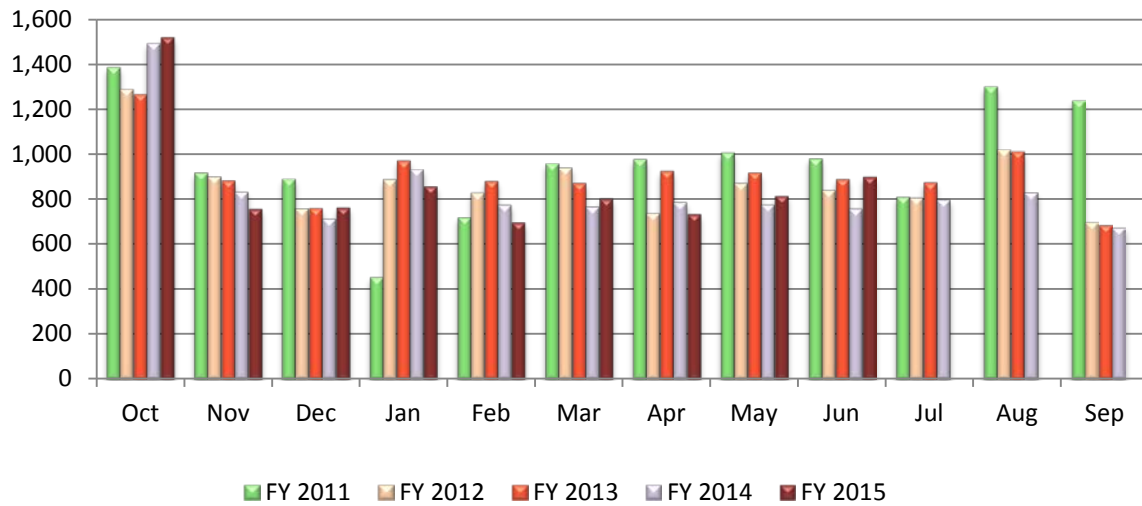


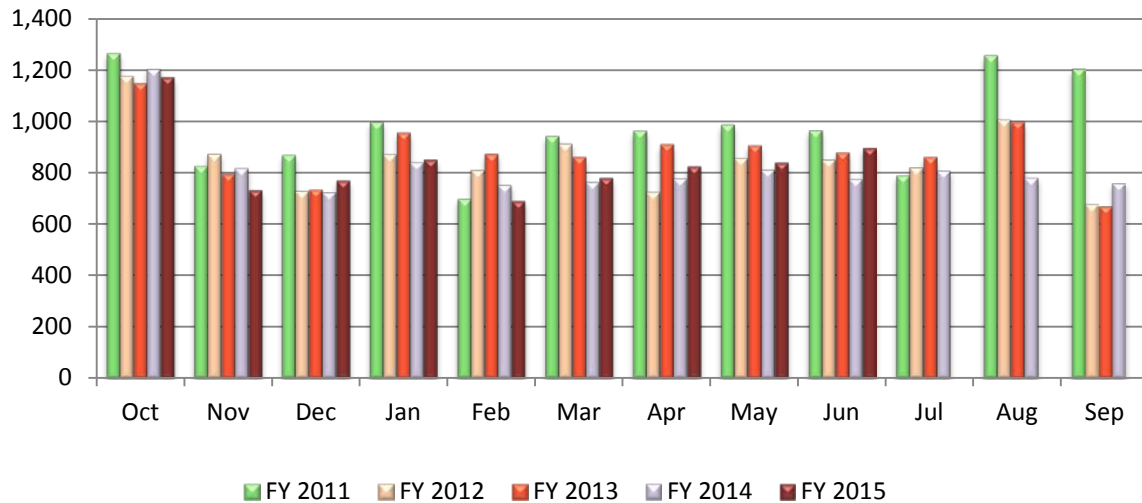
## Purchasing Stats

### Buying - Requisitions Received



|         | Q1    | Q2    | Q3    | Q4    | Total  |
|---------|-------|-------|-------|-------|--------|
| FY 2011 | 3,198 | 2,137 | 2,970 | 3,353 | 11,658 |
| FY 2012 | 2,950 | 2,660 | 2,450 | 2,526 | 10,586 |
| FY 2013 | 2,910 | 2,726 | 2,734 | 2,572 | 10,942 |
| FY 2014 | 3,044 | 2,478 | 2,324 | 2,305 | 10,151 |
| FY 2015 | 3,041 | 2,359 | 2,451 | -     | 7,851  |

