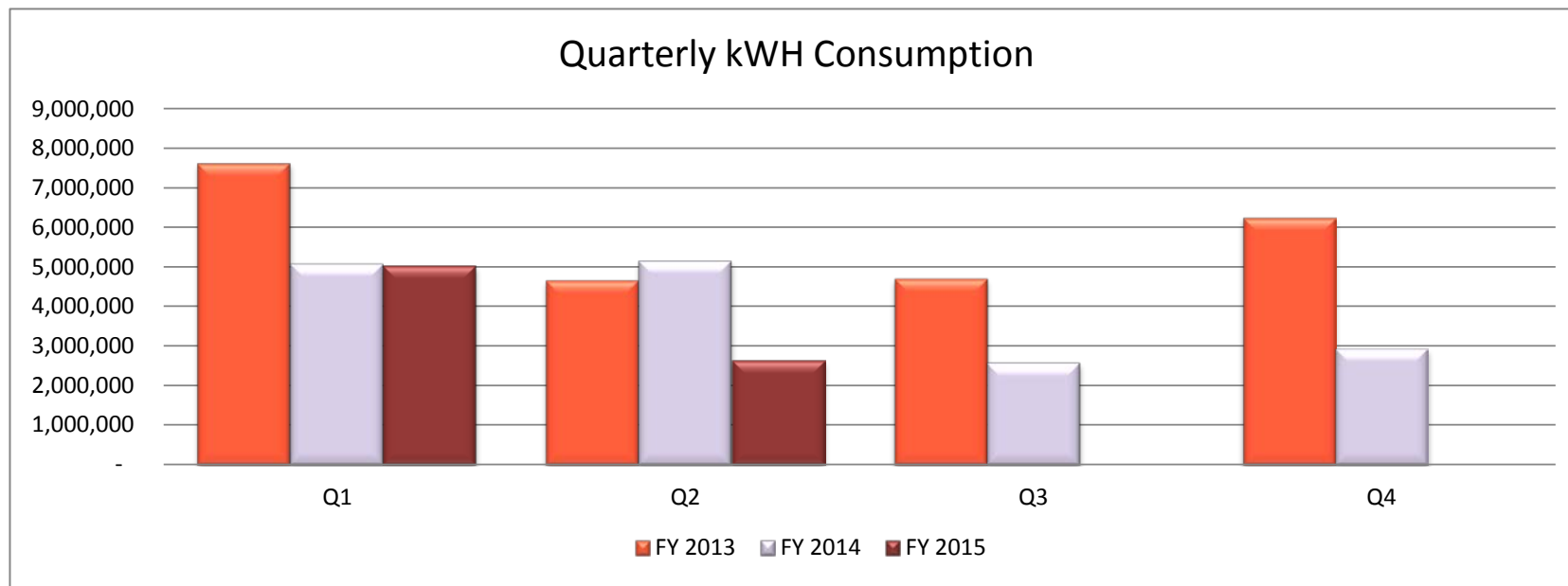
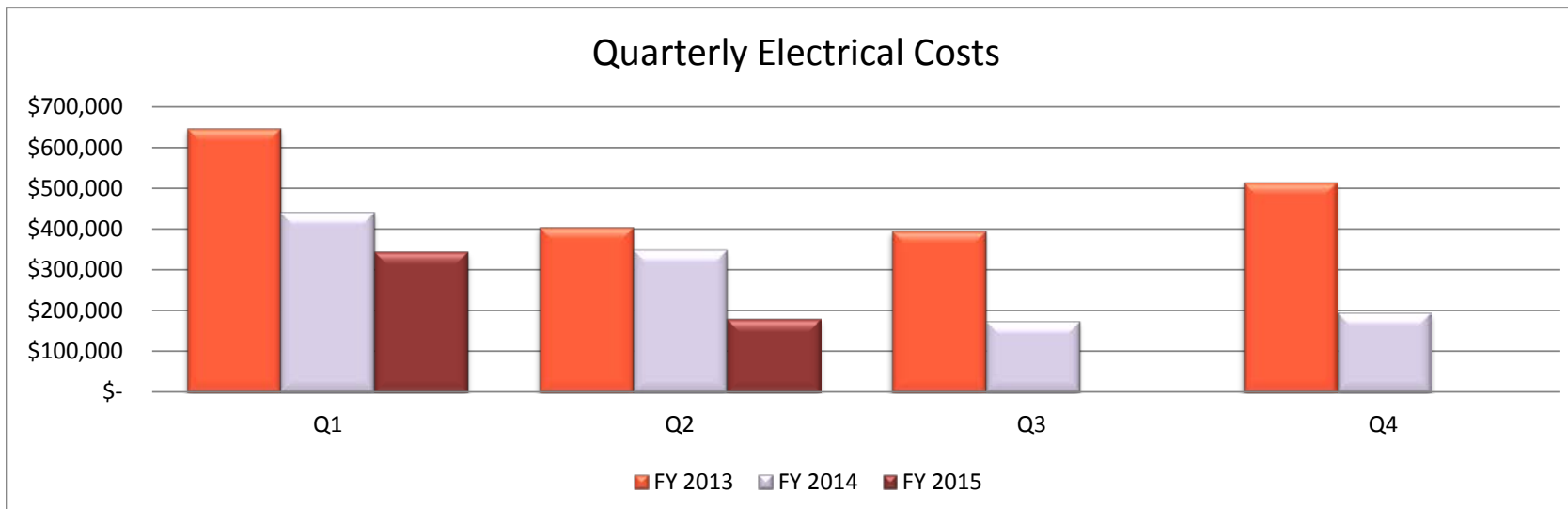


FY 2015 Facility Stats



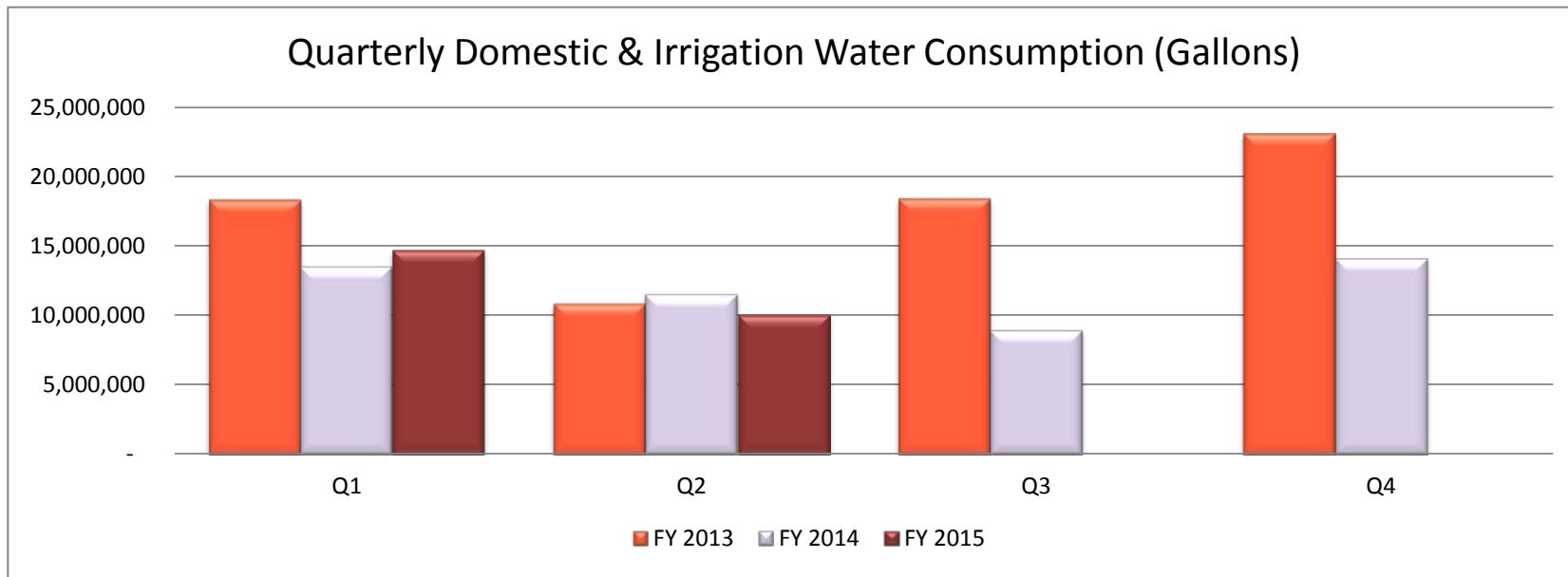
	Q1	Q2	Q3	Q4	Total
FY 2013	7,631,036	4,671,594	4,721,309	6,251,215	23,275,154
FY 2014	5,085,205	5,164,601	2,583,661	2,939,809	15,773,276
FY 2015	5,031,015	2,647,086	-	-	7,678,101



