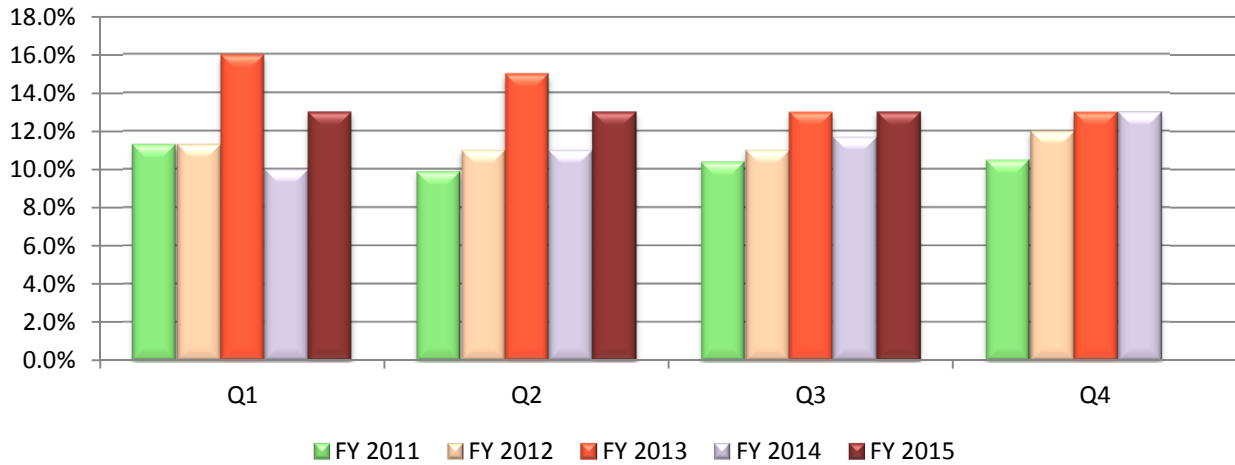


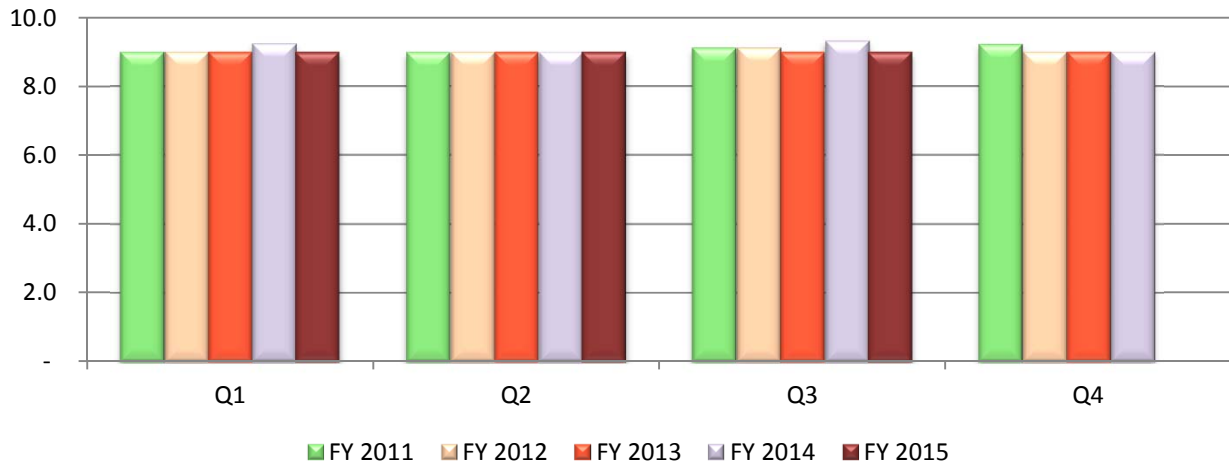
HR Stats

Employee Relations - Projected Annual Turnover



	Q1	Q2	Q3	Q4
FY 2011	11.3%	9.9%	10.4%	10.5%
FY 2012	11.3%	11.0%	11.0%	12.0%
FY 2013	16.0%	15.0%	13.0%	13.0%
FY 2014	10.0%	11.0%	11.7%	13.0%
FY 2015	13.0%	13.0%	13.0%	0.0%

