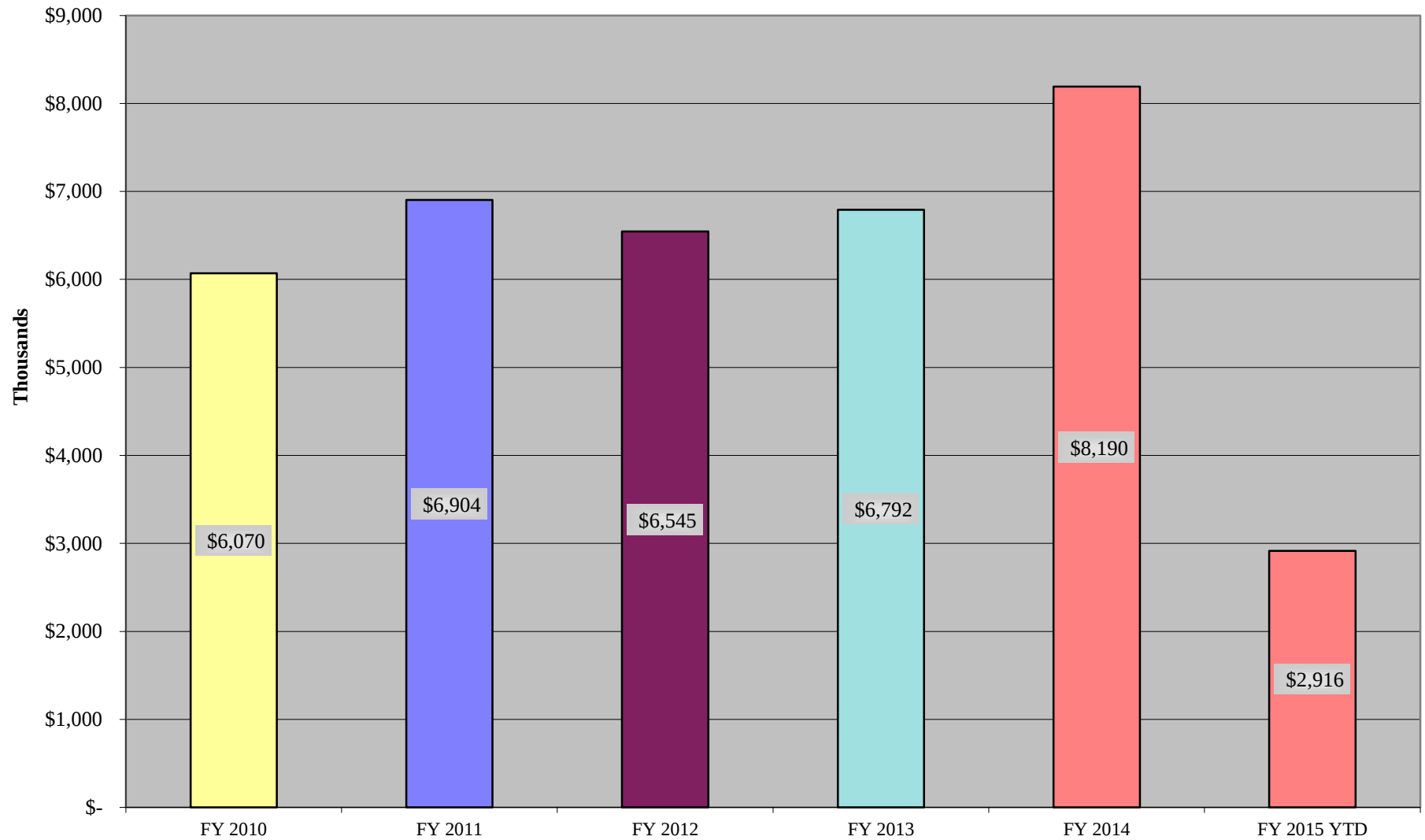