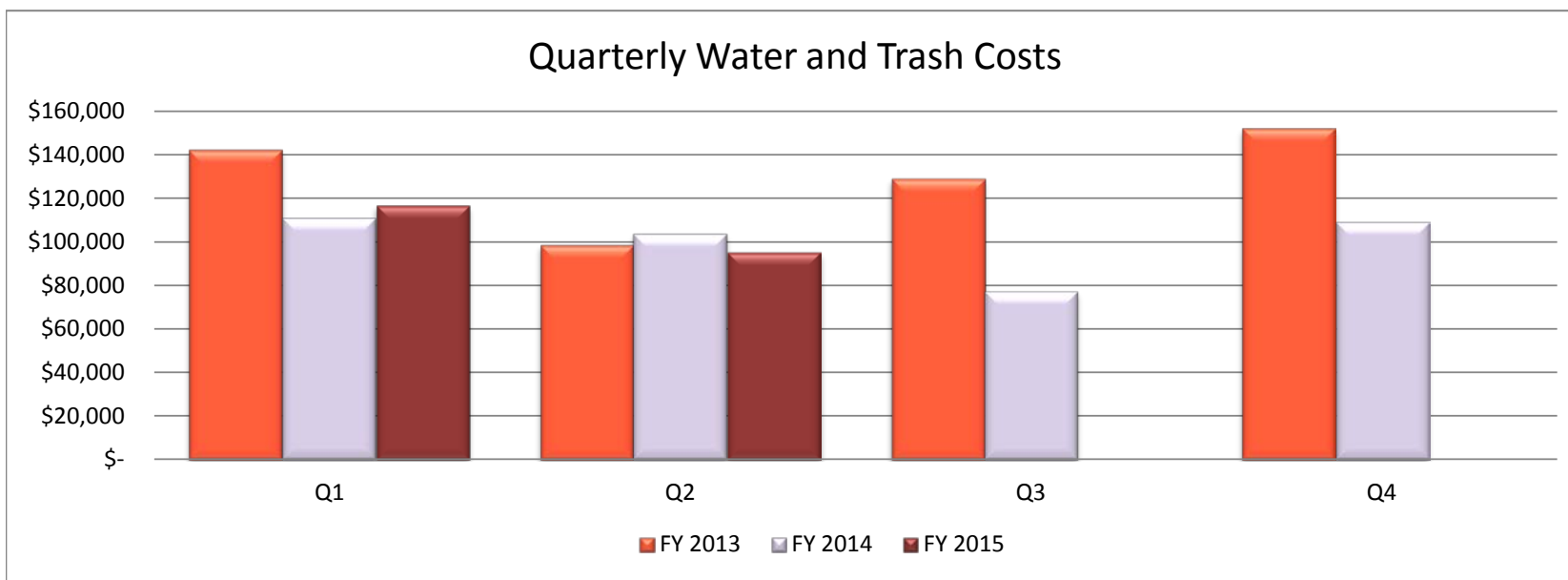
	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 647,442	\$ 405,909	\$ 396,751	\$ 515,556	\$ 1,965,658
FY 2014	\$ 442,175	\$ 349,482	\$ 174,935	\$ 195,709	\$ 1,162,302
FY 2015	\$ 343,698	\$ 179,197	\$ -	\$ -	\$ 522,895

*New measures implemented in FY 2013

FY 2015 Facility Stats



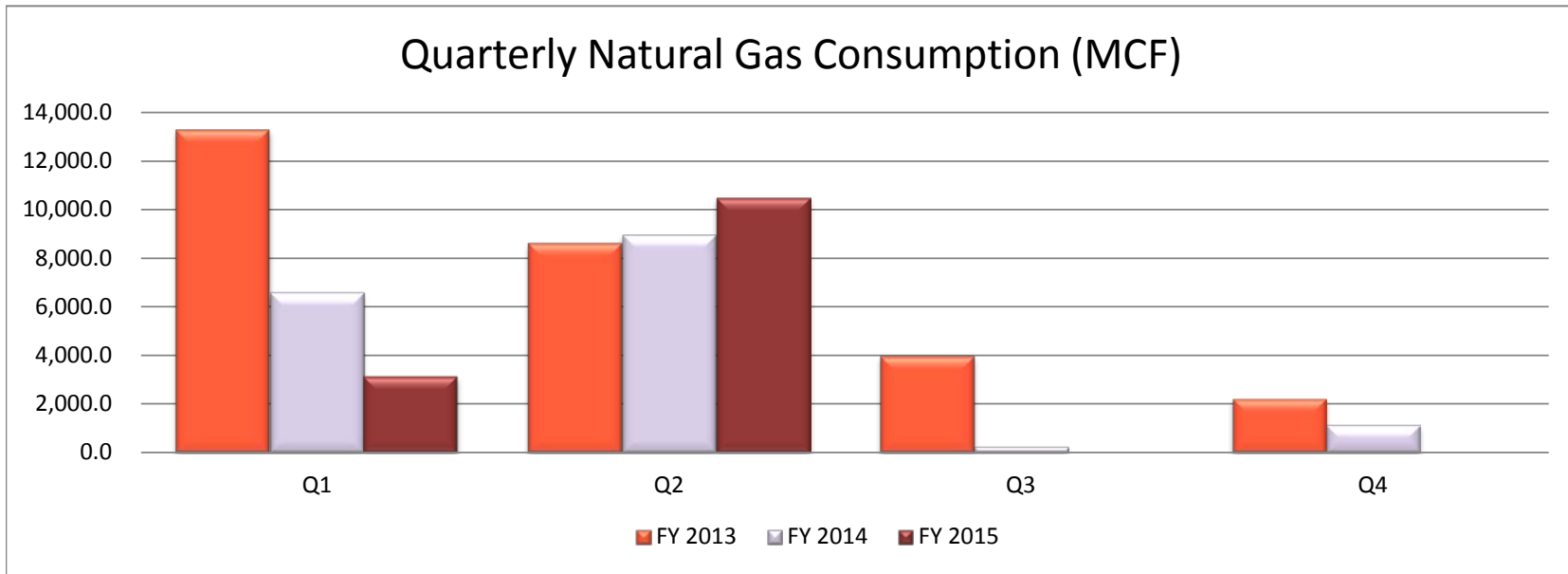
	Q1	Q2	Q3	Q4	Total
FY 2013	18,386,100	11,525,500	8,942,700	14,125,300	52,979,600
FY 2014	13,521,300	11,525,500	8,942,700	14,125,300	48,114,800
FY 2015	14,720,800	10,049,200	-	-	24,770,000



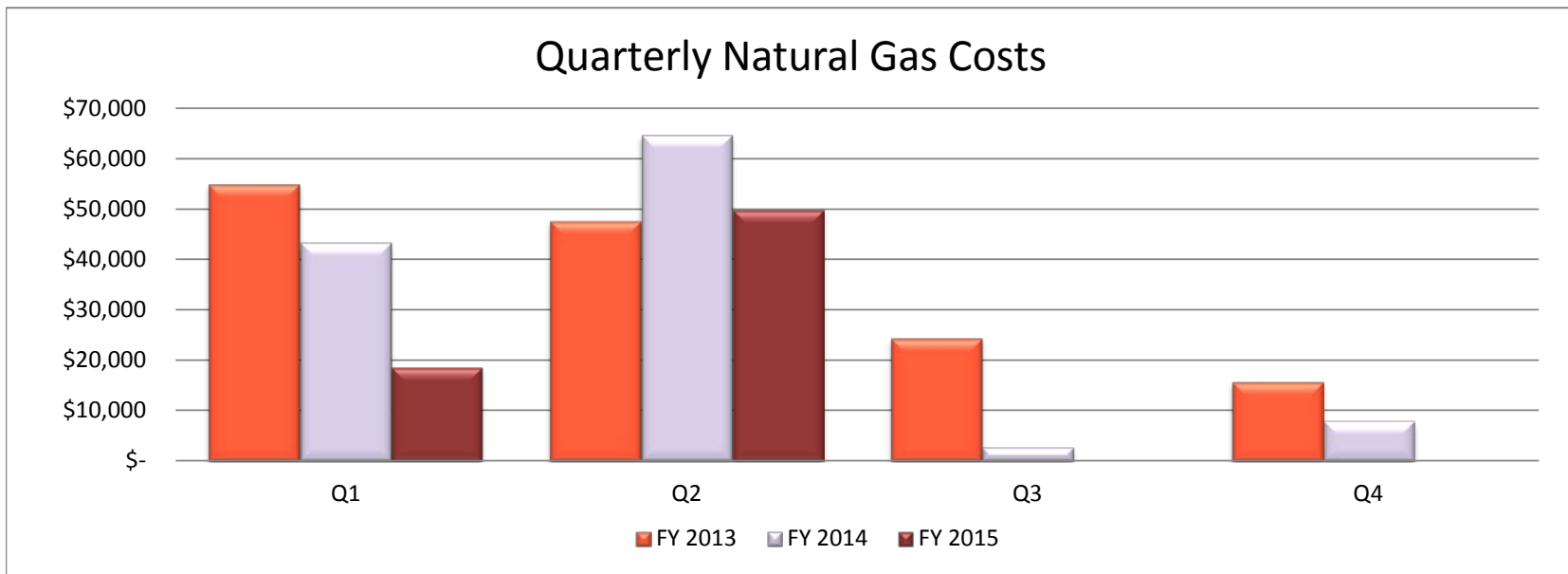
	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 142,247	\$ 98,590	\$ 129,132	\$ 152,241	\$ 522,210
FY 2014	\$ 111,084	\$ 103,828	\$ 77,278	\$ 109,105	\$ 401,295
FY 2015	\$ 116,784	\$ 95,171	\$ -	\$ -	\$ 211,956

