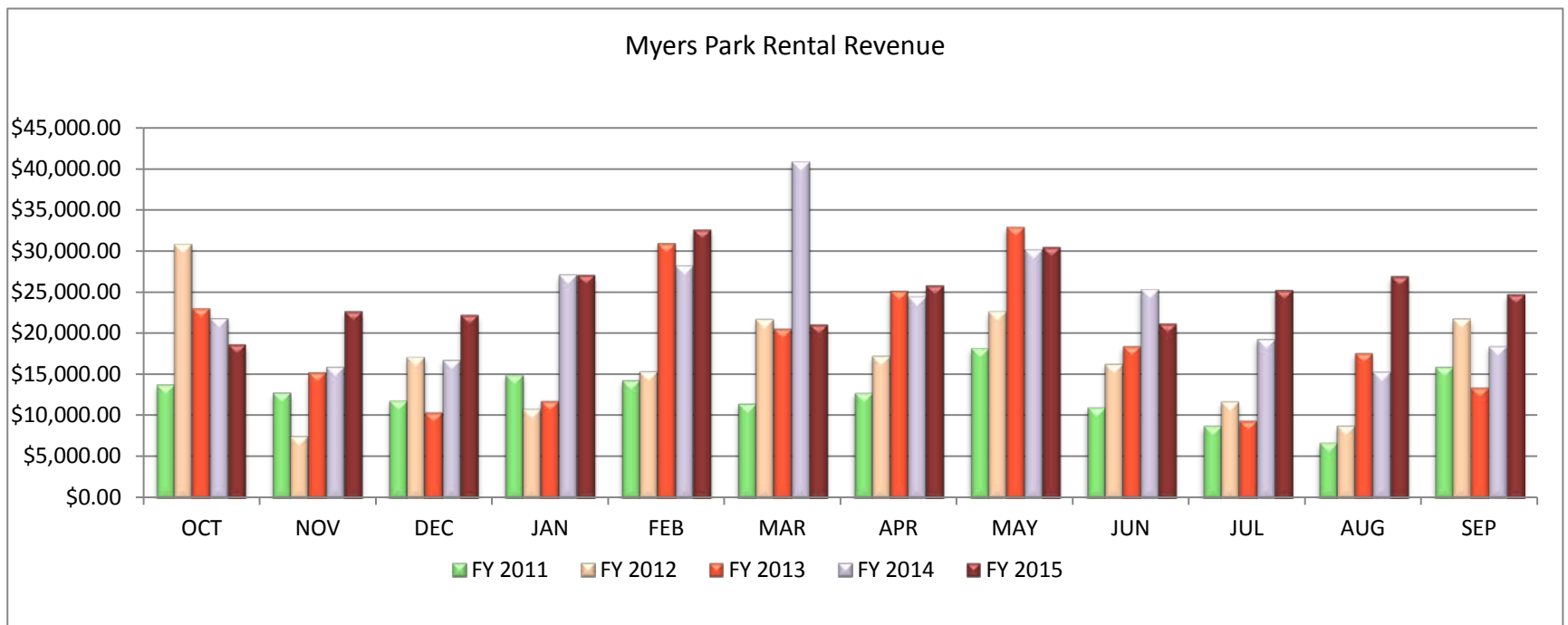
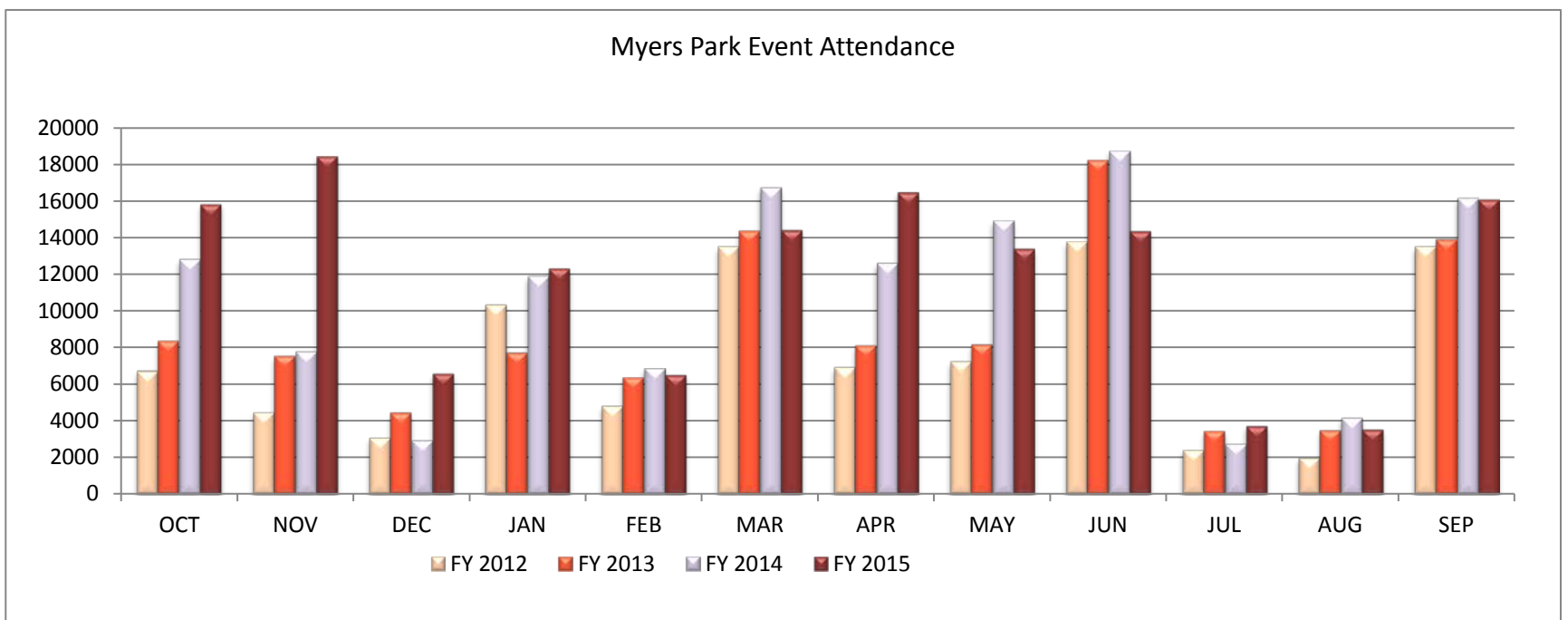