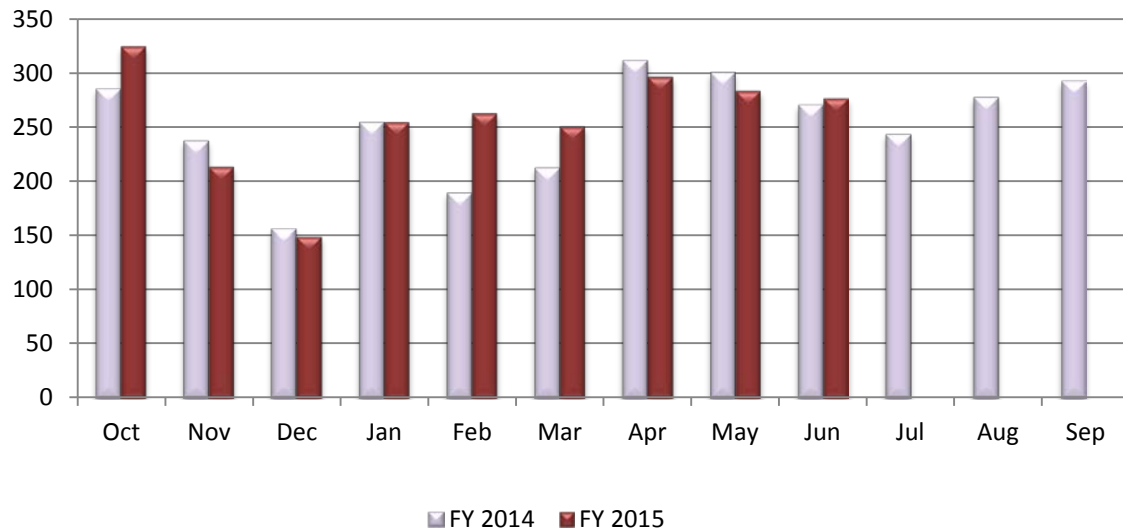
### Buying - Purchase Orders Issued



|         | Q1    | Q2    | Q3    | Q4    | Total  |
|---------|-------|-------|-------|-------|--------|
| FY 2011 | 2,961 | 2,638 | 2,917 | 3,251 | 11,767 |
| FY 2012 | 2,783 | 2,602 | 2,438 | 2,510 | 10,333 |
| FY 2013 | 2,682 | 2,694 | 2,699 | 2,532 | 10,607 |
| FY 2014 | 2,750 | 2,359 | 2,368 | 2,351 | 9,828  |
| FY 2015 | 2,679 | 2,324 | 2,565 | -     | 7,568  |

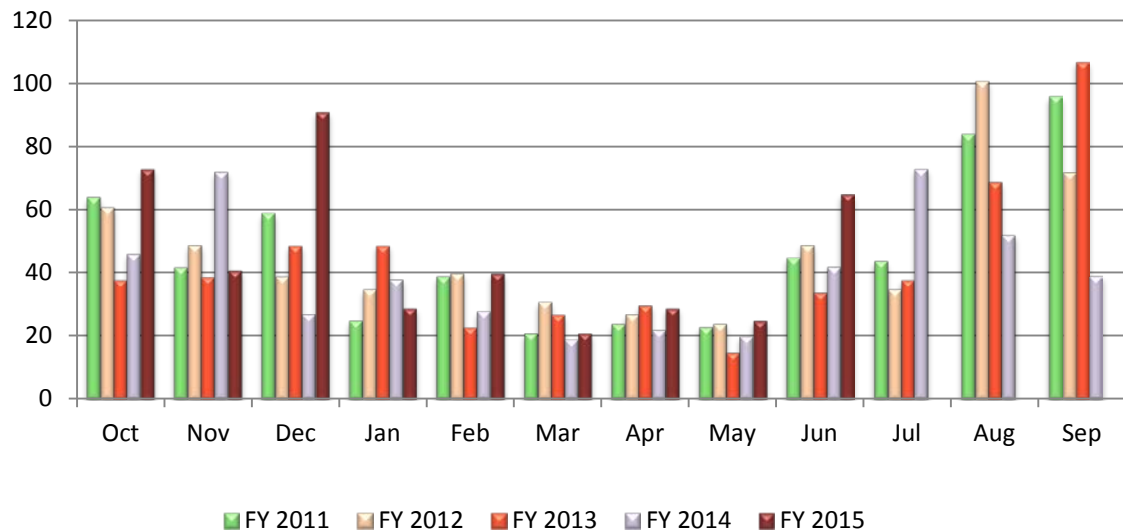
## Purchasing Stats

### Buying - Purchasing Card Transactions



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2014 | 681 | 658 | 884 | 815 | 3,038 |
| FY 2015 | 689 | 769 | 858 | -   | 2,316 |