*New measures implemented in FY 2013

FY 2015 Facility Stats



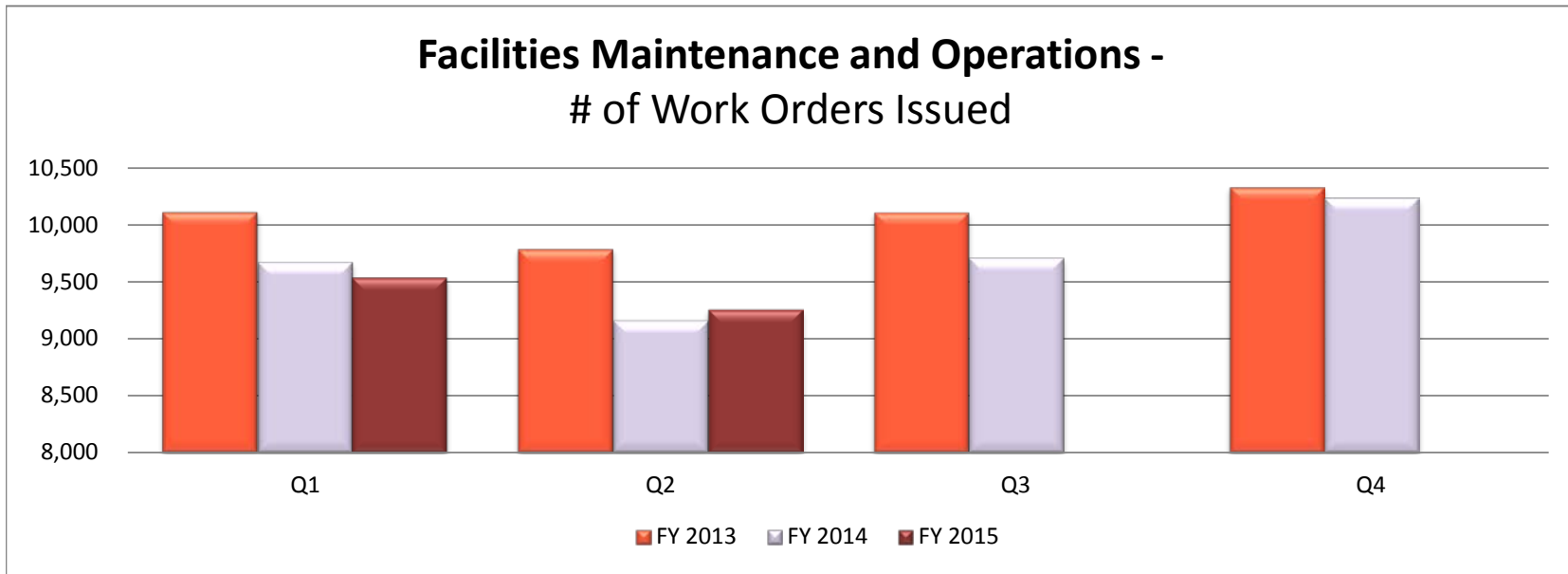
	Q1	Q2	Q3	Q4	Total
FY 2013	13,294	8,620	3,998	2,225	28,137
FY 2014	6,578	8,955	235	1,142	16,910
FY 2015	3,149	10,476	-	-	13,625



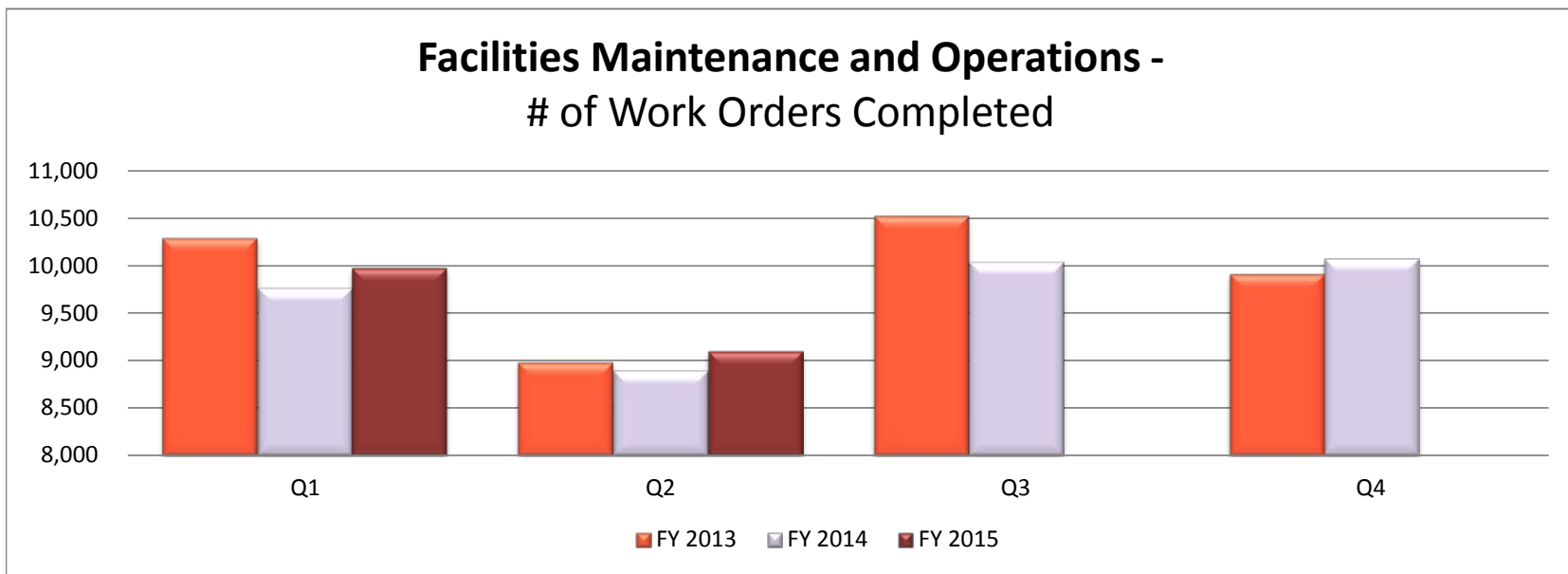
	Q1	Q2	Q3	Q4	Total
FY 2013	\$ 55,003	\$ 47,711	\$ 24,386	\$ 15,763	\$ 142,863
FY 2014	\$ 43,336	\$ 64,673	\$ 2,767	\$ 7,999	\$ 118,775
FY 2015	\$ 18,752	\$ 49,886	\$ -	\$ -	\$ 68,638

*New measures implemented in FY 2013

FY 2015 Facility Stats



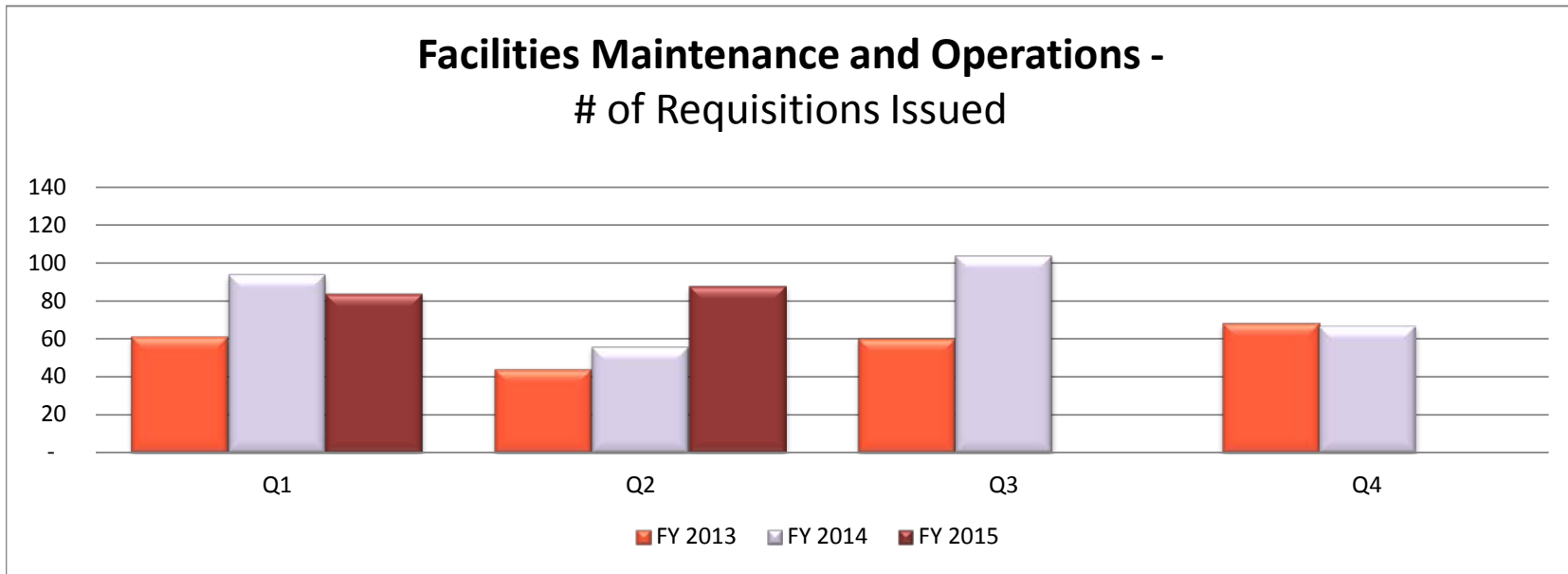
	Q1	Q2	Q3	Q4	Total
FY 2013	10,115	9,789	10,111	10,335	40,350
FY 2014	9,672	9,163	9,711	10,235	38,781
FY 2015	9,539	9,257	-	-	18,796