Myers Park & Farm Museum FY 2015 - 4th Quarter



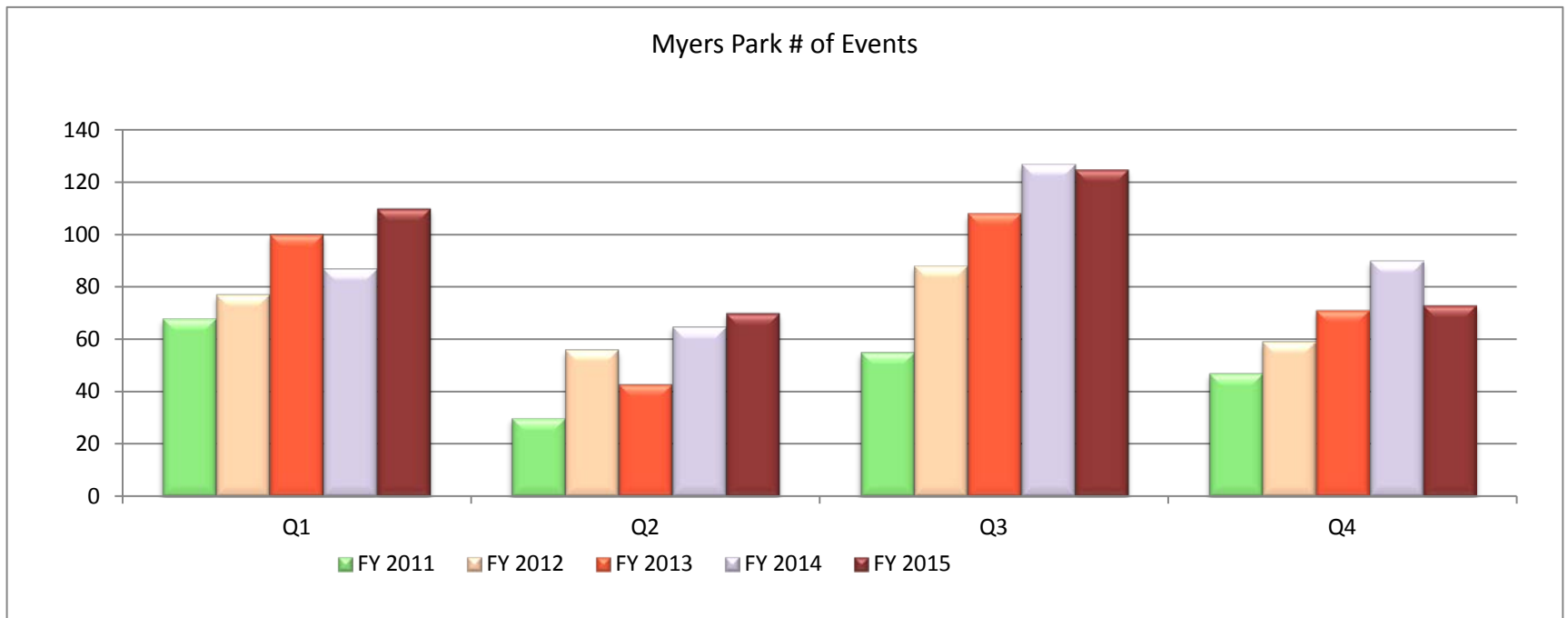
	Q1		Q2		Q3		Q4	
FY 2011	\$	38,280	\$	40,510	\$	41,767	\$	31,275
FY 2012	\$	55,527	\$	47,902	\$	56,207	\$	42,352
FY 2013	\$	48,835	\$	63,363	\$	76,584	\$	40,546
FY 2014	\$	54,856	\$	96,379	\$	80,220	\$	53,413
FY 2015	\$	63,497	\$	80,634	\$	77,367	\$	76,818