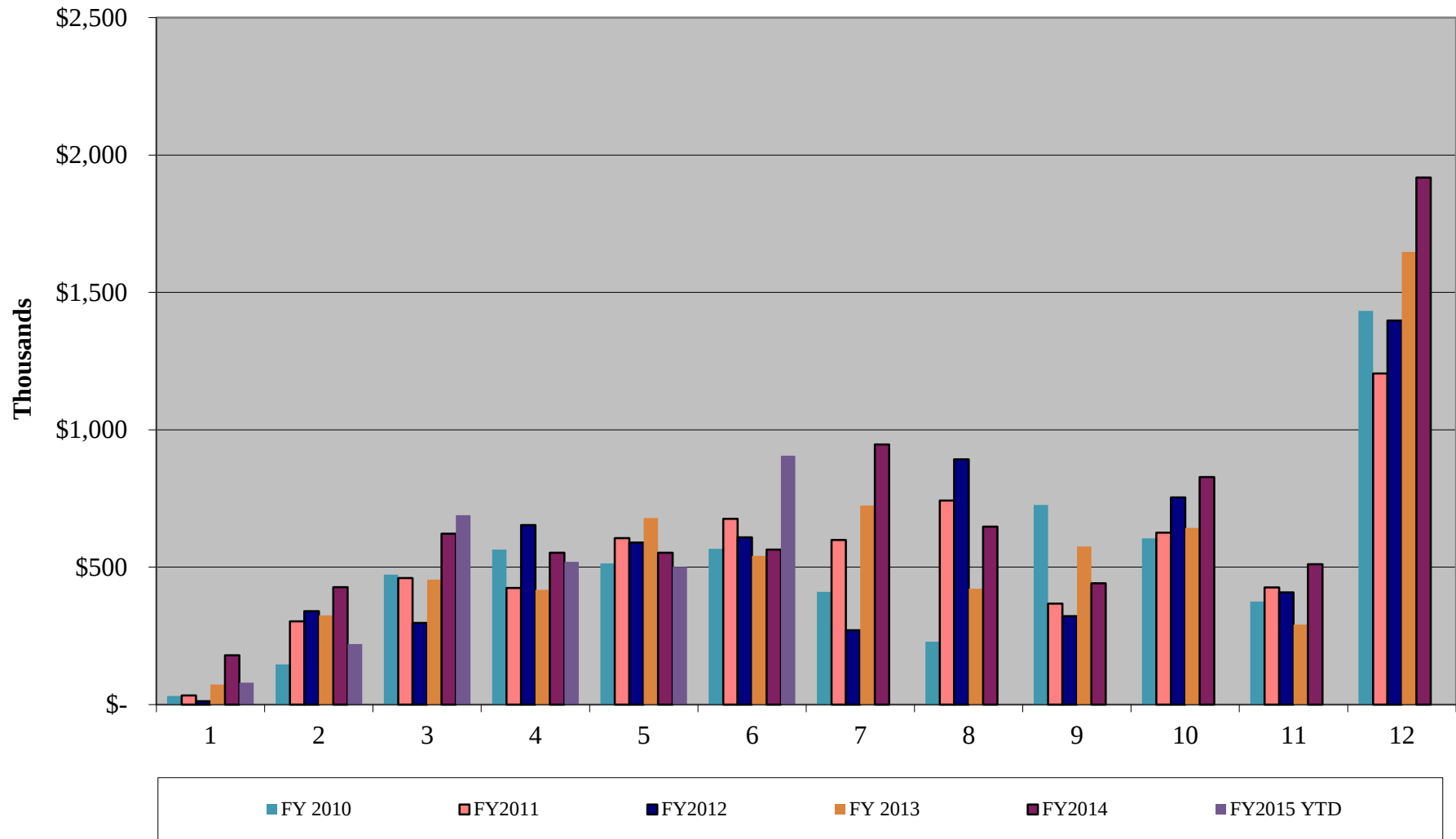