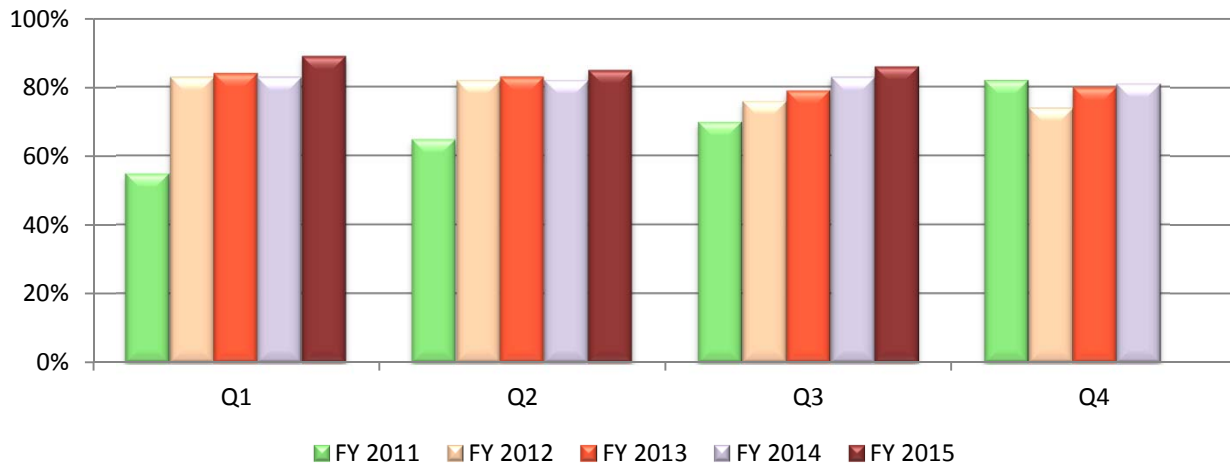
Employee Relations - Average Years of Service



	Q1	Q2	Q3	Q4
FY 2011	9.0	9.0	9.1	9.2
FY 2012	9.0	9.0	9.1	9.0
FY 2013	9.0	9.0	9.0	9.0
FY 2014	9.3	9.0	9.3	9.0
FY 2015	9.0	9.0	9.0	-