	Q1	Q2	Q3	Q4	Total
FY 2013	10,292	8,982	10,526	9,913	39,713
FY 2014	9,758	8,898	10,034	10,071	38,761
FY 2015	9,975	9,102	-	-	19,077

*New measures implemented in FY 2013

FY 2015 Facility Stats

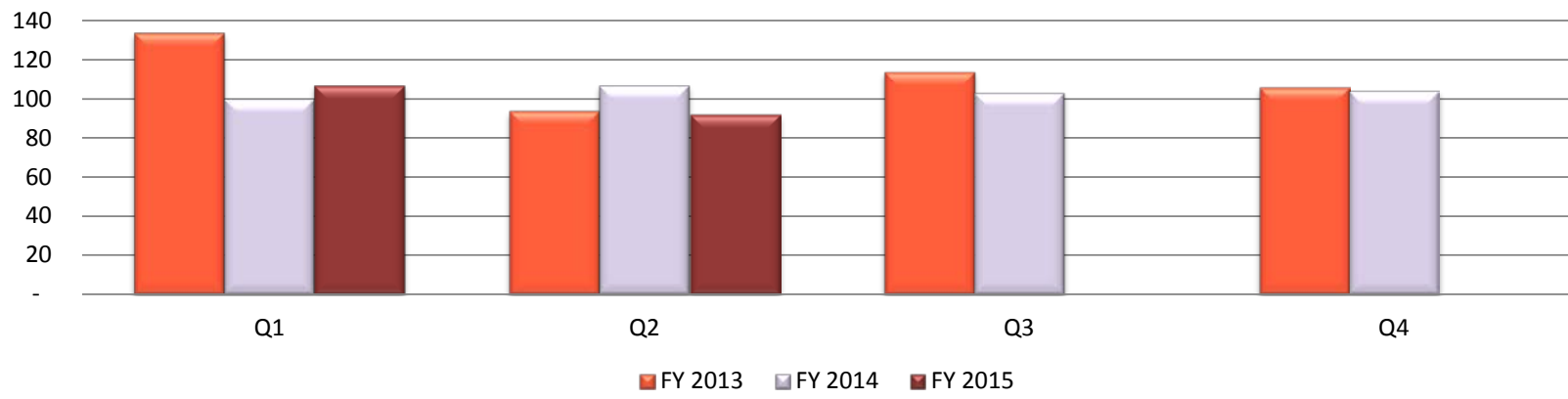


	Q1	Q2	Q3	Q4	Total
FY 2013	61	44	60	68	233
FY 2014	94	56	104	67	321
FY 2015	84	88	-	-	172

*New measures implemented in FY 2013

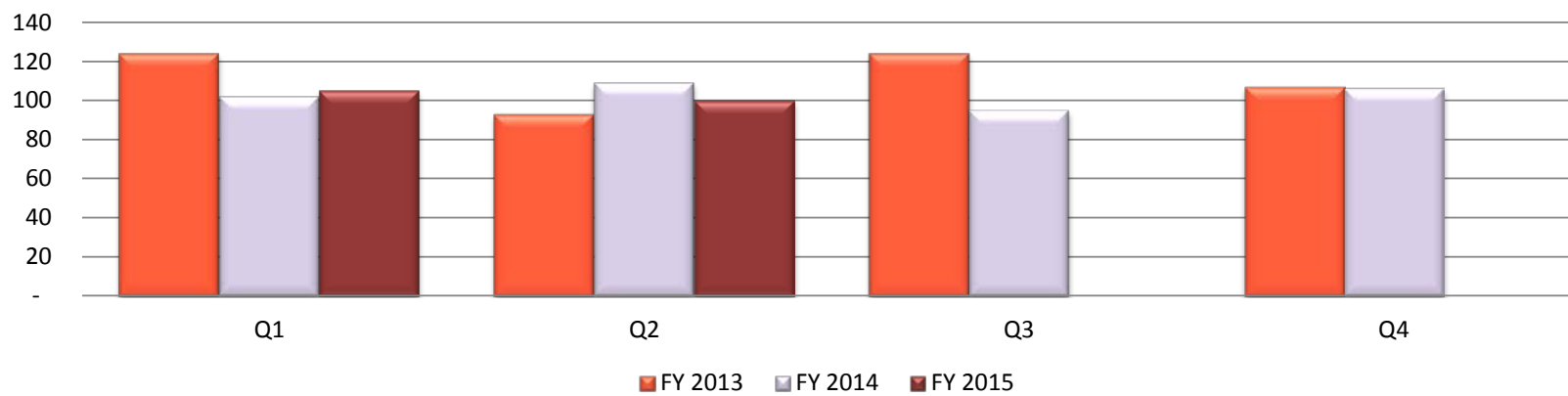
FY 2015 Facility Stats

HVAC Maintenance/Materials - # of Work Order Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	134	94	114	106	448
FY 2014	100	107	103	104	414
FY 2015	107	92	-	-	199

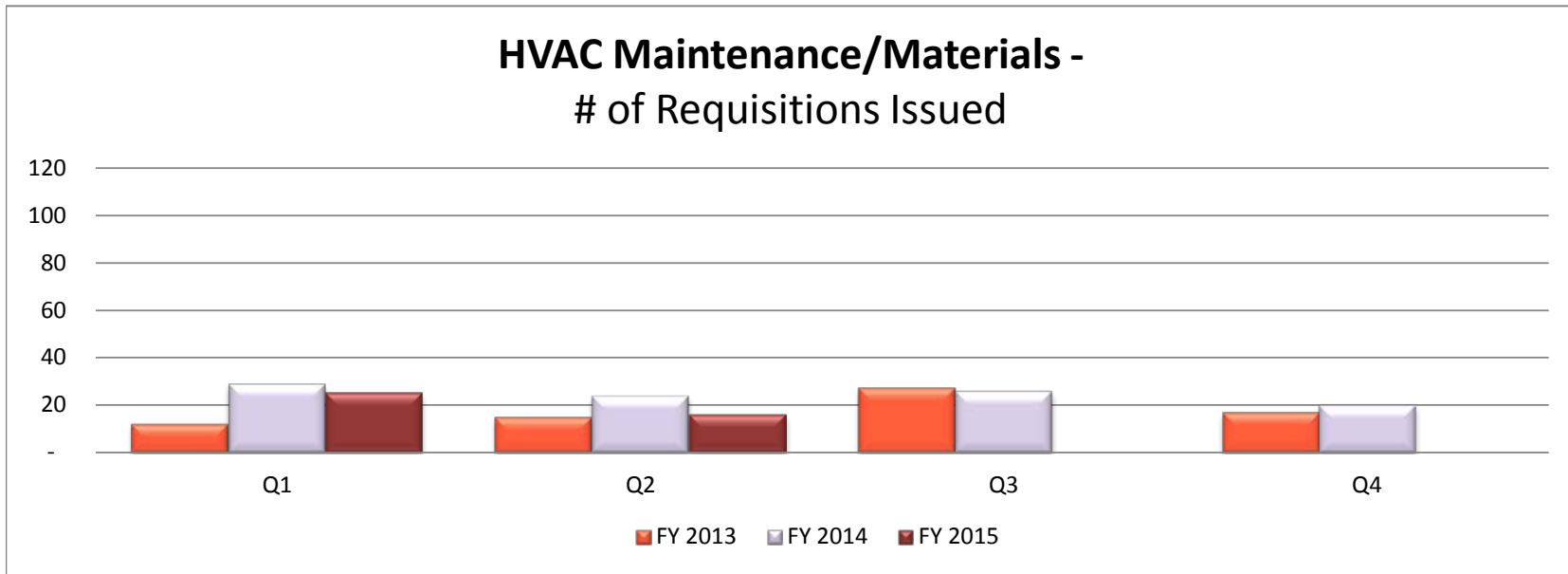
HVAC Maintenance/Materials - # of Work Order Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	124	93	124	107	448
FY 2014	102	109	95	106	412
FY 2015	105	100	-	-	205

