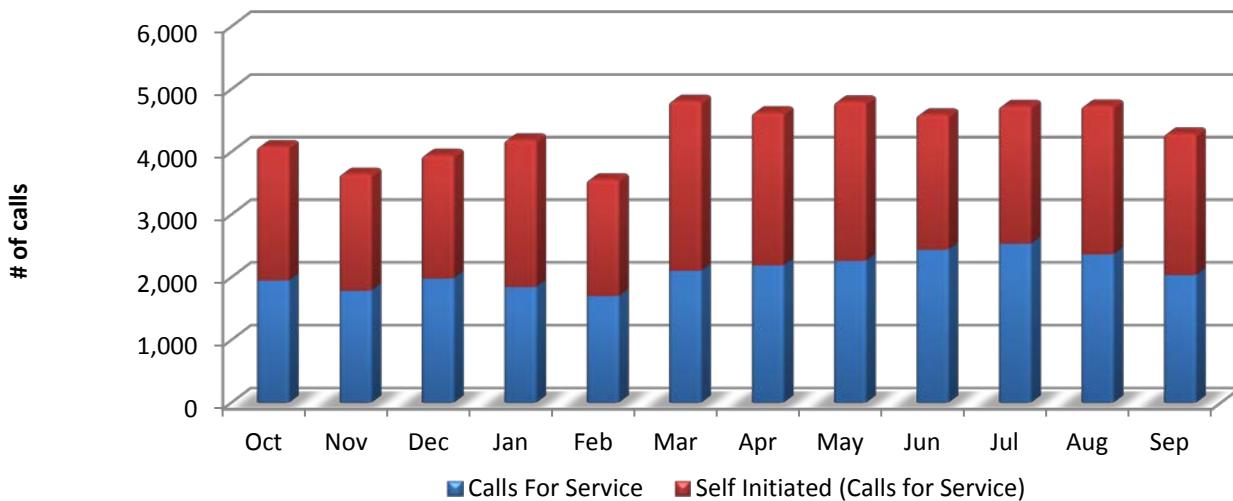
All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

Combined Police Dept CFS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	52,012	53,143	56,834	67,001	74,541
% Increase		2%	7%	18%	11%

Sheriff's Office Stats

Stats submitted on or after the 20th of each month for previous month activity

FY 2011 Combined Police Depts Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	5,717	5,645	6,891	6,933	25,186
Self Int'd					
CFS	5,963	6,916	7,125	6,822	26,826

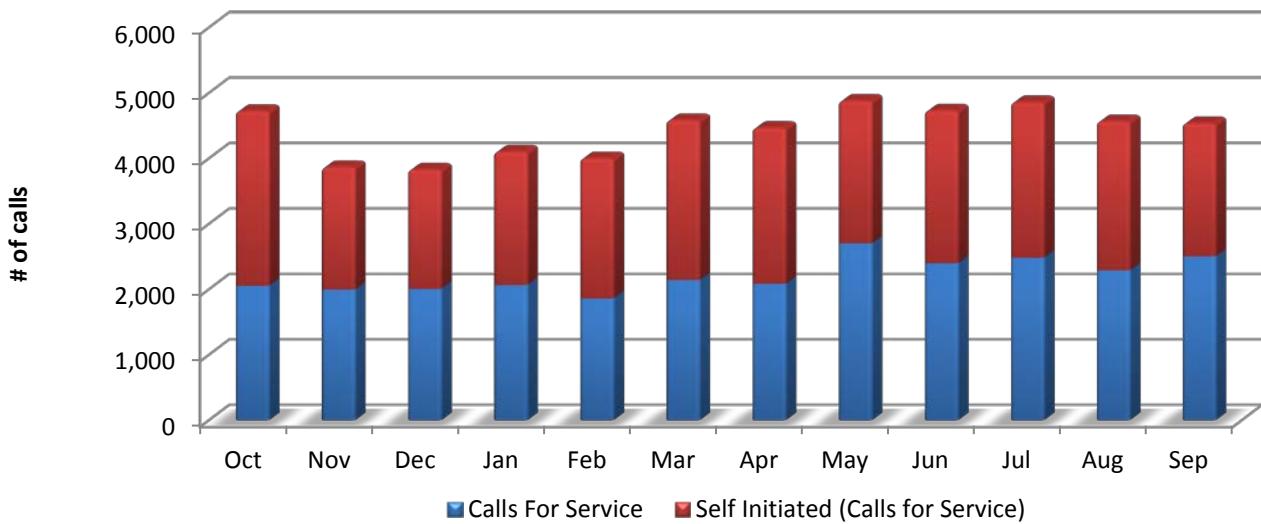
Total	11,680	12,561	14,016	13,755	52,012
-------	--------	--------	--------	--------	--------

