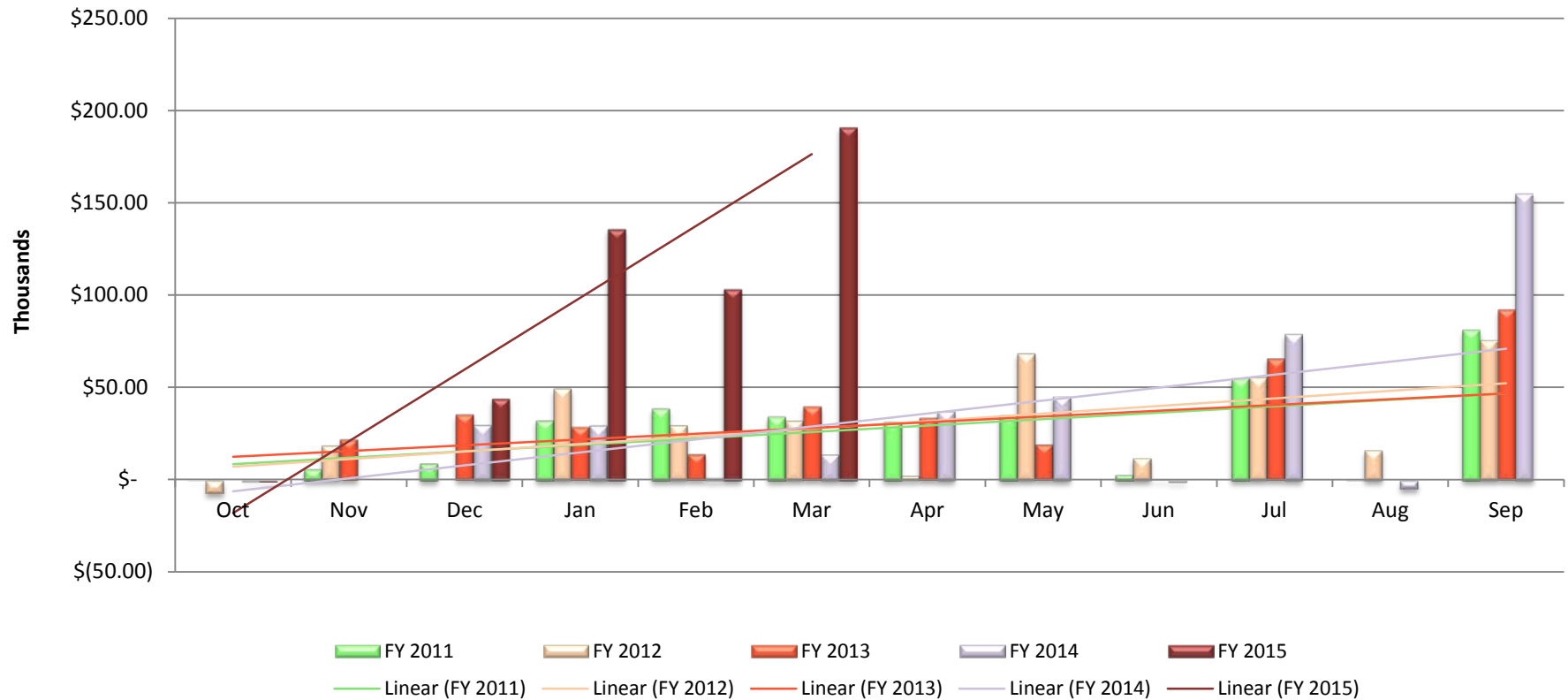


### Non-Departmental - Legal Expenses



|         | Q1        | Q2         | Q3        | Q4 ytd     | Total      | Annual % Increase |
|---------|-----------|------------|-----------|------------|------------|-------------------|
| FY 2011 | \$ 15,728 | \$ 106,655 | \$ 70,770 | \$ 136,516 | \$ 329,670 |                   |
| FY 2012 | \$ 12,122 | \$ 111,990 | \$ 83,435 | \$ 147,755 | \$ 355,302 | 8%                |
| FY 2013 | \$ 58,166 | \$ 83,391  | \$ 53,977 | \$ 158,346 | \$ 353,880 | 0%                |
| FY 2014 | \$ 29,812 | \$ 45,679  | \$ 82,528 | \$ 229,387 | \$ 387,406 | 9.47%             |
| FY 2015 | \$ 43,893 | \$ 431,040 |           | \$ -       | \$ 474,933 |                   |



