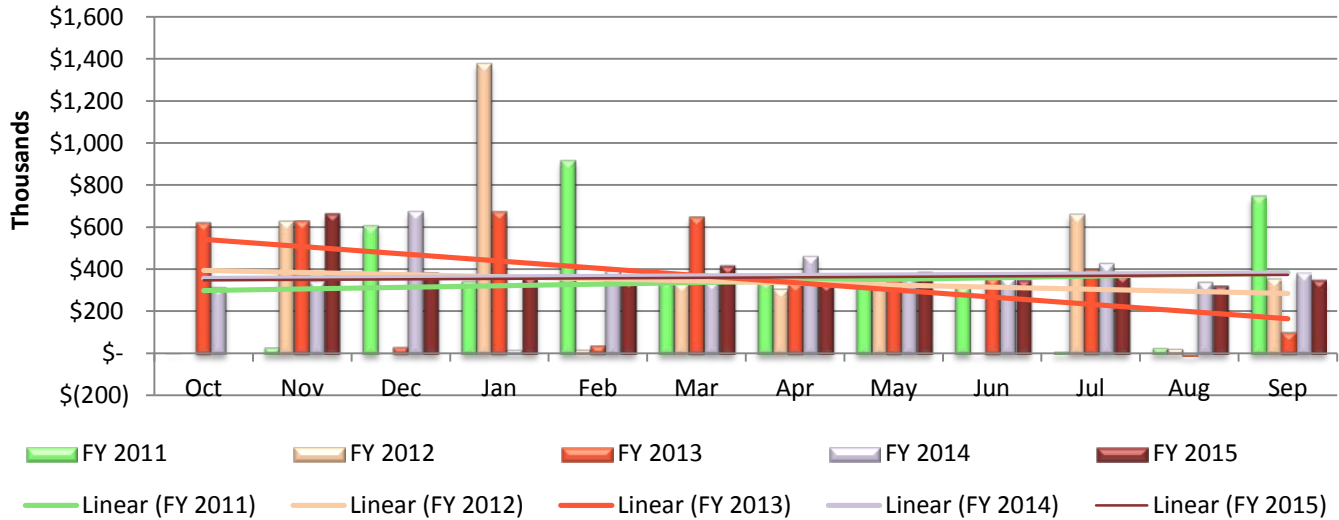
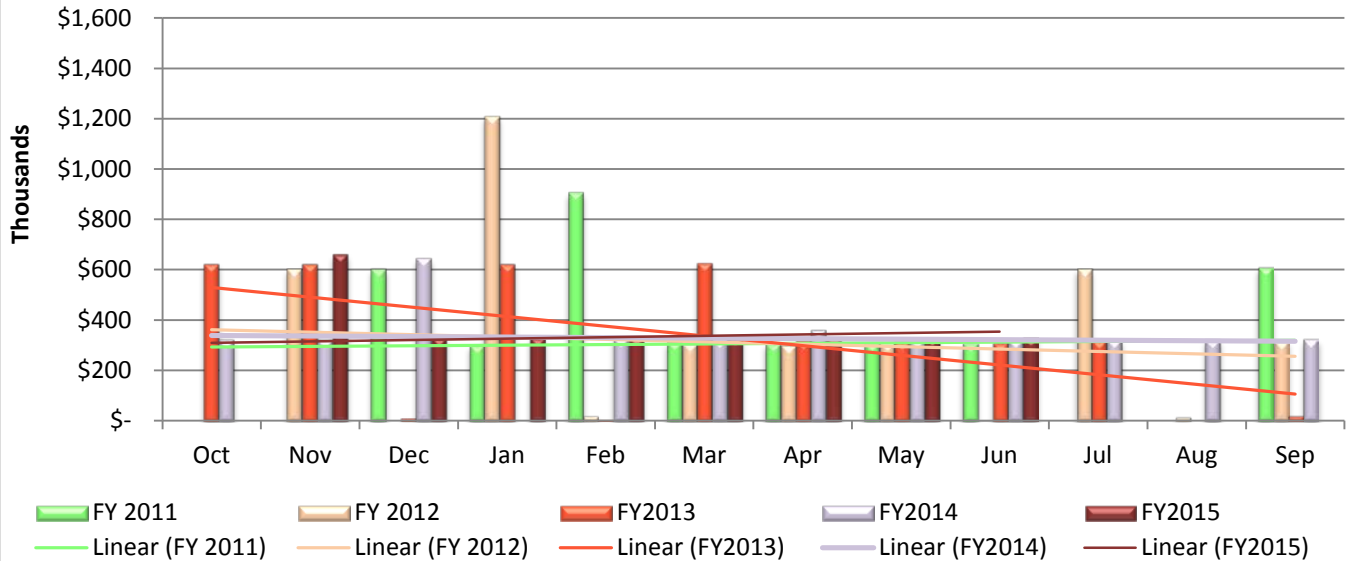