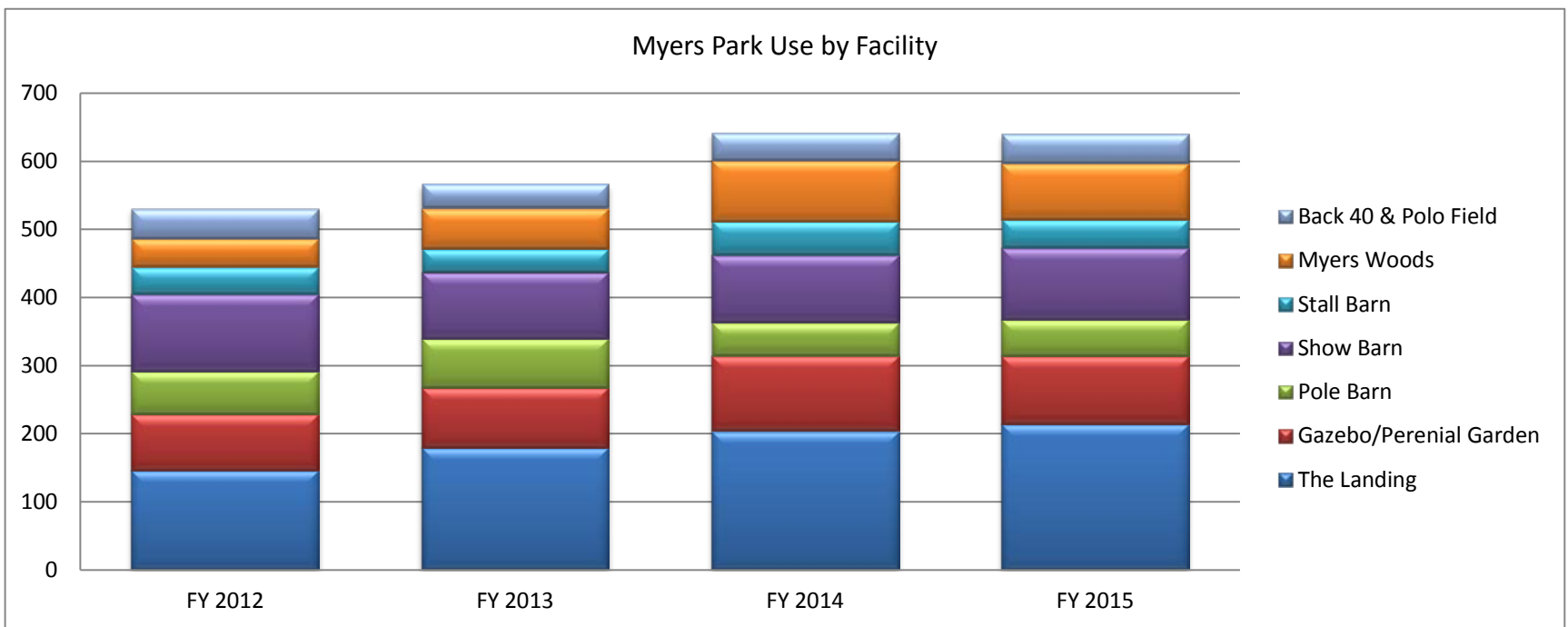
* Began tracking FY 2012.