Indigent Defense Expenditures by Fiscal Year

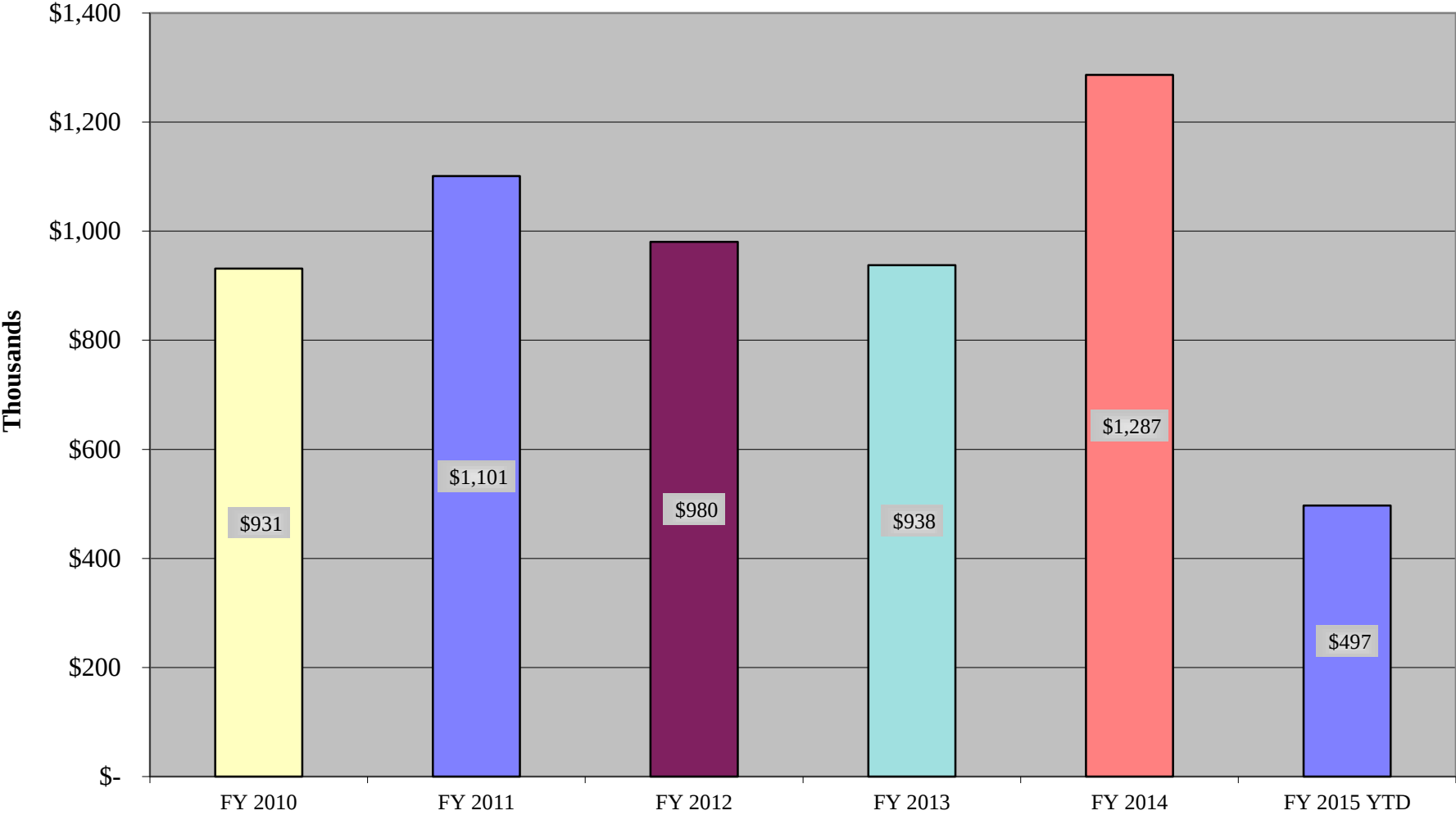
(Includes Ad Litem, Juvenile and Capital Murder)