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2012 Combined Police Depts Calls for Service



FY 2012	Q1	Q2	Q3	Q4	Total
CFS	6,053	6,068	7,181	7,275	26,577
Self Int'd					
CFS	6,365	6,621	6,895	6,685	26,566

Total	12,418	12,689	14,076	13,960	53,143
-------	--------	--------	--------	--------	--------

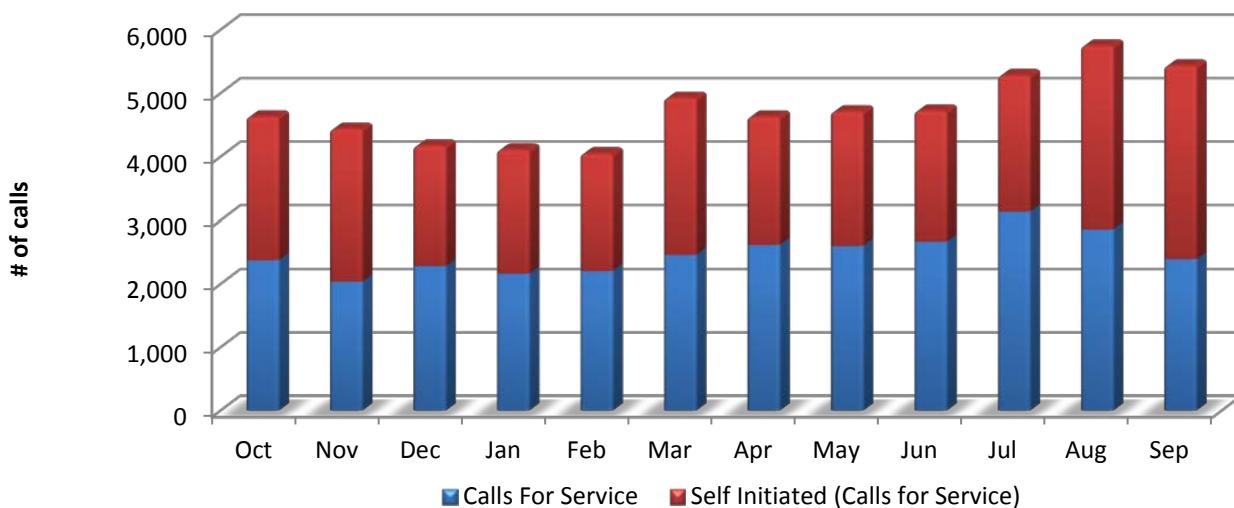
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2013 Combined Police Depts Calls for Service