*New measures implemented in FY 2013

FY 2015 Facility Stats

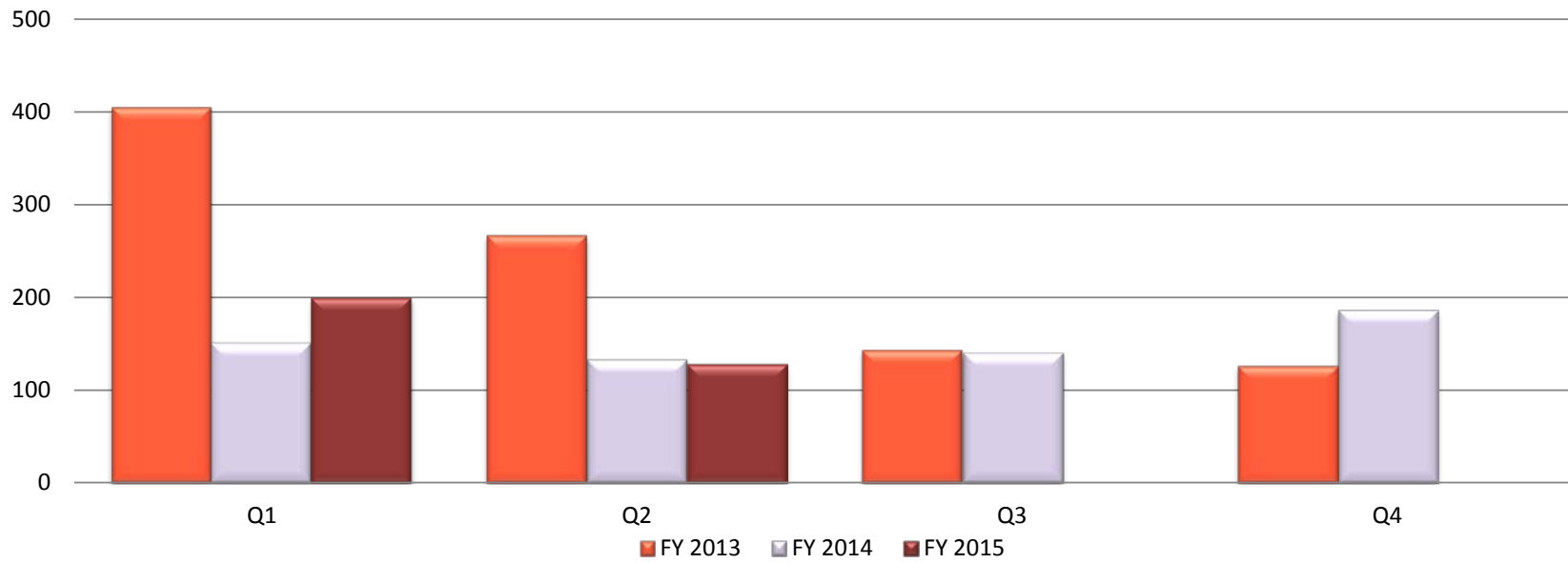


	Q1	Q2	Q3	Q4	Total
FY 2013	12	15	27	17	71
FY 2014	29	24	26	20	99
FY 2015	25	16	-	-	41

*New measures implemented in FY 2013

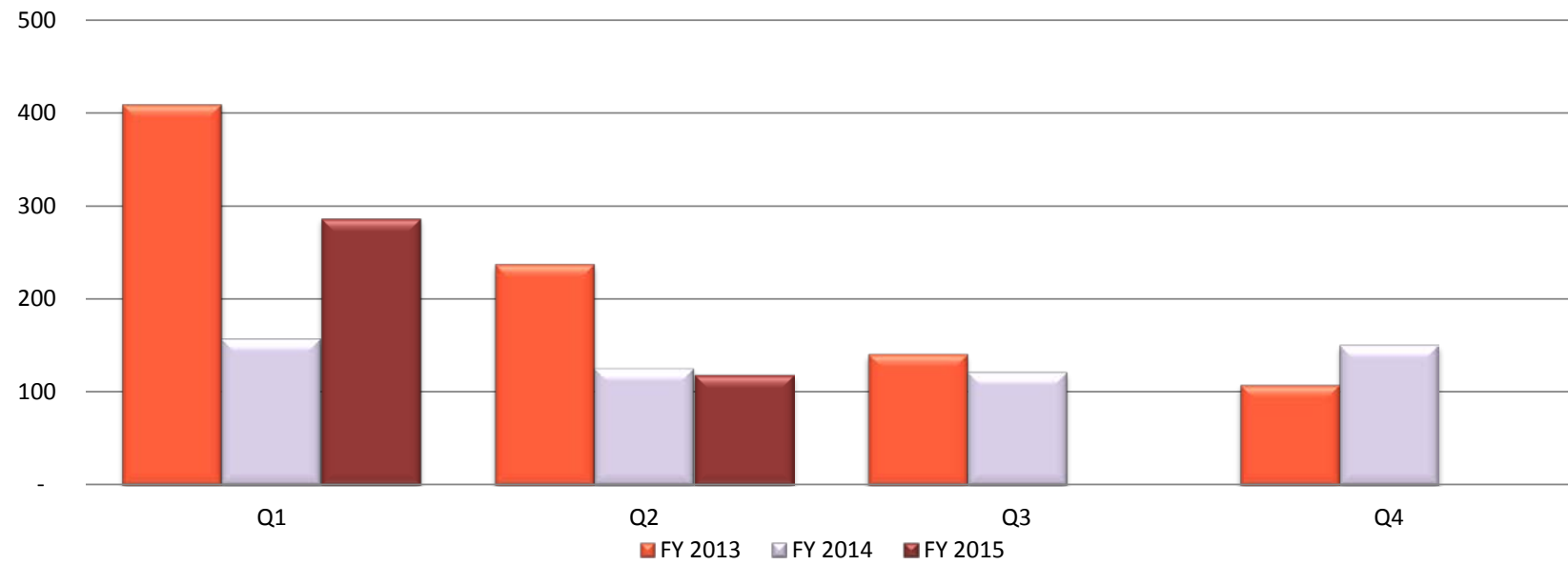
FY 2015 Facility Stats

Housekeeping Supplies/Maintenance - # of Work Orders Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	405	267	144	127	943
FY 2014	151	133	140	186	610
FY 2015	200	128	-	-	328

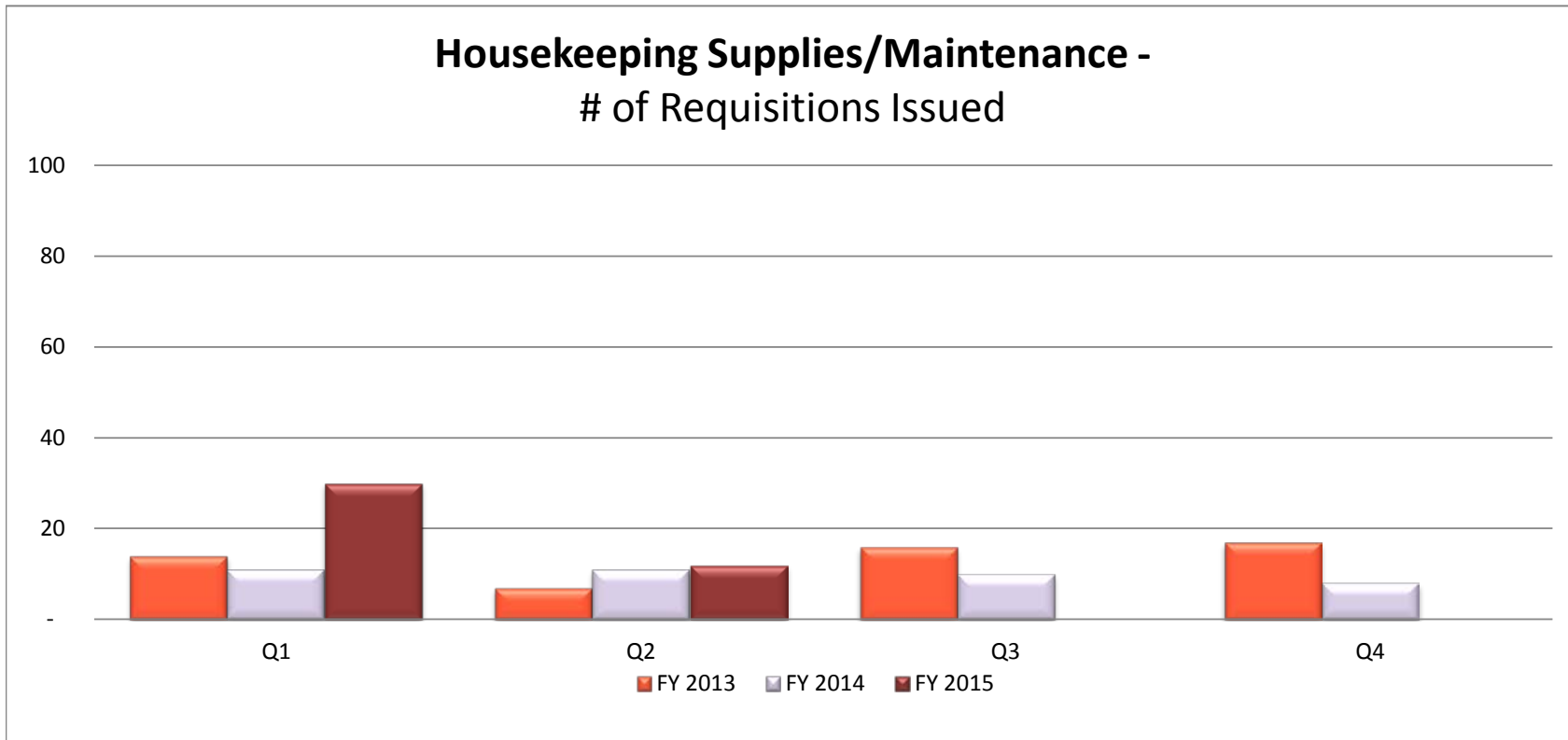
Housekeeping Supplies/Maintenance - # of Work Orders Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	410	238	141	108	897
FY 2014	157	125	121	150	553
FY 2015	287	119	-	-	406