Indigent Defense Expenditures by Month (All Courts)

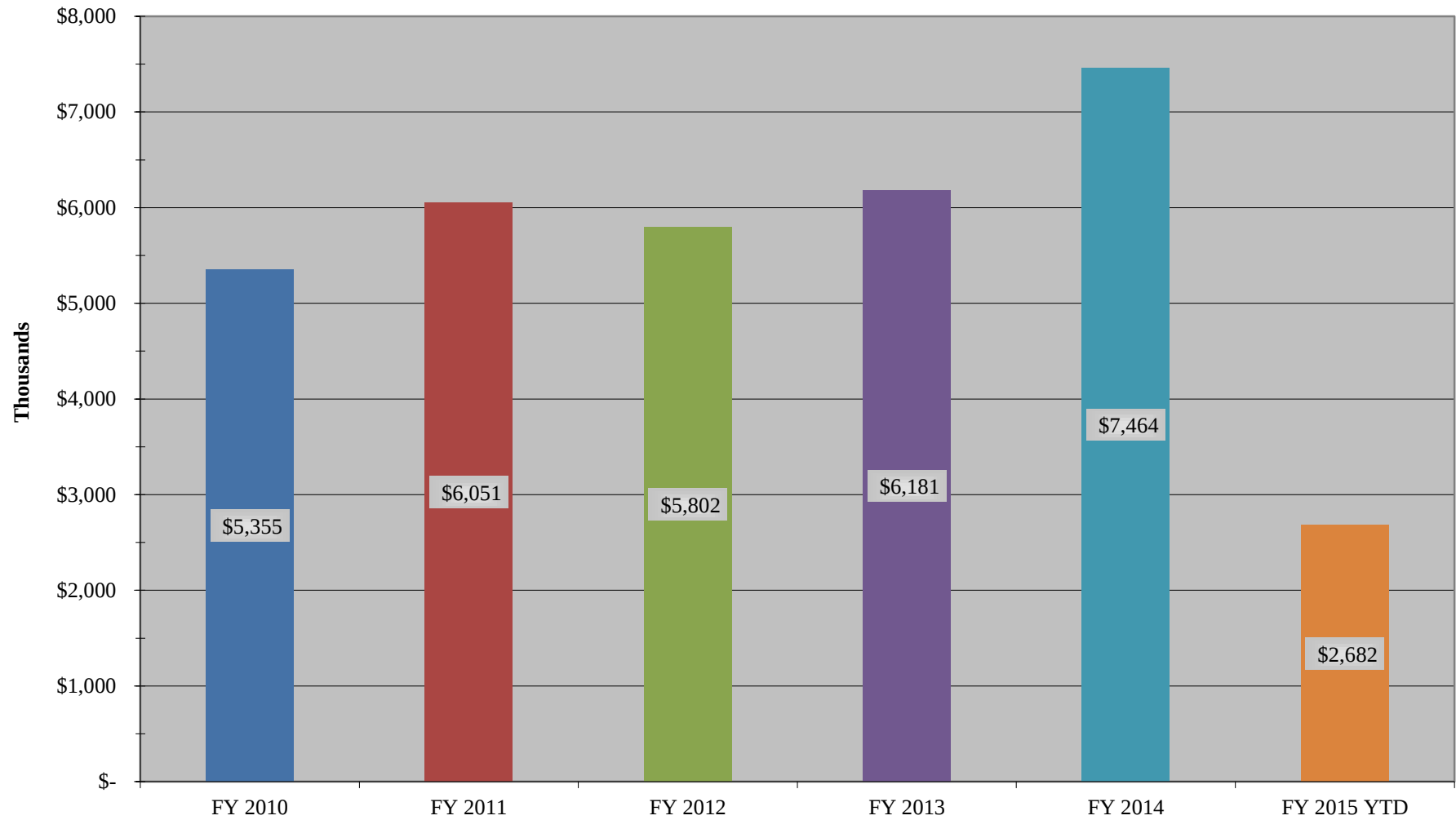


Ad Litem Expenditures by Fiscal Year



Court Appointed Attorney Expenditures by Fiscal Year

All Courts



Indigent Defense - Exp by Cat

New	Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 YTD
64-20	Court Appointed Attorney	\$ 5,355,032	\$ 6,051,194	\$ 5,801,520	\$ 6,181,293	\$ 7,463,571	\$ 2,682,324
65-02	Statement of Facts	\$ 244,933	\$ 161,838	\$ 177,922	\$ 188,453	\$ 177,644	\$ 78,612
64-12	Interpreter	\$ 81,978	\$ 90,926	\$ 50,921	\$ 73,395	\$ 100,143	\$ 49,248
64-01	Consultants	\$ -	\$ 4,929	\$ 1,054	\$ 1,200	\$ 2,800	\$ -
65-31	Witness Costs	\$ 61,943	\$ 205,142	\$ 161,591	\$ 93,266	\$ 125,314	\$ 20,445
64-03	Psychological Evaluations	\$ 107,496	\$ 93,789	\$ 110,601	\$ 69,827	\$ 139,203	\$ 27,301
65-32	Investigation Expense	\$ 165,300	\$ 229,672	\$ 198,662	\$ 155,713	\$ 147,457	\$ 43,519
87-01	Miscellaneous	\$ 53,154	\$ 66,353	\$ 42,457	\$ 29,300	\$ 34,168	\$ 14,243
FY Totals		\$ 6,069,836	\$ 6,903,843	\$ 6,544,729	\$ 6,792,447	\$ 8,190,301	\$ 2,915,690

Summary of Indigent Defense Expenditures and Cases per Court by Year

	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015 YTD	
By Court	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*	Expenditures	Count*
District Court 199	\$ 364,955	351	\$ 509,858	427	\$ 498,162	420	\$ 441,280	470	\$ 752,043	529	\$ 181,563	173
District Court 219	\$ 429,821	470	\$ 439,244	442	\$ 546,229	426	\$ 483,105	420	\$ 664,492	512	\$ 199,547	233
District Court 296	\$ 204,898	33	\$ 746,664	324	\$ 835,979	513	\$ 880,601	567	\$ 973,157	621	\$ 301,347	237
District Court 366	\$ 658,845	424	\$ 675,590	471	\$ 571,837	519	\$ 493,110	444	\$ 520,981	488	\$ 199,943	146