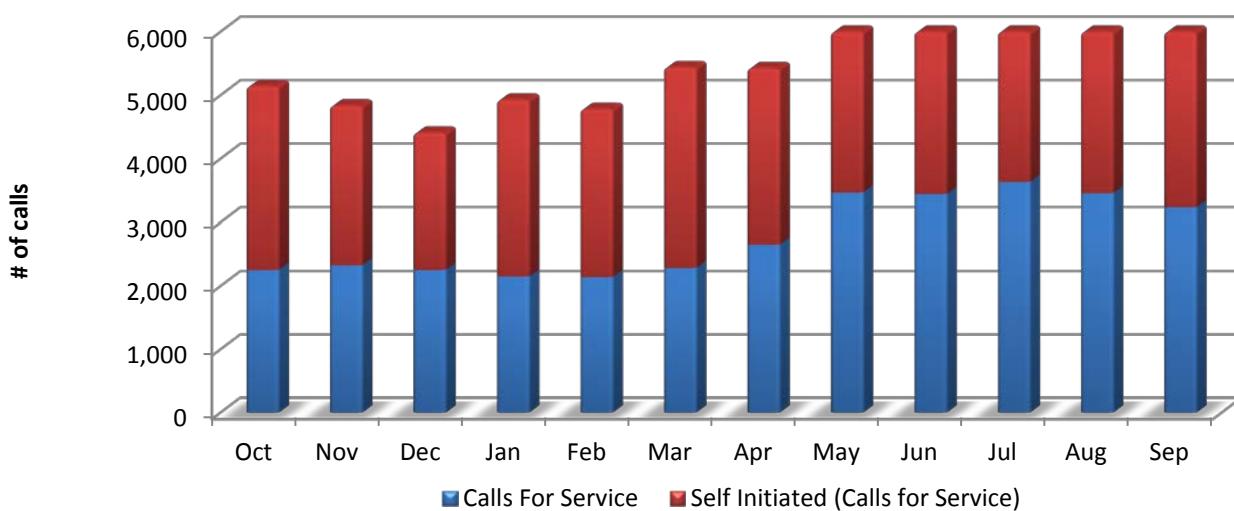


Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2014 Combined Police Depts Calls for Service



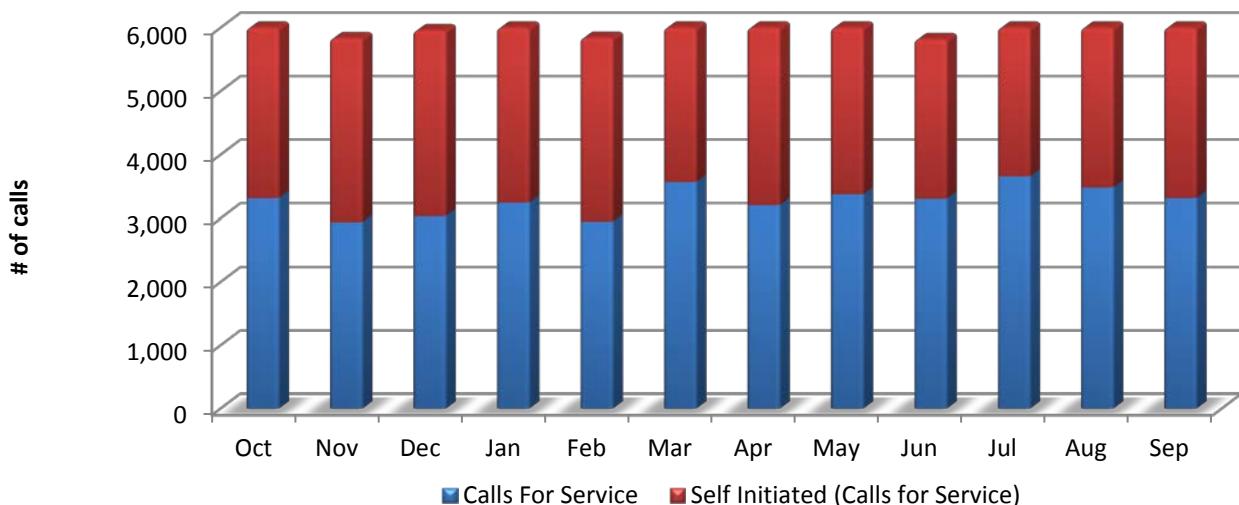
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2015 Combined Police Depts Calls for Service



FY 2015	Q1	Q2	Q3	Q4	Total
CFS	9,294	9,763	9,888	10,457	39,402
Self Int'd CFS	8,772	8,557	8,564	9,246	35,139
Total	18,066	18,320	18,452	19,703	74,541