	Q1	Q2	Q3	Q4
FY 2012	14,345	28,721	27,994	17,960
FY 2013	20,413	28,490	34,569	20,890
FY 2014	23,543	35,490	46,252	23,063
FY 2015	40,913	33,307	44,286	23,401

Myers Park & Farm Museum FY 2015 - 4th Quarter



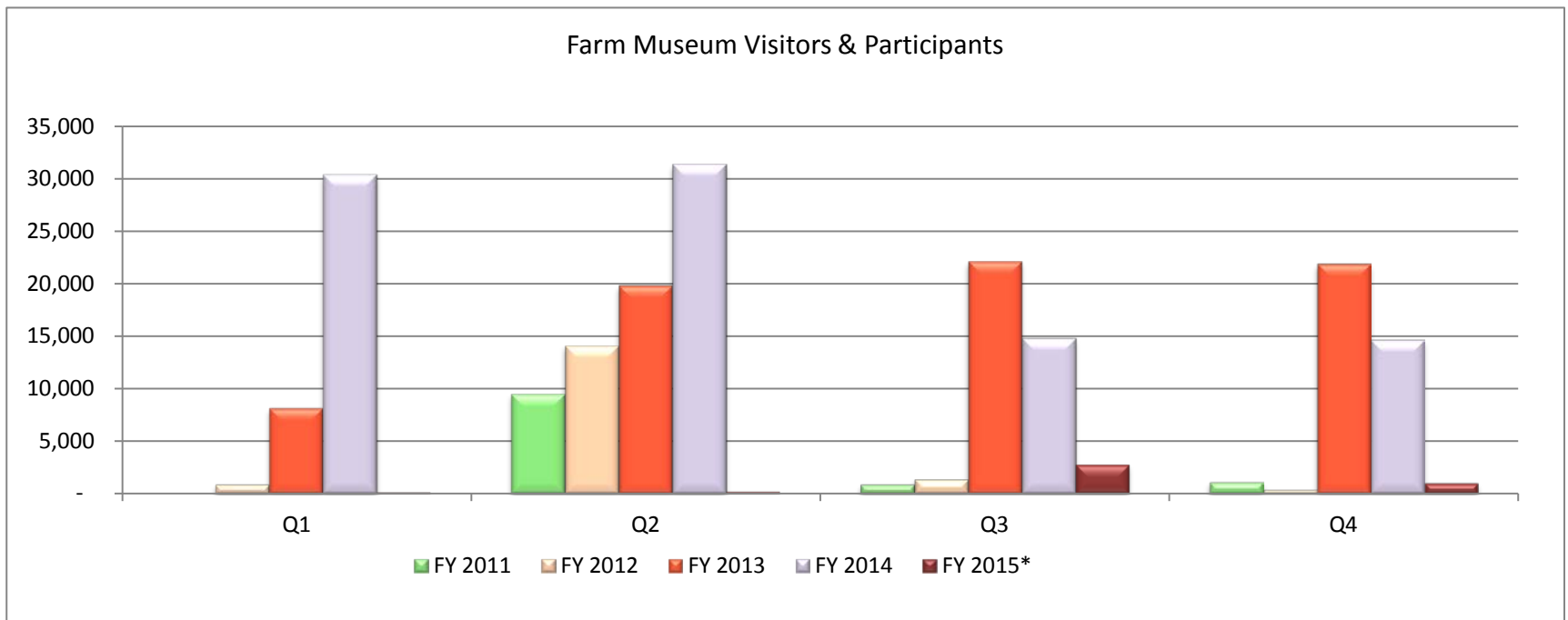
	Q1	Q2	Q3	Q4
FY 2011	68	30	55	47
FY 2012	77	56	88	59
FY 2013	100	43	108	71
FY 2014	87	65	127	90
FY 2015	110	70	125	73



* Began tracking 2nd Quarter FY 2012.