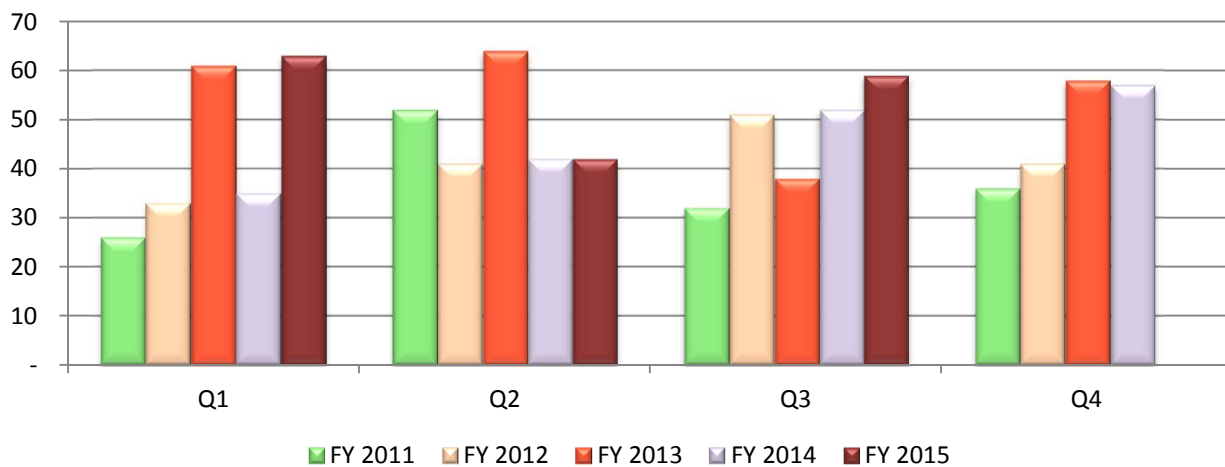
HR Stats

Employee Relations - % Voluntary Terminations



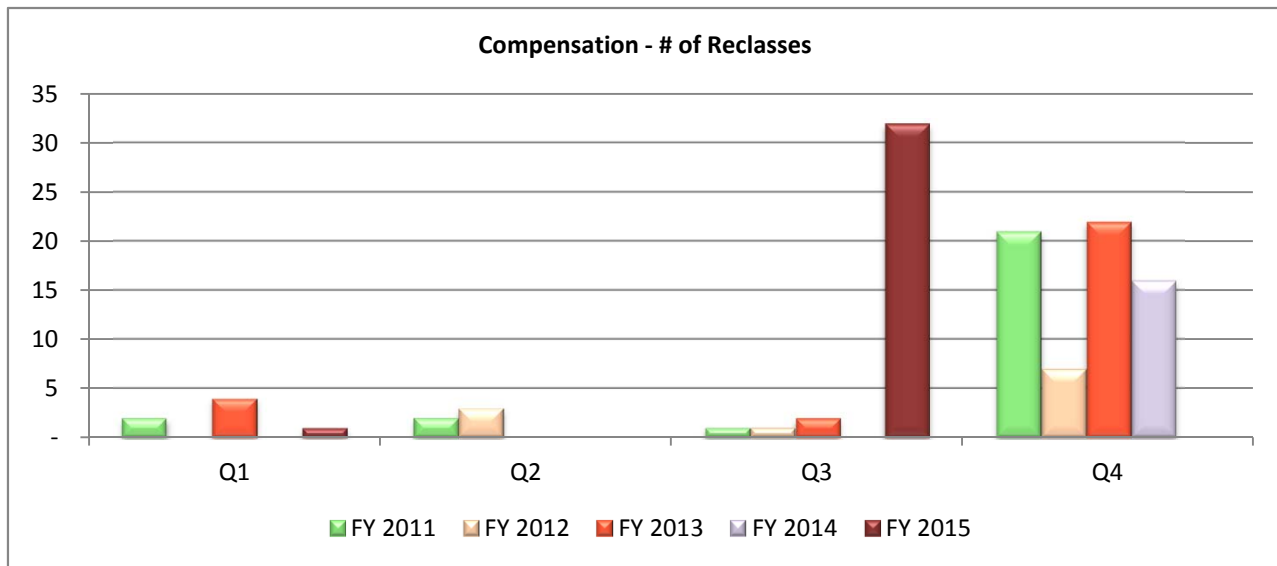
	Q1	Q2	Q3	Q4
FY 2011	55%	65%	70%	82%
FY 2012	83%	82%	76%	74%
FY 2013	84%	83%	79%	80%
FY 2014	83%	82%	83%	81%
FY 2015	89%	85%	86%	0%

Administration - # of New Hires

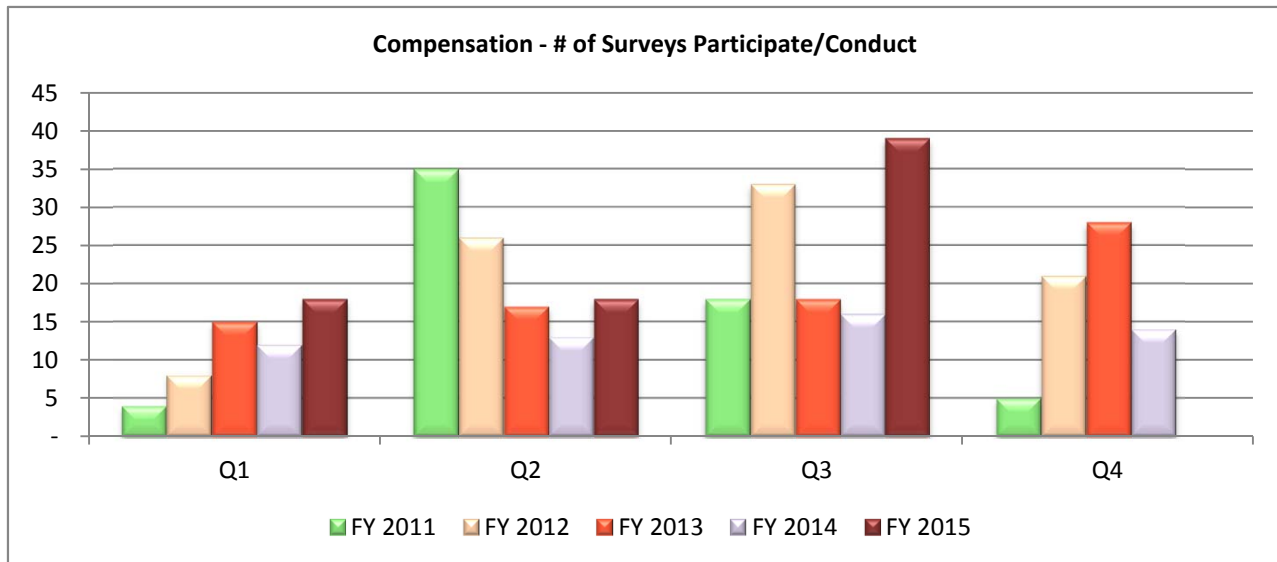


	Q1	Q2	Q3	Q4	Total
FY 2011	26	52	32	36	146
FY 2012	33	41	51	41	166
FY 2013	61	64	38	58	221
FY 2014	35	42	52	57	186
FY 2015	63	42	59	-	164