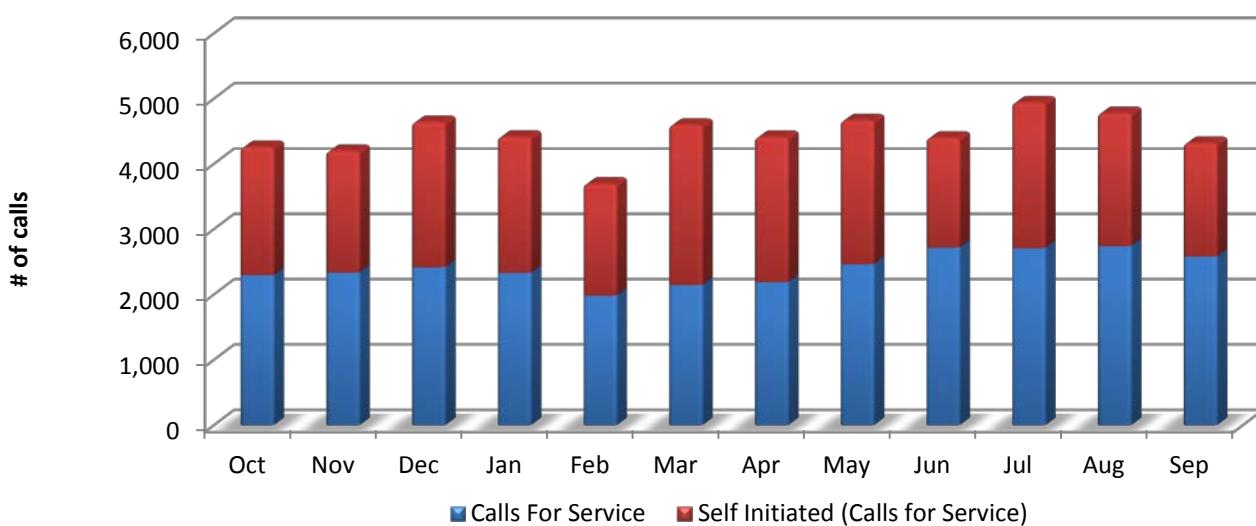
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office CFS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	82,218	79,558	91,479	91,097	89,494
% Increase	-3% 15% -0.42%				

FY 2011 Sheriff's Office Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	7,047	6,457	7,371	8,031	28,906
Self Int'd CFS	13,096	12,704	13,474	14,038	53,312
Total	20,143	19,161	20,845	22,069	82,218