District Court 380	\$ 340,330	281	\$ 306,590	240	\$ 300,980	341	\$ 695,017	470	\$ 627,449	471	\$ 175,139	152
District Court 401	\$ 664,827	454	\$ 1,349,527	674	\$ 865,690	502	\$ 537,547	452	\$ 580,081	487	\$ 201,255	146
District Court 416	\$ 510,981	366	\$ 408,767	396	\$ 429,003	381	\$ 514,002	431	\$ 594,379	496	\$ 227,564	181
District Court 417	\$ 916,082	1,090	\$ 720,416	953	\$ 916,120	956	\$ 848,894	930	\$ 1,016,854	926	\$ 471,037	488
District Court 429	\$ 428,500	348	\$ 167,508	102	\$ 47,405	22	\$ 53,202	26	\$ 54,899	46	\$ 16,400	16
County Court 1	\$ 210,120	503	\$ 243,898	622	\$ 241,263	626	\$ 283,605	692	\$ 351,423	708	\$ 146,682	315
County Court 2	\$ 289,311	610	\$ 248,937	619	\$ 235,355	601	\$ 319,242	628	\$ 398,424	752	\$ 156,983	319
County Court 3	\$ 232,904	540	\$ 259,624	587	\$ 253,524	619	\$ 308,322	733	\$ 451,695	934	\$ 169,758	348
County Court 4	\$ 257,079	557	\$ 264,223	687	\$ 258,755	642	\$ 322,171	771	\$ 366,076	687	\$ 155,491	295
County Court 5	\$ 253,057	582	\$ 232,090	571	\$ 266,992	657	\$ 267,958	646	\$ 363,308	720	\$ 138,927	301
County Court 6	\$ 255,115	555	\$ 287,601	706	\$ 227,368	570	\$ 276,396	701	\$ 360,108	754	\$ 151,180	314
Probate	\$ 49,269	90	\$ 41,285	82	\$ 44,656	93	\$ 63,821	87	\$ 110,249	107	\$ 21,645	56
JP1	\$ 3,043	7	\$ 1,797	5	\$ 5,412	12	\$ 1,616	6	\$ 2,714	5	\$ 807	2
JP2	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ 1,208	-	\$ -	-
JP3-1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-2	\$ 700	-	\$ 225	-	\$ -	-	\$ 2,556	2	\$ 760	-	\$ 420	-
JP4	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 2,915,690	3,722
Average Case Cost	\$ 836		\$ 873		\$ 828		\$ 801		\$ 886		\$ 783	