*New measures implemented in FY 2013

FY 2015 Facility Stats

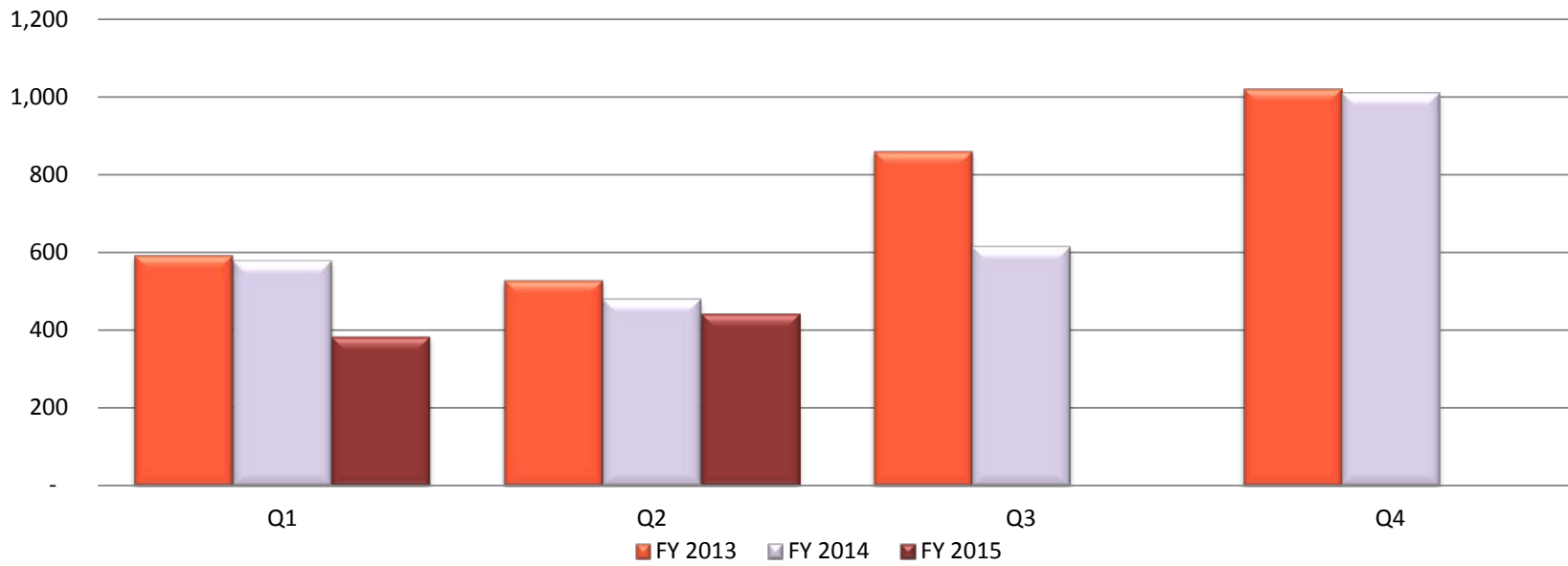


	Q1	Q2	Q3	Q4	Total
FY 2013	14	7	16	17	54
FY 2014	11	11	10	8	40
FY 2015	30	12	-	-	42

*New measures implemented in FY 2013

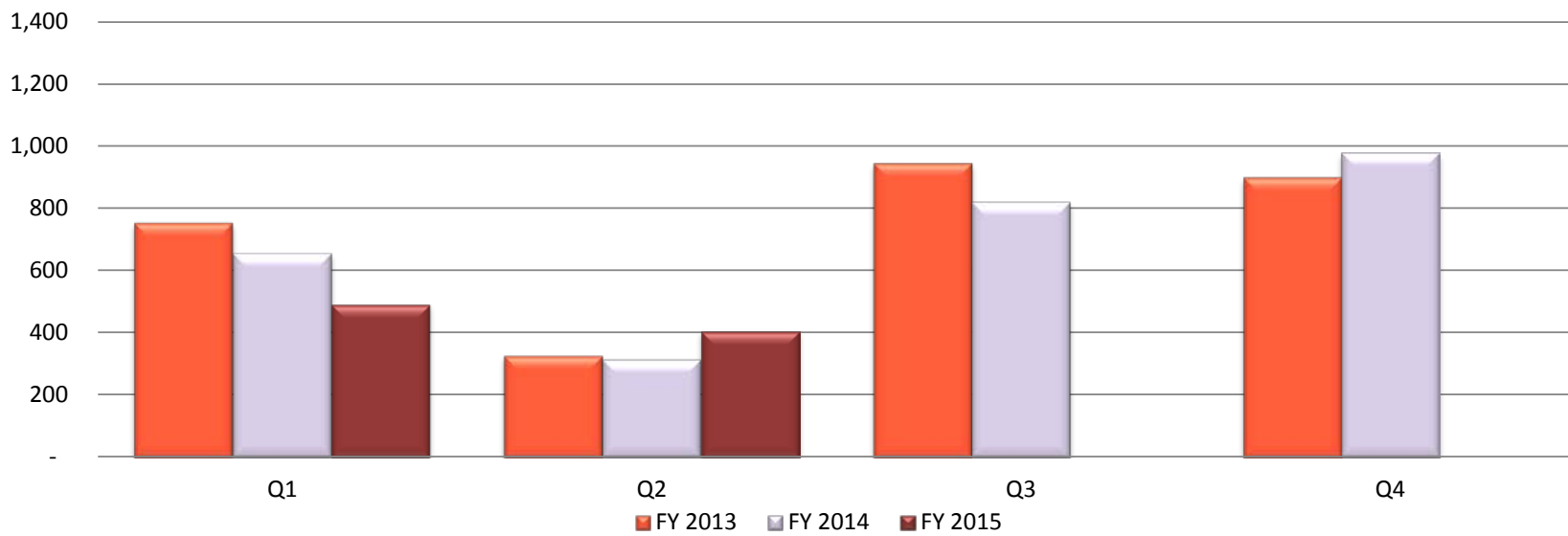
FY 2015 Facility Stats

Grounds Maintenance - # of Work Orders Issued



	Q1	Q2	Q3	Q4	Total
FY 2013	593	529	860	1,021	3,003
FY 2014	579	482	615	1,011	2,687
FY 2015	382	441	-	-	823

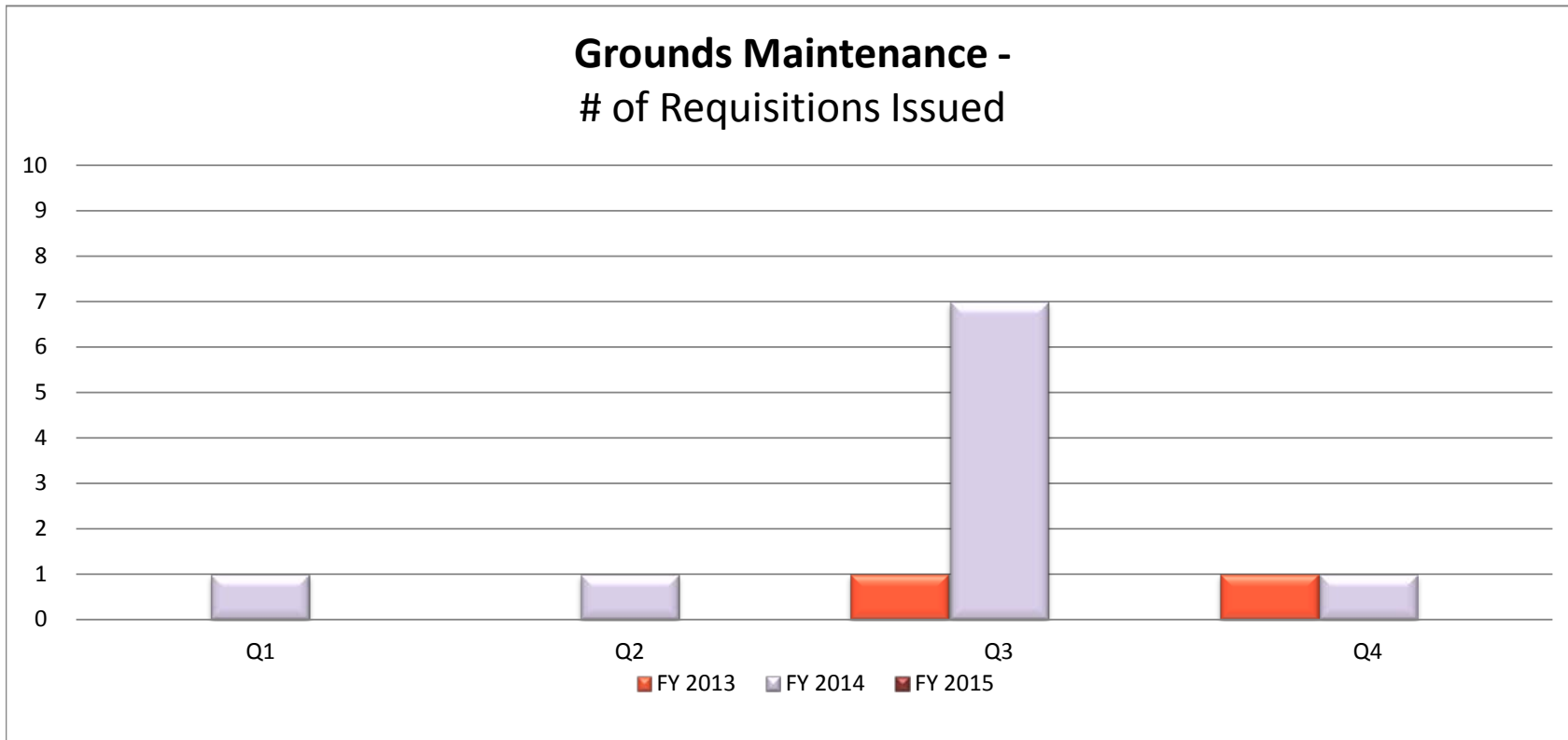
Grounds Maintenance - # of Work Orders Completed