	FY 2012	FY 2013	FY 2014	FY 2015
The Landing	146	179	204	215
Gazebo/Perennial Garden	83	89	111	99
Pole Barn	63	72	49	54
Show Barn	113	97	98	105
Stall Barn	41	35	50	42
Myers Woods	41	59	90	82
Back 40 & Polo Field	44	35	40	43

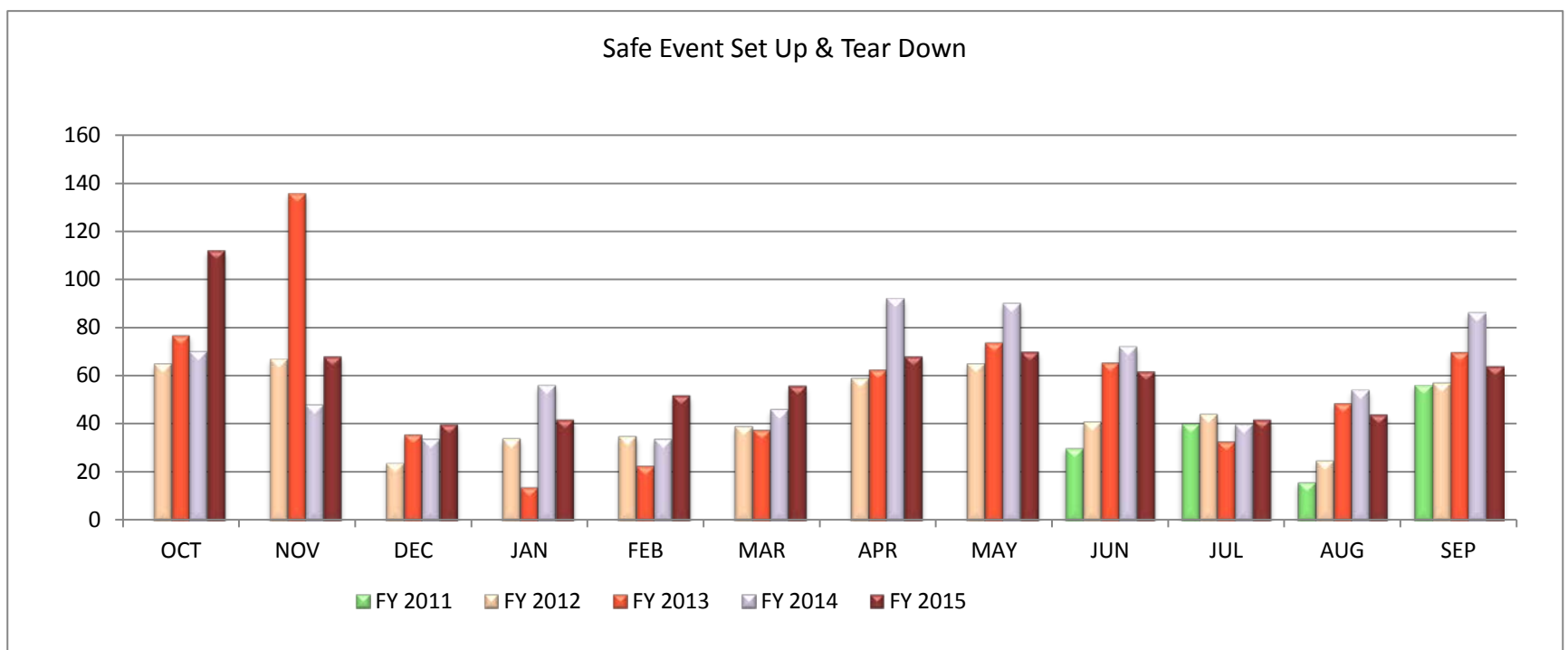
Myers Park & Farm Museum FY 2015 - 4th Quarter



* Began tracking 2nd Quarter FY 2011.

	Q1	Q2	Q3	Q4
FY 2011	-	9,504	885	1,127
FY 2012	897	14,123	1,398	426
FY 2013	8,192	19,826	22,115	21,889
FY 2014	30,380	31,382	14,817	14,655
FY 2015*	151	187	2,751	984

*FY 2015 Measure changed at direction from Commissioner's Court



* Began tracking 2nd Quarter FY 2011.

	Q1	Q2	Q3	Q4
FY 2011	0	0	30	112
FY 2012	156	108	165	126
FY 2013	249	75	203	152
FY 2014	152	136	254	180
FY 2015	220	150	200	150