By Court Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court	\$ 4,519,239	3,817	\$ 5,324,163	4,029	\$ 5,011,406	4,080	\$ 4,946,760	4,210	\$ 5,784,336	4,576	\$ 1,973,797	1,772
County Court	\$ 1,546,854	3,437	\$ 1,577,657	3,874	\$ 1,527,912	3,808	\$ 1,841,515	4,258	\$ 2,401,283	4,662	\$ 940,666	1,948
JP Court	\$ 3,743	7	\$ 2,022	5	\$ 5,412	12	\$ 4,173	8	\$ 4,682	5	\$ 1,227	2
Total	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 2,915,690	3,722

By Case Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
Felony	\$ 1,628,646	2,153	\$ 1,869,063	2,433	\$ 1,858,019	2,515	\$ 1,831,607	2,329	\$ 1,841,569	2,217	\$ 494,270	692
Misdemeanor	\$ 1,199,117	2,829	\$ 1,203,990	3,179	\$ 1,177,076	3,083	\$ 1,363,640	3,317	\$ 1,669,733	3,429	\$ 619,118	1,331
Ad Litem	\$ 931,381	298	\$ 1,101,275	302	\$ 980,499	290	\$ 937,612	275	\$ 1,286,640	311	\$ 496,855	193
Juvenile	\$ 562,503	979	\$ 476,967	858	\$ 577,103	855	\$ 547,985	850	\$ 606,605	841	\$ 277,039	431
Capital Murder	\$ 846,190	26	\$ 1,082,201	20	\$ 718,749	30	\$ 619,761	22	\$ 557,963	17	\$ 121,947	4
Appeals *	\$ 300,348	61	\$ 377,575	104	\$ 401,946	97	\$ 396,553	108	\$ 452,092	109	\$ 212,626	59
Non-Indigent **	\$ 459,044	800	\$ 602,898	875	\$ 566,559	860	\$ 537,607	891	\$ 372,840	557	\$ 157,838	250
Mental Health	\$ -	0	\$ -	0	\$ -	0	\$ 271,056	539	\$ 1,030,079	1,517	\$ 386,951	645
Other Expenses	\$ -	0	\$ -	0	\$ -	0	\$ 1,025	3	\$ 38,152	61	\$ 26,354	26
Other	\$ 142,607	115	\$ 189,873	137	\$ 264,779	170	\$ 285,600	142	\$ 334,628	184	\$ 122,690	91
Total	\$ 6,069,836	7,261	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 2,915,690	3,722