	Q1	Q2	Q3	Q4	Total
FY 2013	752	327	945	898	2,922
FY 2014	655	315	819	977	2,766
FY 2015	490	404	-	-	894

*New measures implemented in FY 2013

FY 2015 Facility Stats

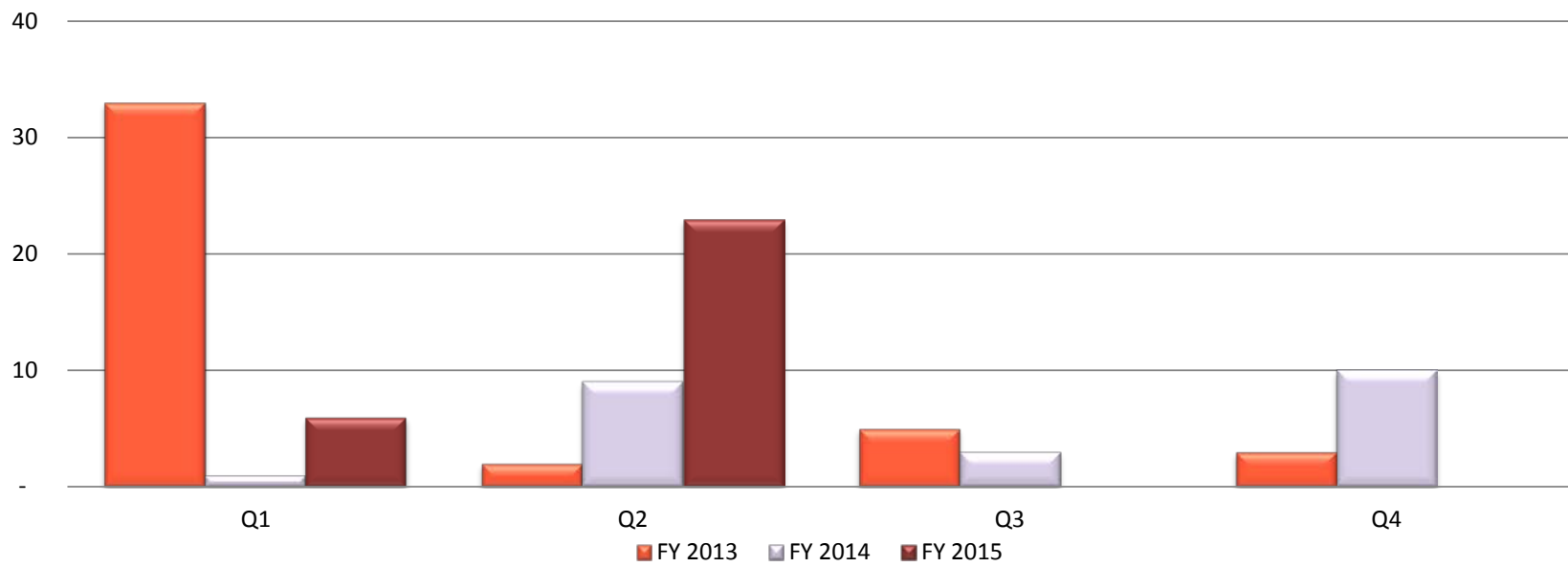


	Q1	Q2	Q3	Q4	Total
FY 2013	-	-	1	1	2
FY 2014	1	1	7	1	10
FY 2015	-	-	-	-	-

*New measures implemented in FY 2013

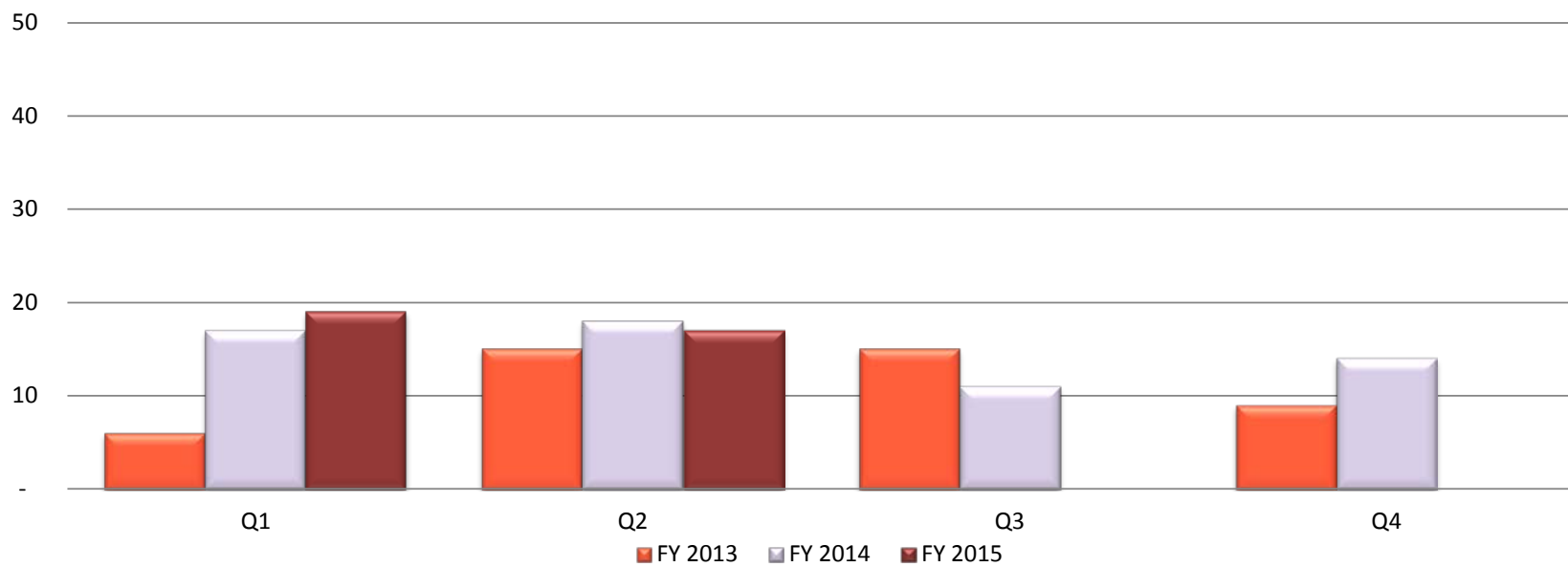
FY 2015 Facility Stats

**Security Reporting -
of Security System Reports**



	Q1	Q2	Q3	Q4	Total
FY 2013	33	2	5	3	43
FY 2014	1	9	3	10	23
FY 2015	6	23	-	-	29

**Security Reporting -
of Time Schedule Changes**

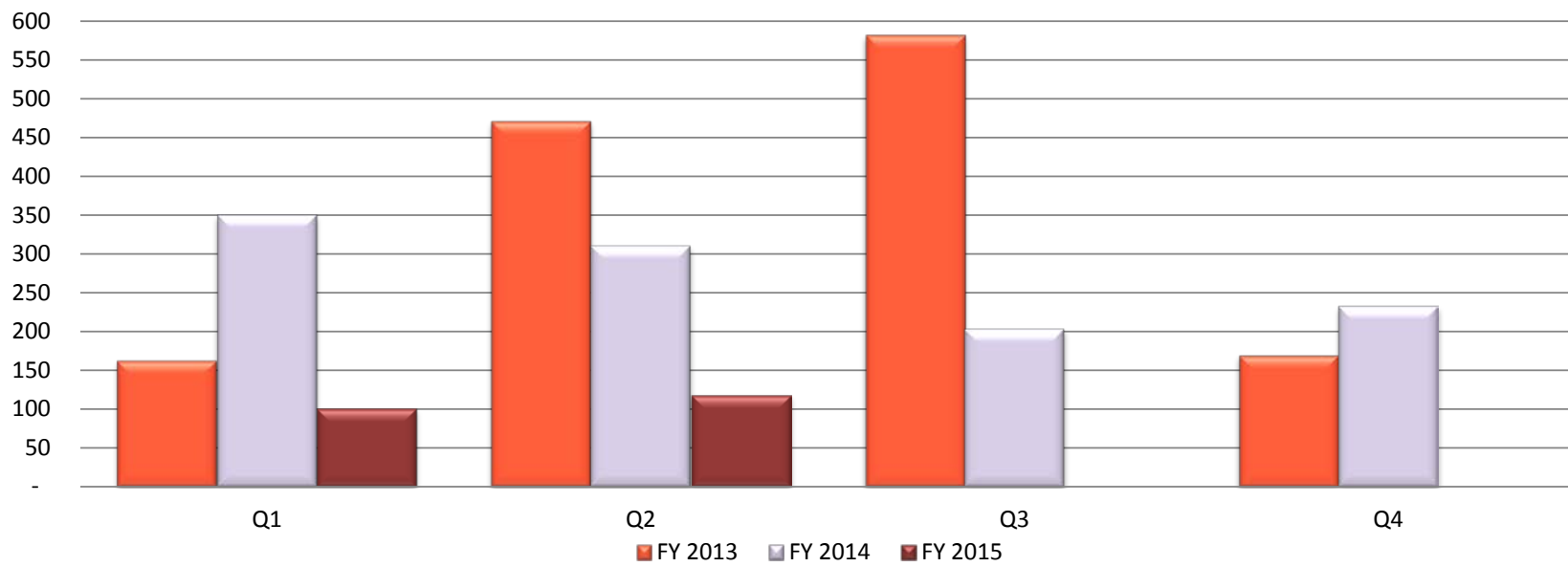


	Q1	Q2	Q3	Q4	Total
FY 2013	6	15	15	9	45
FY 2014	17	18	11	14	60