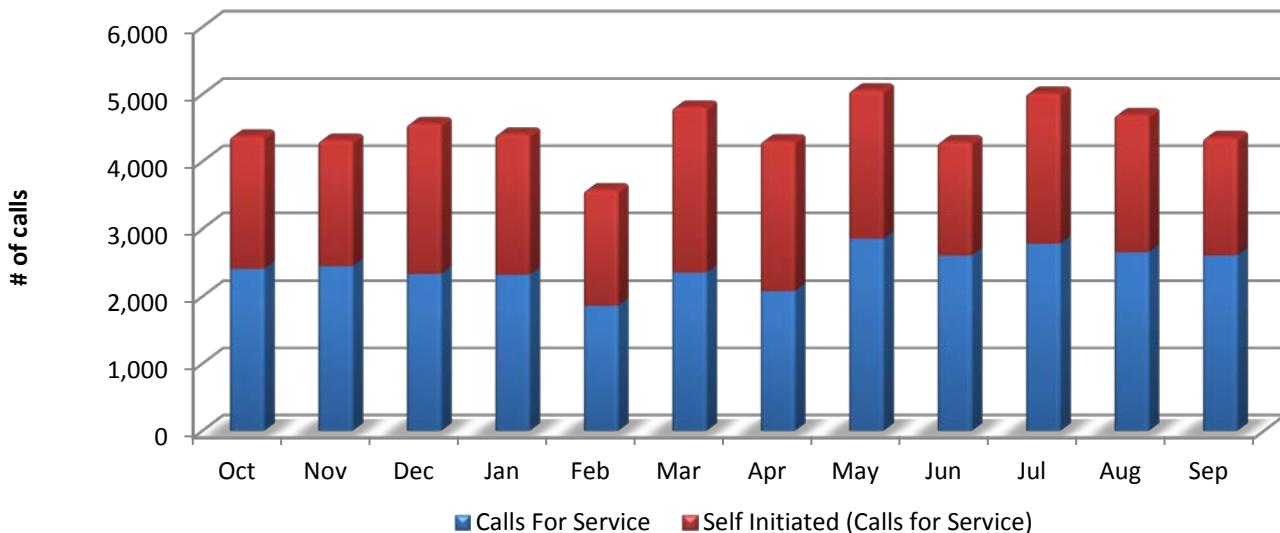
Sheriff's Office Stats

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2012 Sheriff's Office Calls for Service



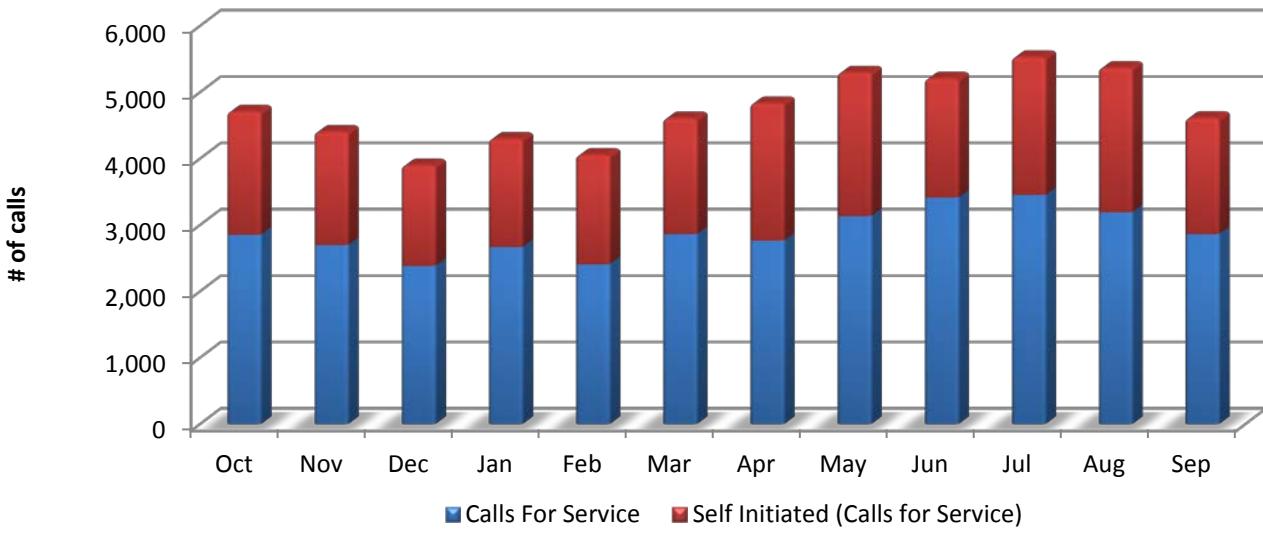
FY 2012	Q1	Q2	Q3	Q4	Total
CFS	7,205	6,547	7,553	8,060	29,365
Self Int'd	11,584	11,275	13,273	14,061	50,193
Total	18,789	17,822	20,826	22,121	79,558

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2013 Sheriff's Office Calls for Service



FY 2013	Q1	Q2	Q3	Q4	Total
CFS	7,932	7,936	9,312	9,500	34,680
Self Int'd	13,006	12,953	15,334	15,506	56,799
Total	20,938	20,889	24,646	25,006	91,479

