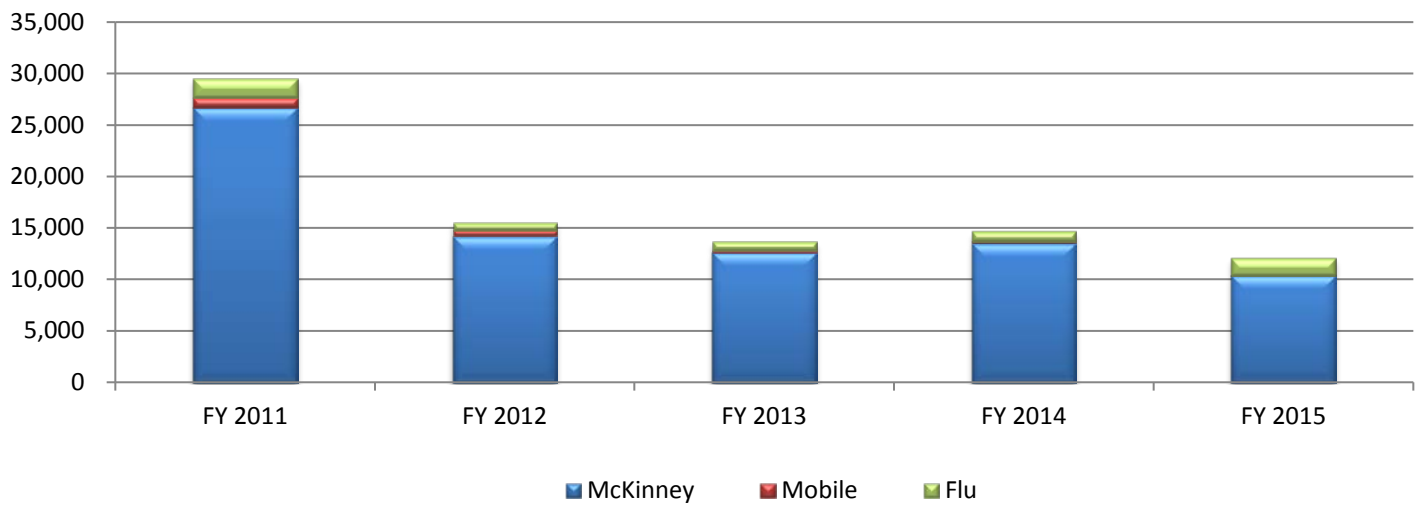


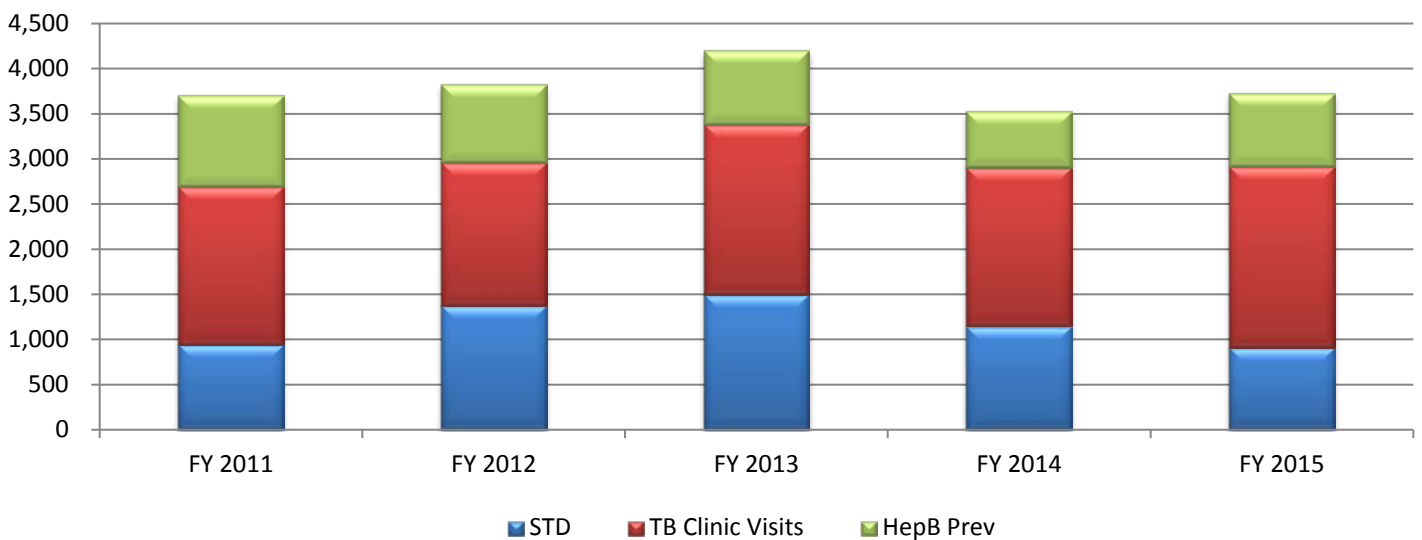
Health Care Services

Children Immunizations & Flu Shots Given



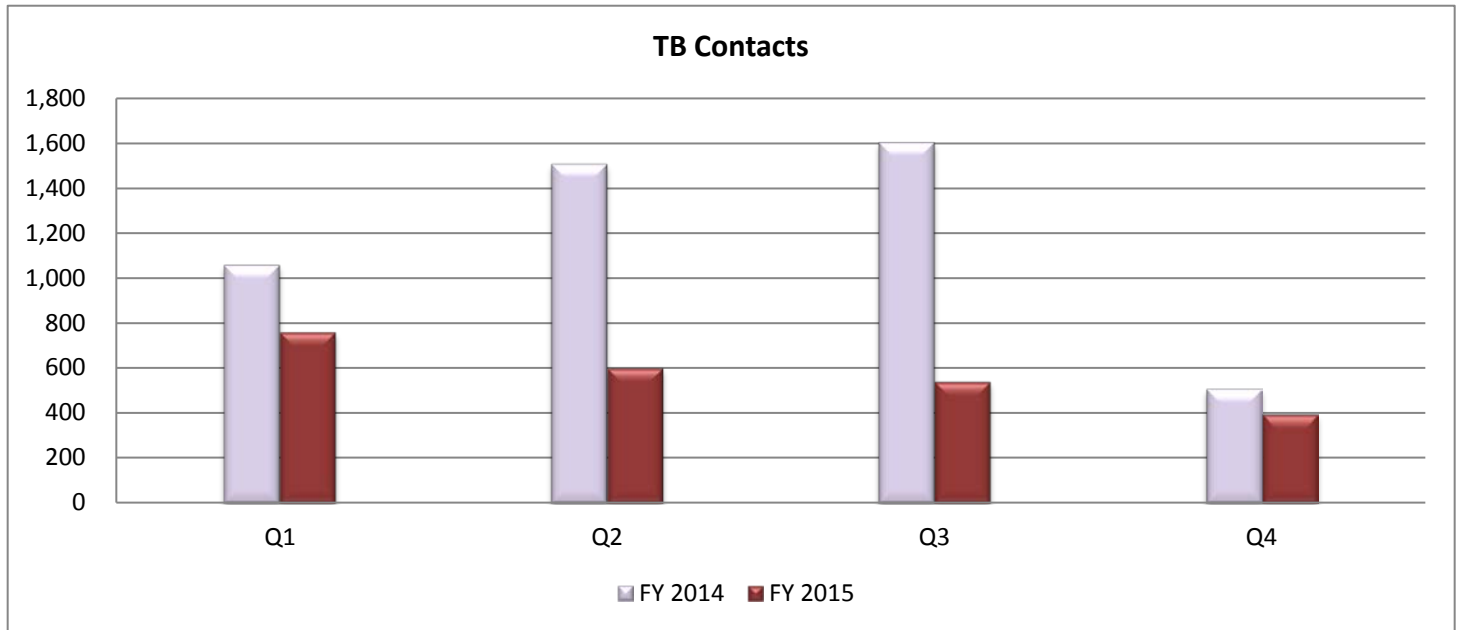
Shots Given	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
McKinney	26,731	14,244	12,670	13,569	10,416
Mobile	963	563	186	164	7
Flu	1,893	722	874	922	1,685
Total	29,587	15,529	13,730	14,655	12,108