HR Stats

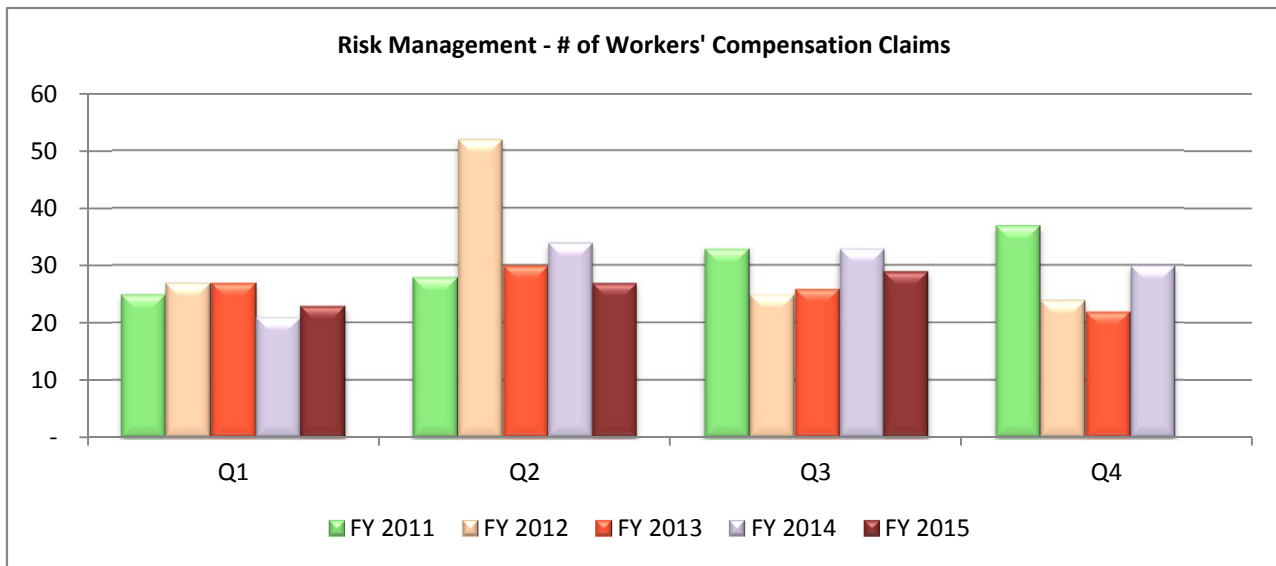


	Q1	Q2	Q3	Q4	Total
FY 2011	2	2	1	21	26
FY 2012	-	3	1	7	11
FY 2013	4	-	2	22	28
FY 2014	-	-	-	16	16
FY 2015	1	-	32	-	33