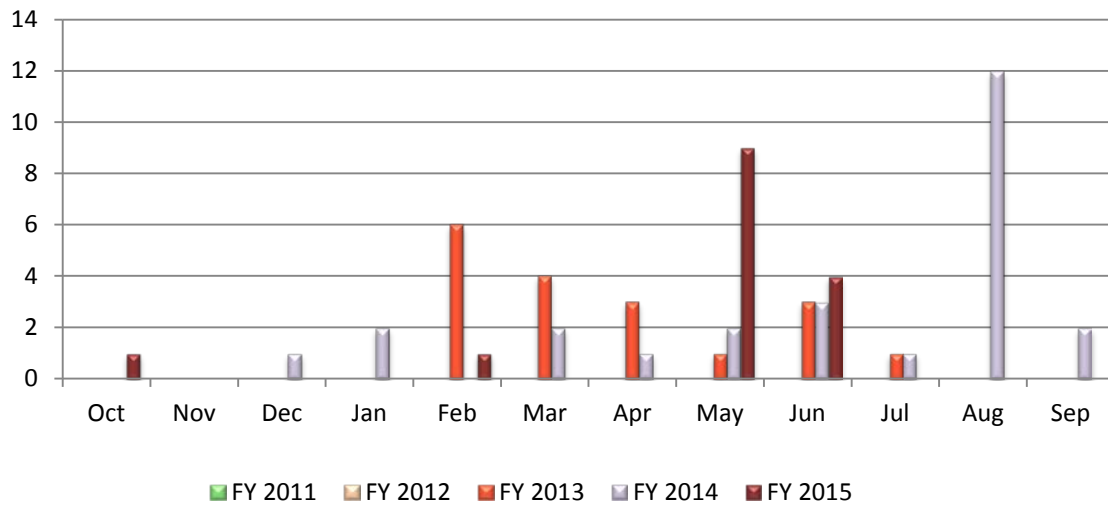
### Contracts - Contract Instruments Received/Processed



|         | Q1  | Q2  | Q3  | Q4  | Total |
|---------|-----|-----|-----|-----|-------|
| FY 2011 | 165 | 85  | 92  | 224 | 566   |
| FY 2012 | 149 | 106 | 100 | 208 | 563   |
| FY 2013 | 126 | 99  | 79  | 214 | 518   |
| FY 2014 | 145 | 85  | 84  | 164 | 478   |
| FY 2015 | 205 | 90  | 119 | -   | 414   |

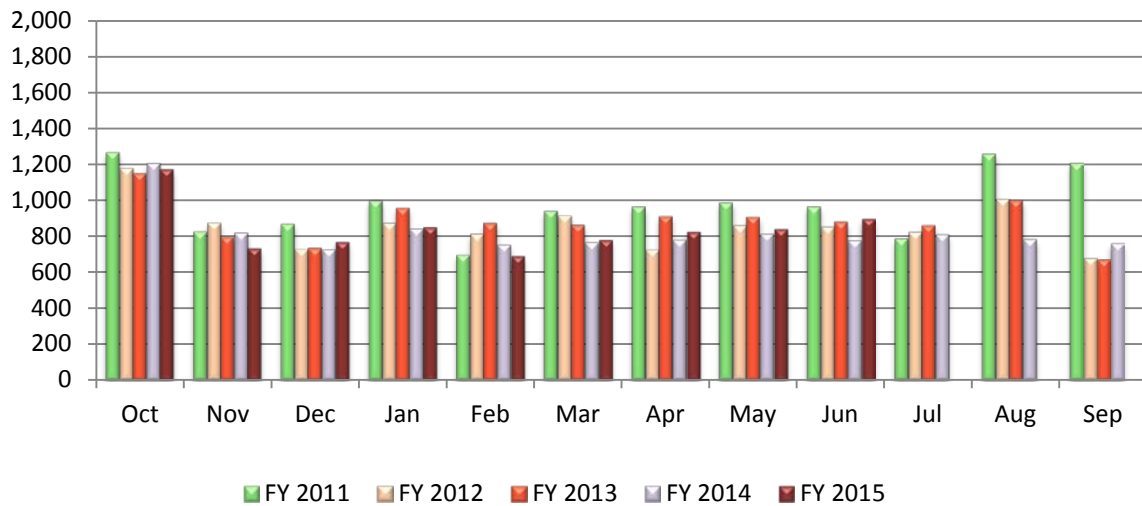
## Purchasing Stats

### Administration - Procurement Training Classes Conducted



|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2011 | -  | -  | -  | -  | -     |
| FY 2012 | -  | -  | -  | -  | -     |
| FY 2013 | -  | 10 | 7  | 1  | 18    |
| FY 2014 | 1  | 4  | 6  | 15 | 26    |
| FY 2015 | 1  | 1  | 13 | -  | 15    |

### Major Program - On-line Auctions Conducted



|         | Q1 | Q2 | Q3 | Q4 | Total |
|---------|----|----|----|----|-------|
| FY 2011 | -  | -  | 1  | -  | 1     |
| FY 2012 | 1  | -  | -  | 2  | 3     |
| FY 2013 | 2  | -  | 1  | -  | 3     |
| FY 2014 | -  | 2  | 1  | 3  | 6     |
| FY 2015 | 2  | -  | 2  | -  | 4     |