Communicable Disease Patient Clinic Visits

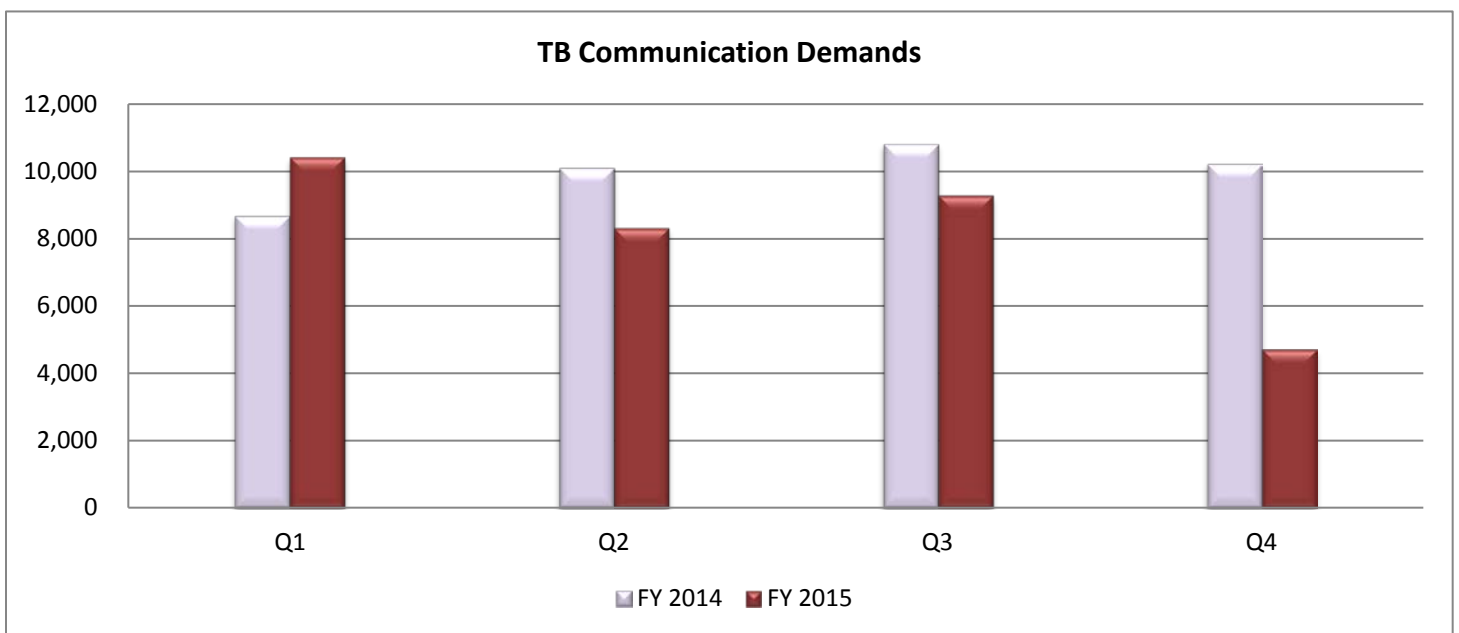


CD Patient Visits	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
STD	952	1,378	1,500	1,150	916
TB Clinic Visits	1,742	1,586	1,887	1,755	2,004
HepB Prev	1,008	863	820	622	815
Total	3,702	3,827	4,207	3,527	3,735