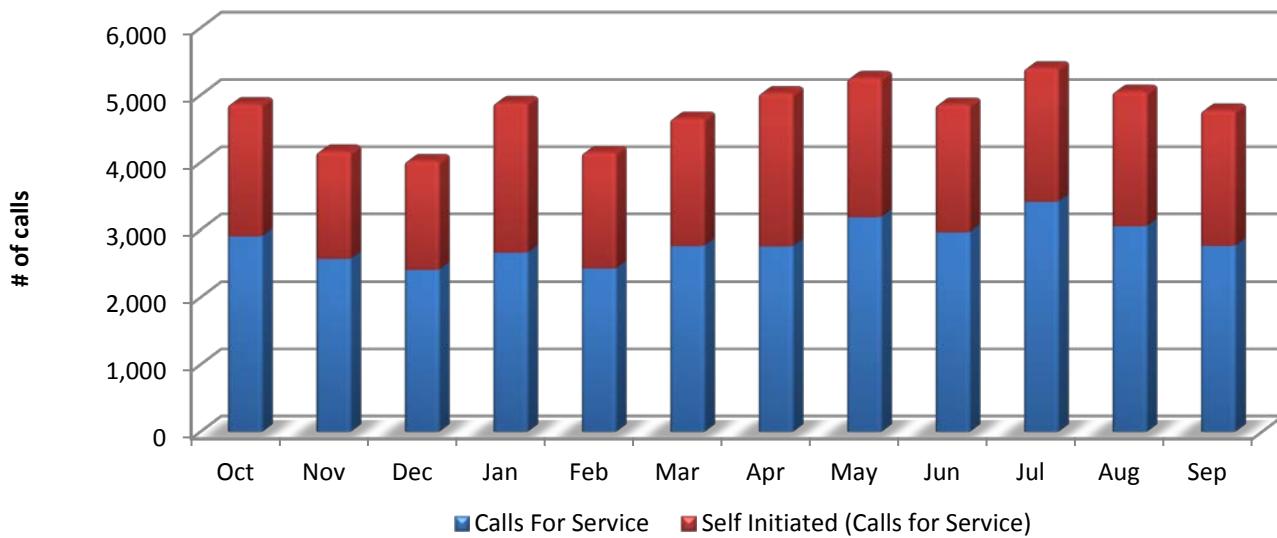
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Sheriff's Office Stats

Stats submitted on or after the 20th of each month for previous month activity

FY 2014 Sheriff's Office Calls for Service



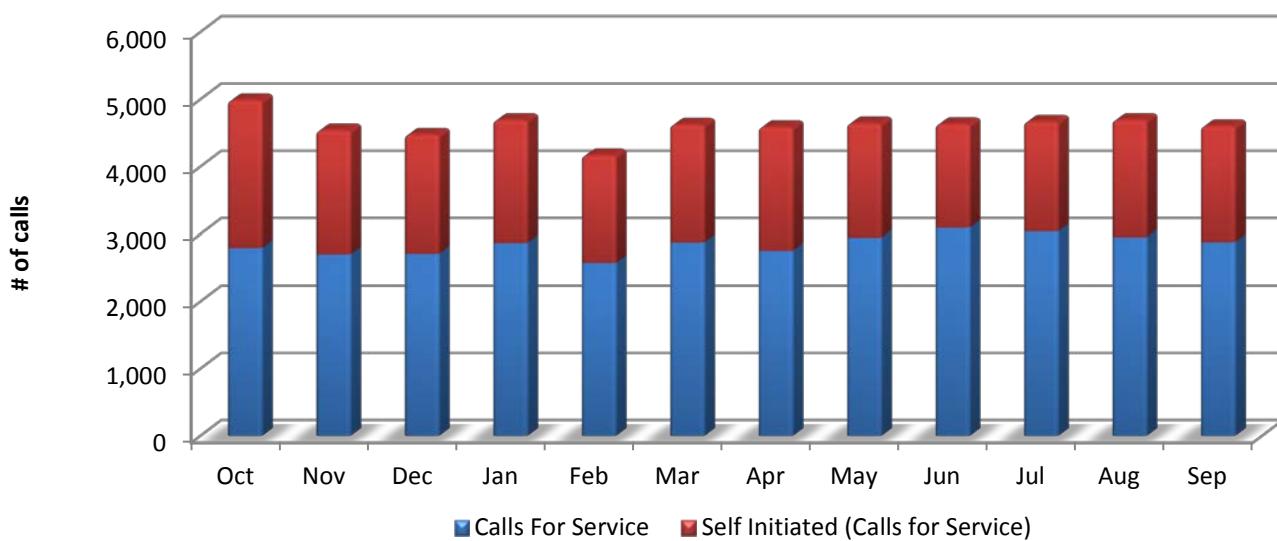
FY 2014	Q1	Q2	Q3	Q4	Total
CFS	7,901	7,869	8,923	9,241	33,934
Self Int'd	13,065	13,697	15,159	15,242	57,163
Total	20,966	21,566	24,082	24,483	91,097

