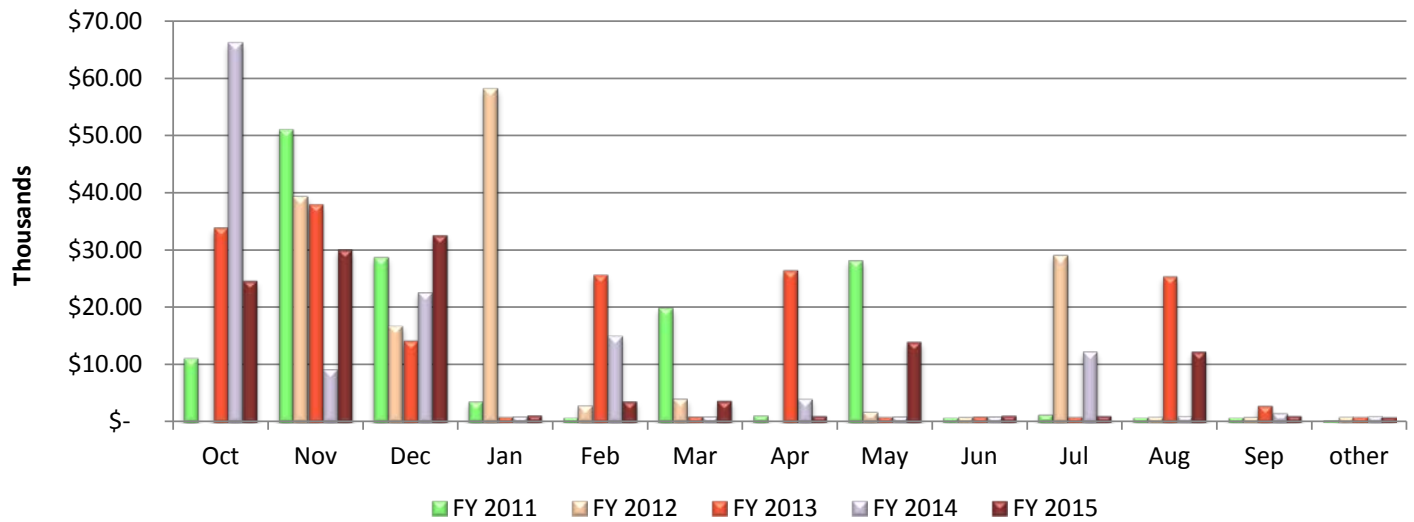
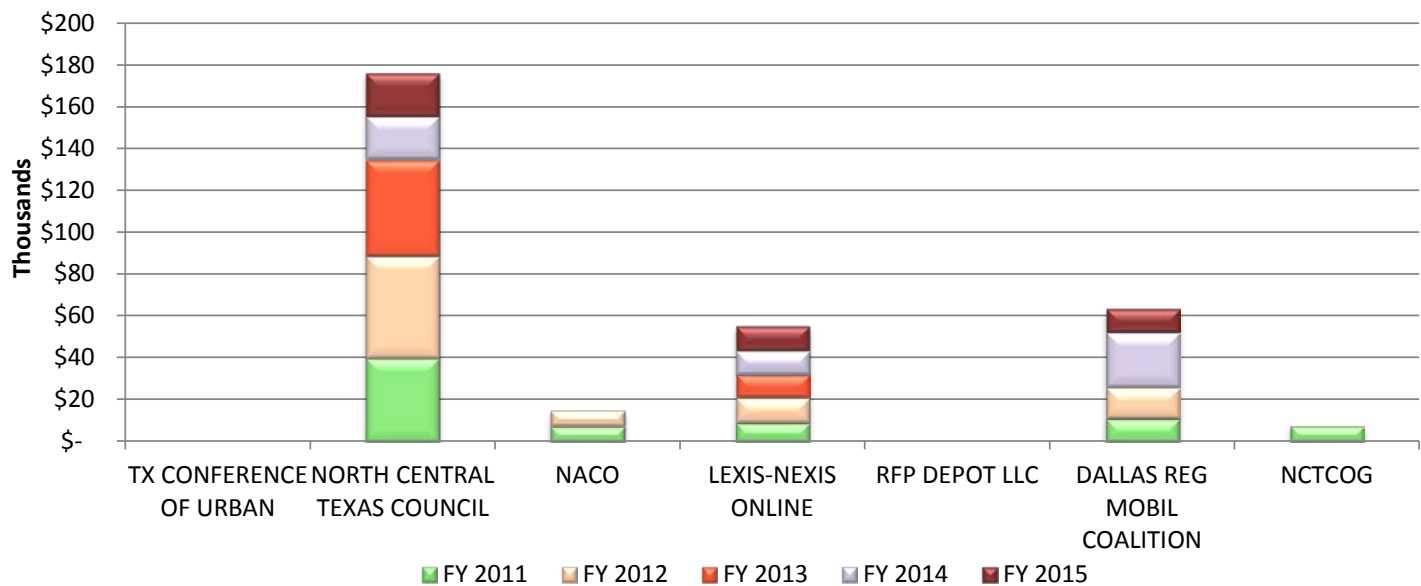


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual % Increase
FY 2011	\$ 91,247	\$ 24,560	\$ 30,376	\$ 3,095	\$ 149,278	
FY 2012	\$ 56,505	\$ 65,520	\$ 2,760	\$ 31,104	\$ 155,889	4%
FY 2013	\$ 86,384	\$ 27,811	\$ 28,483	\$ 29,428	\$ 172,106	10%
FY 2014	\$ 98,352	\$ 17,293	\$ 6,192	\$ 15,142	\$ 136,979	-20%
FY 2015	\$ 87,540	\$ 8,773	\$ 16,539	\$ 14,748	\$ 127,600	-7%

High Non-Dept Dues & Subscriptions by Vendor



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total
TX CONFERENCE OF URBAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH CENTRAL TEXAS	\$ 39,981.00	\$ 48,647.00	\$ 46,115.00	\$ 20,715.00	\$ 20,968.50	\$ 176,426.50
NACO	\$ 7,538.00	\$ 7,538.00	\$ -	\$ -	\$ -	\$ 15,076.00
LEXIS-NEXIS ONLINE	\$ 9,240.00	\$ 11,960.00	\$ 11,040.00	\$ 11,473.00	\$ 11,699.00	\$ 55,412.00
RFP DEPOT LLC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DALLAS REG MOBIL COALITION	\$ 11,250.00	\$ 15,000.00	\$ -	\$ 26,250.00	\$ 11,250.00	\$ 63,750.00
NCTCOG	\$ 7,863.00	\$ -	\$ -	\$ -	\$ -	\$ 7,863.00
Total	\$ 75,872.00	\$ 83,145.00	\$ 57,155.00	\$ 58,438.00	\$ 43,917.50	\$ 318,527.50