Health Care Services

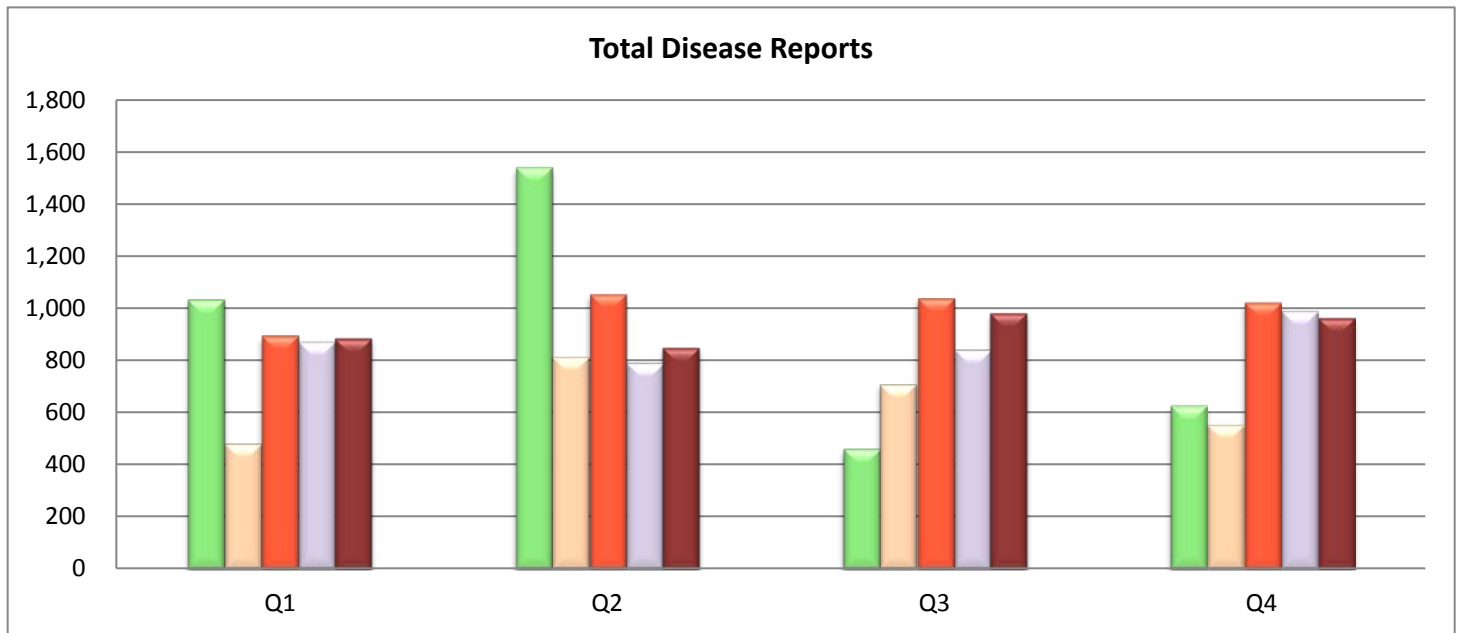


TB Contacts	Q1	Q2	Q3	Q4	Total
FY 2014	1,060	1,509	1,605	509	4,683
FY 2015	757	598	538	393	2,286