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

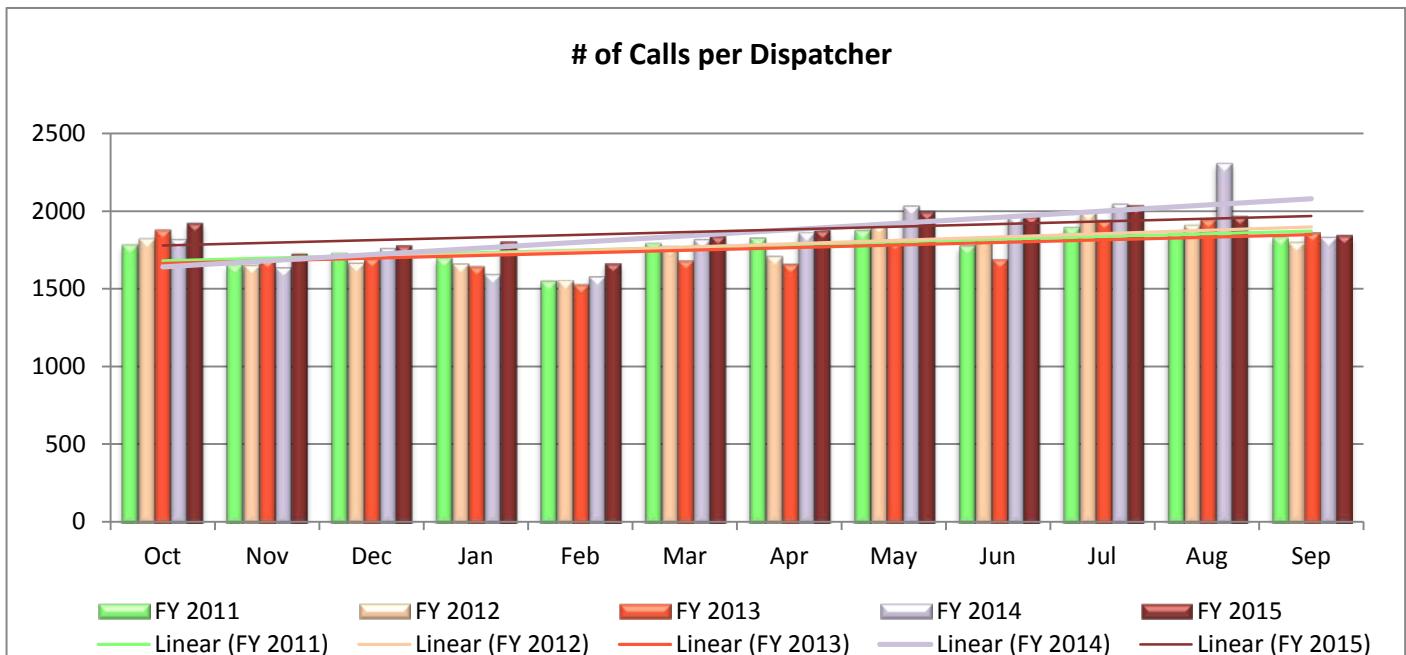
Stats submitted on or after the 20th of each month for previous month activity