Increase from Prior Yr	\$ 122,583	-93	\$ 834,007	647	\$ (359,114)	-8	\$ 247,718	576	\$ 1,397,853	767	\$ (5,274,611)	-5,521
% Inc. from Prior Yr	2%	-1%	12%	8%	-5%	-0.10%	4%	7%	17%	8%	-181%	-148%

*Data was not captured until FY2007

**Data was not captured until FY2008

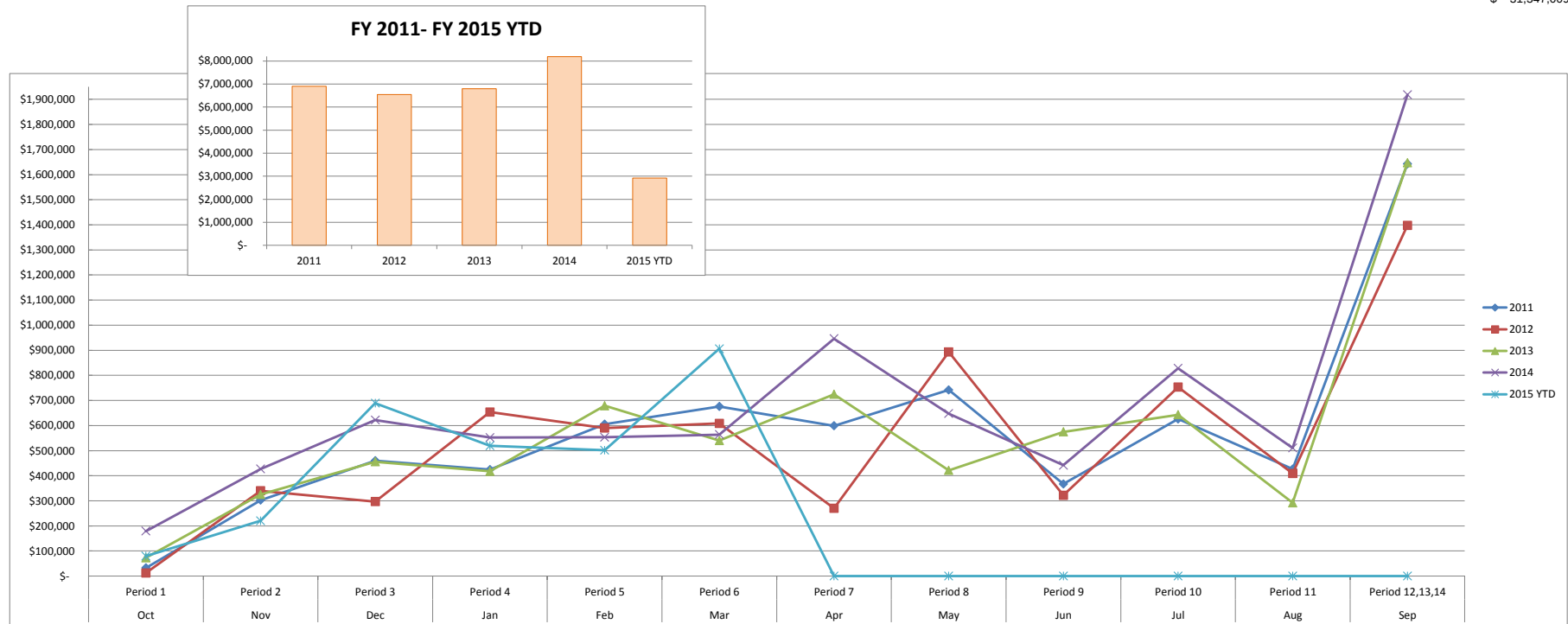
Indigent Defense - Monthly Sum

	FY 2010	FY2011	FY2012	FY 2013	FY2014	FY2015 YTD
Oct	\$ 31,145	\$ 32,606	\$ 12,090	\$ 72,725	\$ 179,250	\$ 79,697
Nov	\$ 145,752	\$ 302,505	\$ 340,019	\$ 325,002	\$ 426,856	\$ 220,368
Dec	\$ 472,880	\$ 460,002	\$ 296,921	\$ 454,899	\$ 621,979	\$ 689,177
Jan	\$ 563,590	\$ 424,457	\$ 653,294	\$ 417,424	\$ 552,314	\$ 519,151
Feb	\$ 513,195	\$ 605,621	\$ 589,923	\$ 678,771	\$ 552,946	\$ 501,632
Mar	\$ 566,405	\$ 675,848	\$ 608,253	\$ 540,854	\$ 563,935	\$ 905,666
Apr	\$ 410,184	\$ 598,833	\$ 270,037	\$ 724,469	\$ 946,214	-
May	\$ 228,349	\$ 742,012	\$ 892,827	\$ 421,339	\$ 647,669	-
Jun	\$ 726,051	\$ 366,943	\$ 321,483	\$ 574,856	\$ 441,608	-
Jul	\$ 604,778	\$ 625,721	\$ 753,532	\$ 643,213	\$ 828,057	-
Aug	\$ 374,706	\$ 426,410	\$ 408,603	\$ 291,747	\$ 510,902	-
Sep	\$ 1,432,800	\$ 1,204,730	\$ 1,397,747	\$ 1,647,147	\$ 1,918,571	-
FY Totals	\$ 6,069,836	\$ 6,903,843	\$ 6,544,729	\$ 6,792,447	\$ 8,190,301	\$ 2,915,690

**Indigent Defense
FY 2011- 2015**

	Oct Period 1	Nov Period 2	Dec Period 3	Jan Period 4	Feb Period 5	Mar Period 6	Apr Period 7	May Period 8	Jun Period 9	Jul Period 10	Aug Period 11	Sep Period 12,13,14	Total