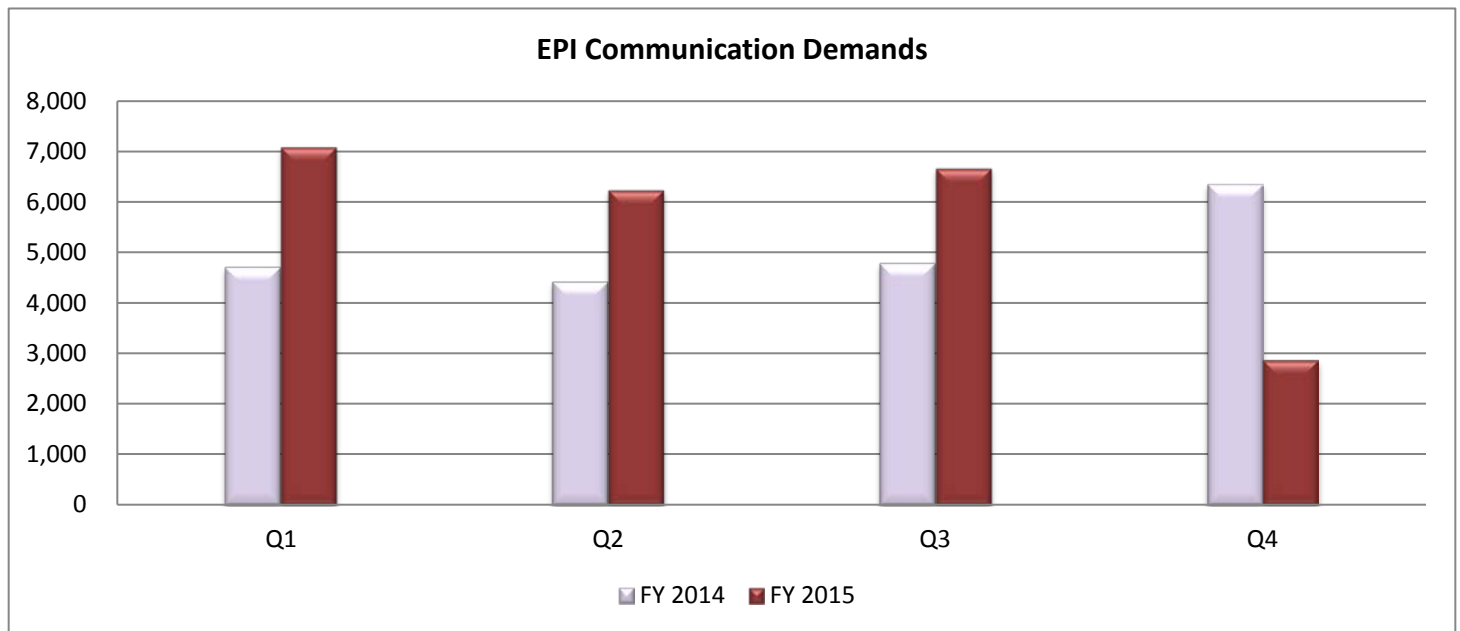


Communication Demands	Q1	Q2	Q3	Q4	Total
FY 2014	8,697	10,119	10,826	10,233	39,875
FY 2015	10,433	8,321	9,295	4,733	32,782

Health Care Services



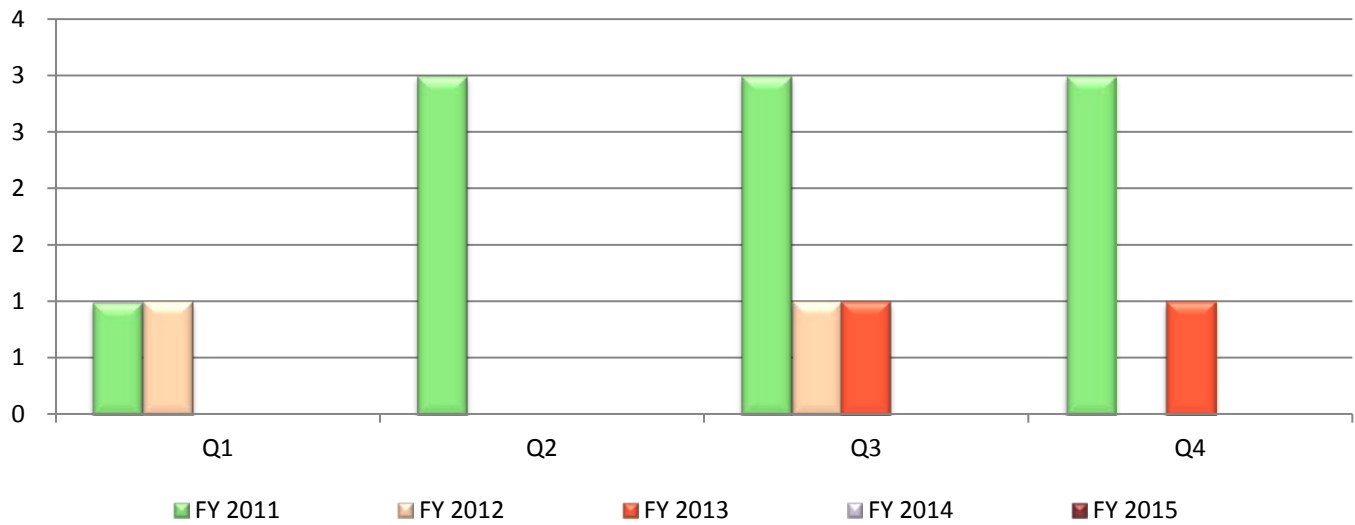
Disease	Q1	Q2	Q3	Q4	Total
FY 2011	1,035	1,543	463	629	3,670
FY 2012	483	814	709	555	2,561
FY 2013	896	1,055	1,040	1,023	4,014
FY 2014	873	792	843	991	3,499
FY 2015	886	851	984	964	3,685