FY 2015	19	17	-	-	36

*New measures implemented in FY 2013

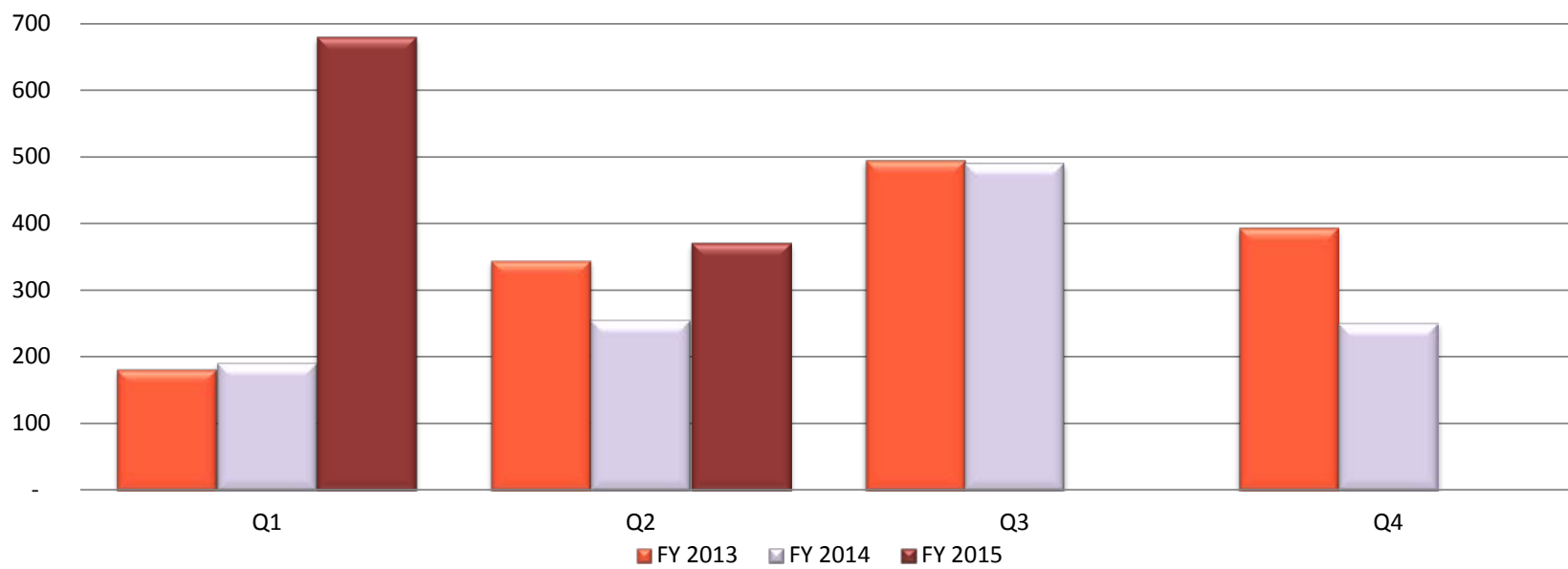
FY 2015 Facility Stats

Security Reporting - # of Access Changes



	Q1	Q2	Q3	Q4	Total
FY 2013	163	471	582	170	1,386
FY 2014	351	311	204	233	1,099
FY 2015	101	118	-	-	219

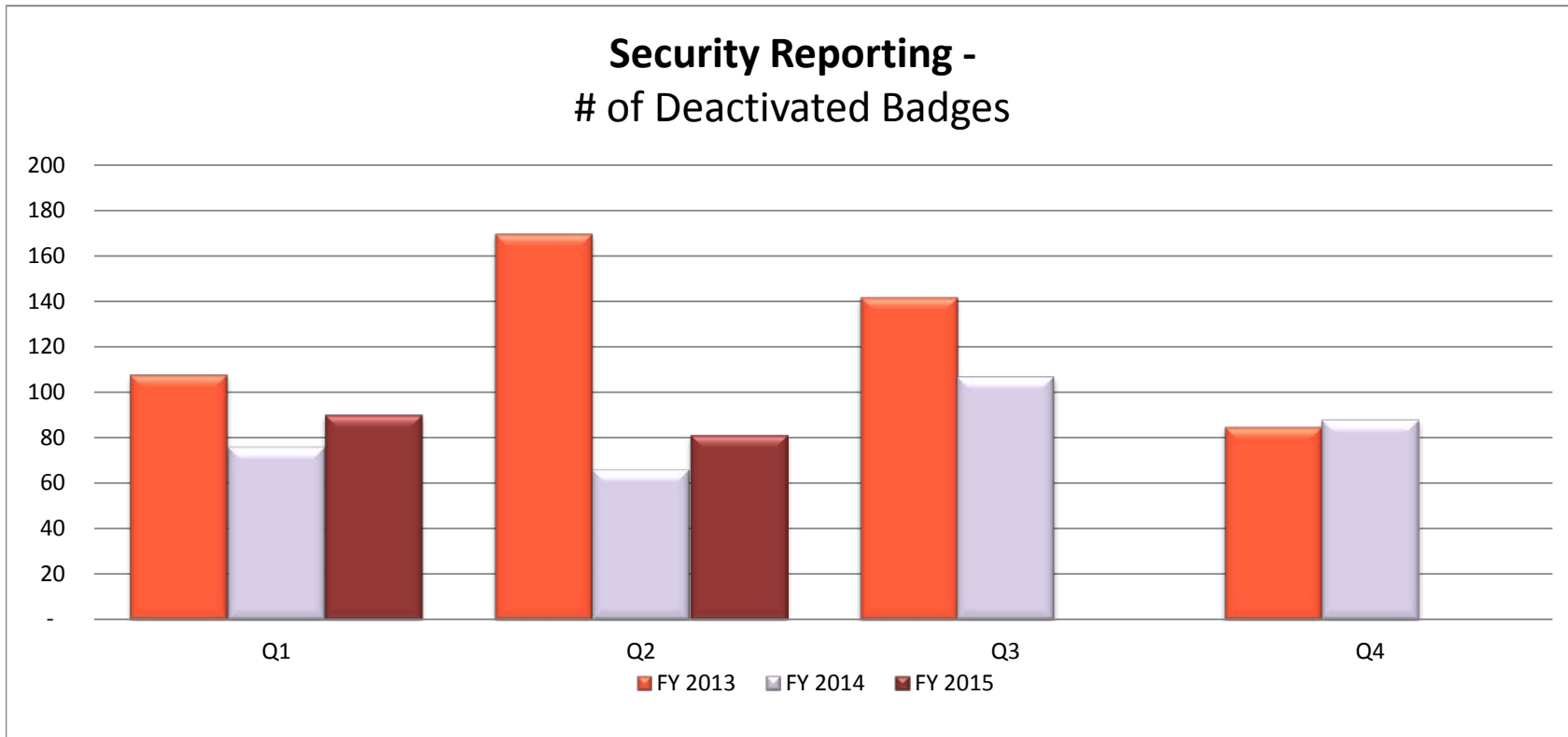
Security Reporting - # of Activated Badges



	Q1	Q2	Q3	Q4	Total
FY 2013	182	344	494	393	1,413
FY 2014	192	255	490	251	1,188
FY 2015	680	371	-	-	1,051

*New measures implemented in FY 2013

FY 2015 Facility Stats



	Q1	Q2	Q3	Q4	Total
FY 2013	108	170	142	85	505
FY 2014	76	66	107	88	337
FY 2015	90	81	-	-	171

*New measures implemented in FY 2013