FY 2015 Sheriff's Office Calls for Service



FY 2015	Q1	Q2	Q3	Q4	Total
CFS	8,205	8,320	8,797	8,876	34,198
Self Int'd	13,998	13,478	13,859	13,961	55,296
Total	22,203	21,798	22,656	22,837	89,494

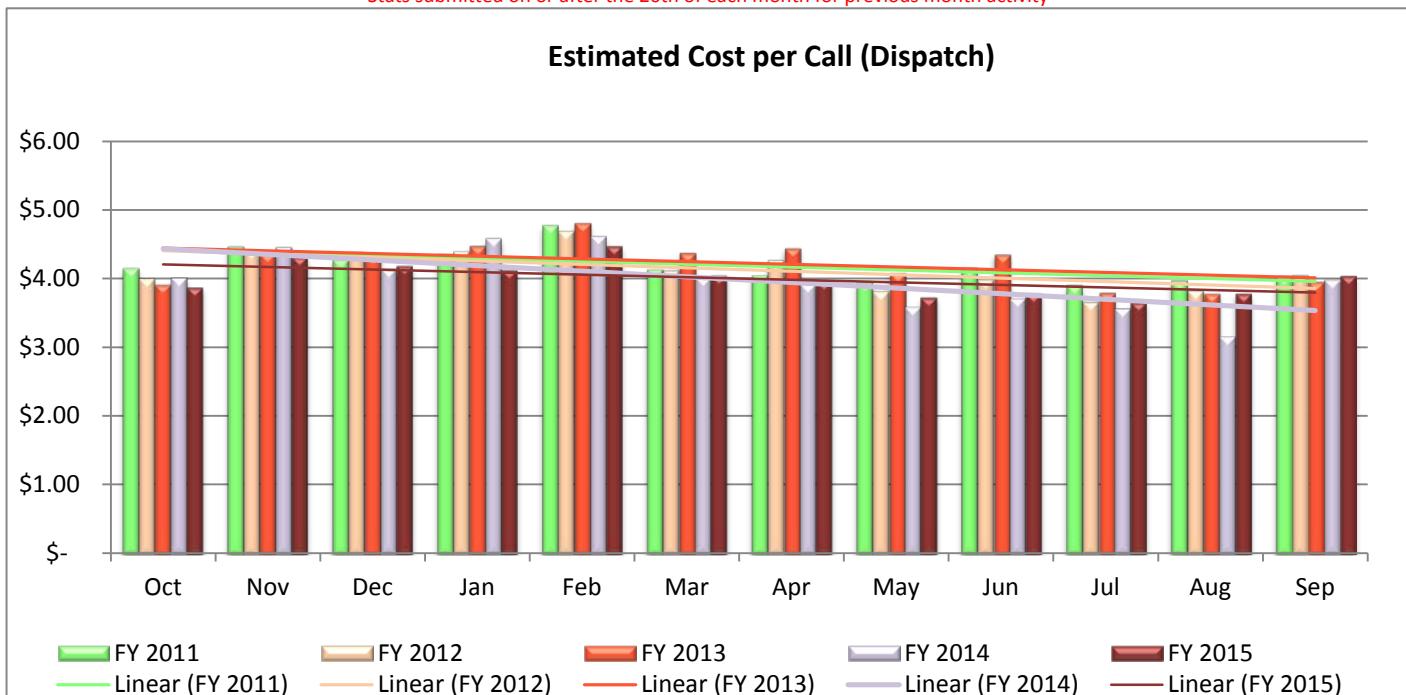
Sheriff's Office Stats



Admin Call reports began in October 2008

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	21,305	21,339	21,069	22,321	22,478
% Increase			0%	-1%	6% 1%

Stats submitted on or after the 20th of each month for previous month activity



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
	\$ 4.19	\$ 4.13	\$ 4.23	\$ 3.99	\$ 4.00
% Increase			-1%	2%	-6% 0.4%