Communication Demands	Q1	Q2	Q3	Q4	Total
FY 2014	4,730	4,436	4,799	6,368	20,333
FY 2015	7,100	6,250	6,681	2,883	22,914

Health Care Services

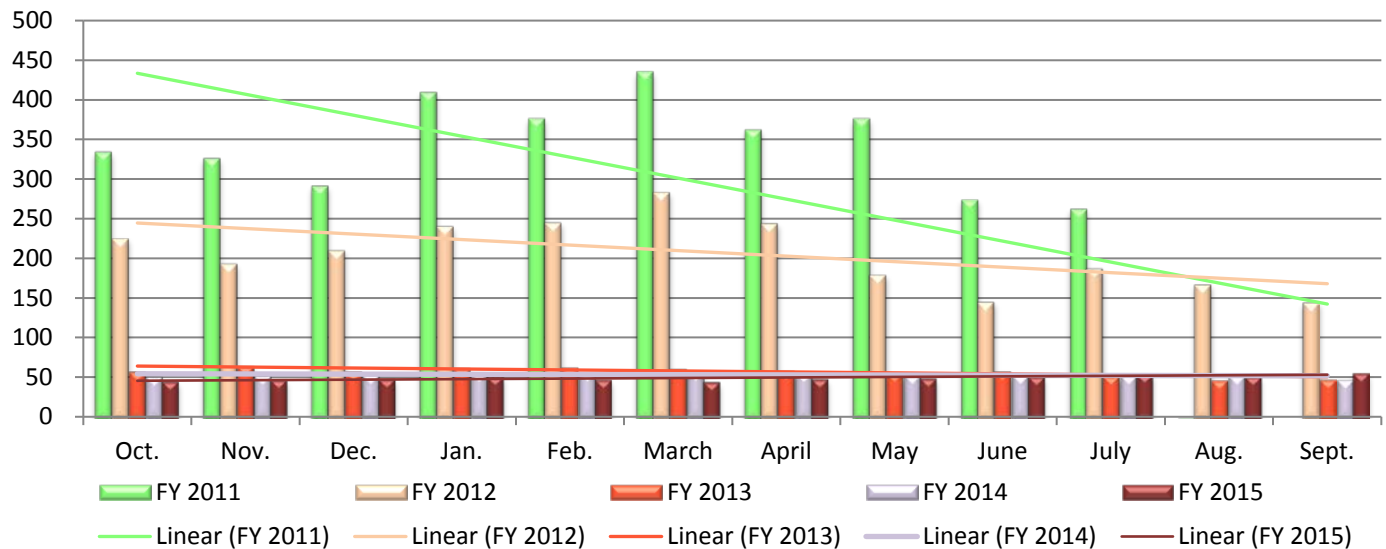
Indigent Program (participants at \$30,000 cap)



Maxed Out	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	1	3	3	3	10	
FY 2012	1	0	1	0	2	-80%
FY 2013	0	0	1	1	2	0%
FY 2014	0	0	0	0	0	-100%
FY 2015	0	0	0	0	0	

Indigent Program (Total PrimaCare Patients)

*Program effective Jan 1, 2007



Prima Care	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	954	1,223	1,015	264	3,456	
FY 2012	631	771	571	501	2,474	-28%
FY 2013	384	523	469	330	1,706	-31%
FY 2014	417	460	340	189	1,406	-18%
FY 2015	140	142	148	160	590	