### Inmate Medical Expenditures



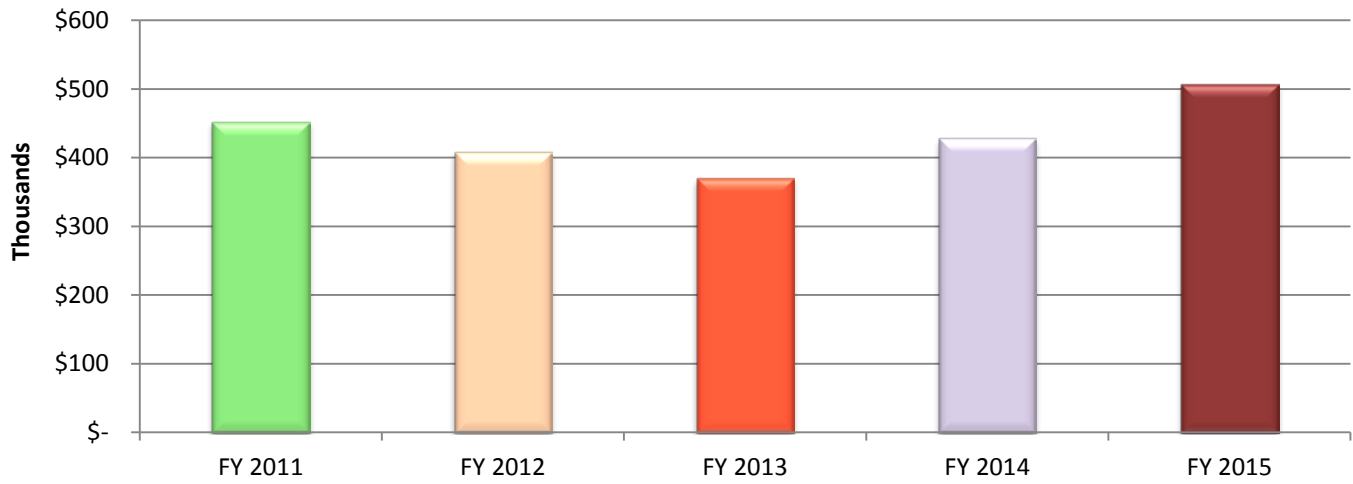
|                | Q1           | Q2           | Q3           | Q4           | Total        |
|----------------|--------------|--------------|--------------|--------------|--------------|
| <b>FY 2011</b> | \$ 642,118   | \$ 1,620,566 | \$ 1,025,312 | \$ 791,199   | \$ 4,079,195 |
| <b>FY 2012</b> | \$ 634,041   | \$ 1,739,287 | \$ 648,217   | \$ 1,050,701 | \$ 4,072,246 |
| <b>FY 2013</b> | \$ 1,290,936 | \$ 1,370,397 | \$ 1,079,493 | \$ 495,171   | \$ 4,235,997 |
| <b>FY 2014</b> | \$ 1,336,921 | \$ 757,627   | \$ 1,186,223 | \$ 1,151,839 | \$ 4,432,610 |
| <b>FY 2015</b> | \$ 1,052,365 | \$ 1,137,887 | \$ 1,076,540 | \$ 1,053,301 | \$ 4,320,093 |

### Inmate Medical Contract Payments \*Excluding Aggregate Cost



|                | Q1           | Q2           | Q3           | Q4         | Total        |
|----------------|--------------|--------------|--------------|------------|--------------|
| <b>FY 2011</b> | \$ 605,403   | \$ 1,526,280 | \$ 929,391   | \$ 609,472 | \$ 3,670,546 |
| <b>FY 2012</b> | \$ 605,403   | \$ 1,540,450 | \$ 616,312   | \$ 621,753 | \$ 3,383,918 |
| <b>FY 2013</b> | \$ 1,260,035 | \$ 1,256,704 | \$ 947,259   | \$ 343,638 | \$ 3,807,636 |
| <b>FY 2014</b> | \$ 1,293,850 | \$ 652,275   | \$ 1,008,408 | \$ 971,560 | \$ 3,926,092 |
| <b>FY 2015</b> | \$ 995,520   | \$ 995,520   | \$ 995,520   | \$ 980,636 | \$ 3,967,197 |

### Aggregate Inmate Medical Cost



| Total Aggregate Cost |            |
|----------------------|------------|
| FY 2011              | \$ 408,649 |
| FY 2012              | \$ 369,872 |
| FY 2013              | \$ 428,361 |
| FY 2014              | \$ 506,518 |
| FY 2015              | \$ 352,896 |

#### % Increase

-9%  
16%  
18%  
-30%