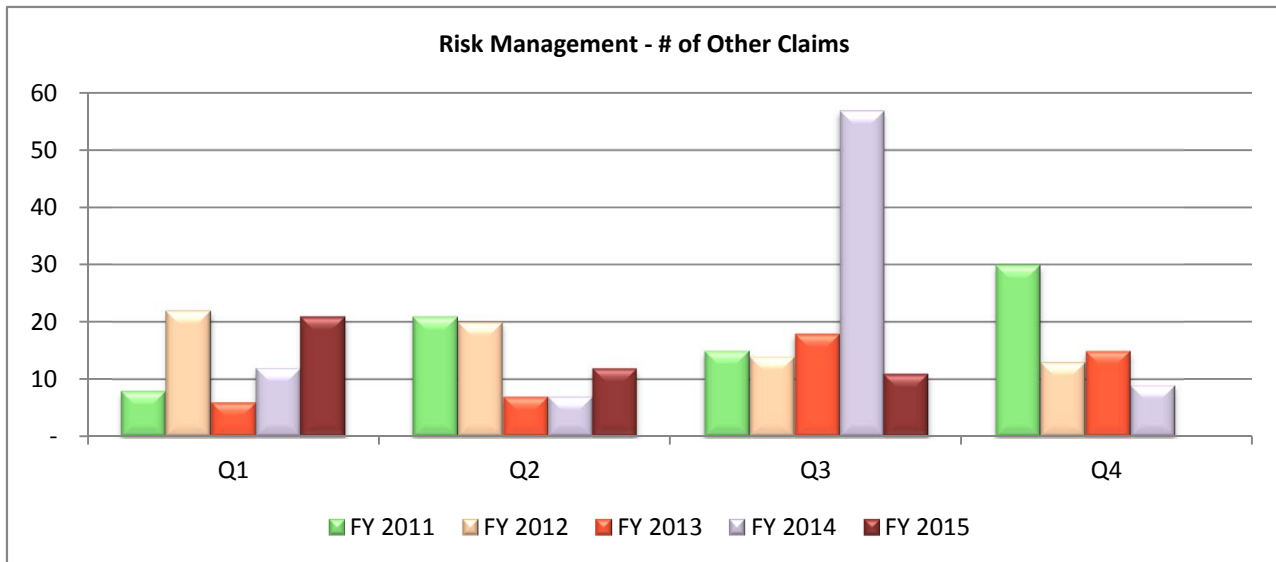


	Q1	Q2	Q3	Q4	Total
FY 2011	4	35	18	5	62
FY 2012	8	26	33	21	88
FY 2013	15	17	18	28	78
FY 2014	12	13	16	14	55
FY 2015	18	18	39	-	75

HR Stats

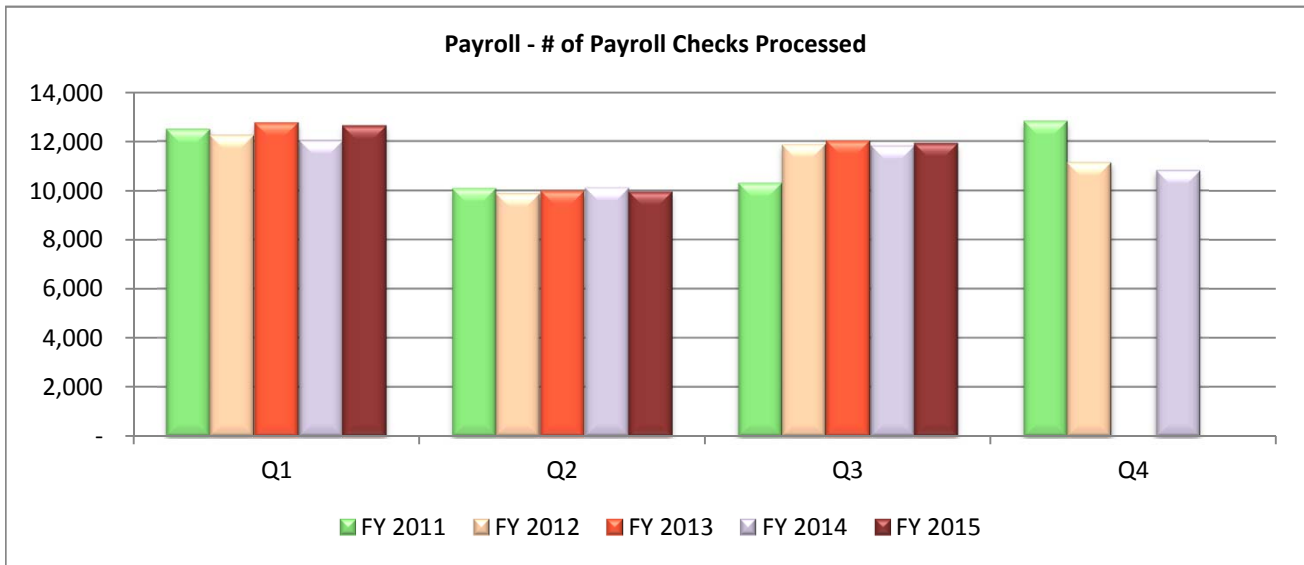


	Q1	Q2	Q3	Q4	Total
FY 2011	25	28	33	37	123
FY 2012	27	52	25	24	128
FY 2013	27	30	26	22	105
FY 2014	21	34	33	30	118
FY 2015	23	27	29	-	79



	Q1	Q2	Q3	Q4	Total
FY 2011	8	21	15	30	74
FY 2012	22	20	14	13	69
FY 2013	6	7	18	15	46
FY 2014	12	7	57	9	85
FY 2015	21	12	11	-	44

HR Stats



	Q1	Q2	Q3	Q4	Total
FY 2011	12,532	10,128	10,331	12,848	45,839
FY 2012	12,275	9,903	11,896	11,175	45,249
FY 2013	12,790	10,022	12,061	-	34,873
FY 2014	12,062	10,149	11,854	10,850	44,915
FY 2015	12,674	9,979	11,947	-	34,600