2011 \$	32,606	\$ 302,505	\$ 460,002	\$ 424,457	\$ 605,621	\$ 675,848	\$ 598,833	\$ 742,012	\$ 366,943	\$ 625,721	\$ 426,410	\$ 1,642,885	\$ 6,903,843
2012	12,090	340,019	296,921	653,294	589,923	608,253	270,037	892,827	321,483	753,532	408,603	1,397,747	6,544,729
2013	72,725	325,002	455,899	417,524	678,771	539,754	724,469	421,339	574,856	643,213	291,747	1,647,147	6,792,447
2014	179,250	426,856	621,979	552,314	552,946	563,935	946,214	647,669	441,608	828,057	510,902	1,918,571	8,190,301
2015 YTD	79,697	220,368	689,177	519,151	501,632	905,666	-	-	-	-	-	-	2,915,690

\$ 31,347,009



**Indigent Defense
Monthly Sum by Chart Type
FY 2015**

	Oct Period 1	Nov Period 2	Dec Period 3	Jan Period 4	Feb Period 5	Mar Period 6	Apr Period 7	May Period 8	Jun Period 9	Jul Period 10	Aug Period 11	Sep Period 12,13	Total
Capital Murder	\$ -	\$ -	\$ 13,129	\$ 10,400	\$ 86,439	\$ 11,979							\$ 121,947
Felony	35,481	85,789	277,991	204,424	136,582	316,984							1,057,251
Misdemeanor	34,440	71,000	202,519	167,728	166,205	278,049							919,941
Juvenile	8,140	14,363	86,997	37,293	35,364	115,892							298,050
Ad-Litem	(1,024)	45,926	103,936	96,985	71,576	179,456							496,855
Probate	2,660	3,290	4,605	2,320	5,465	3,305							21,645
	<u>\$ 79,697</u>	<u>\$ 220,368</u>	<u>\$ 689,177</u>	<u>\$ 519,151</u>	<u>\$ 501,632</u>	<u>\$ 905,666</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,915,690</u>

