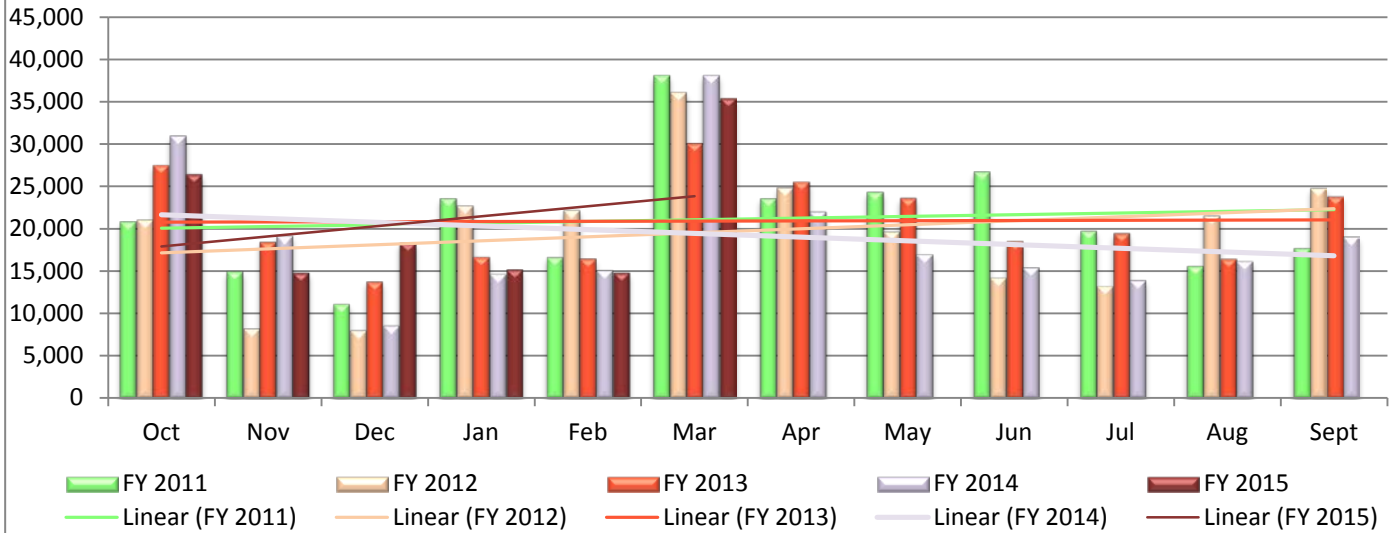


County Extension Stats

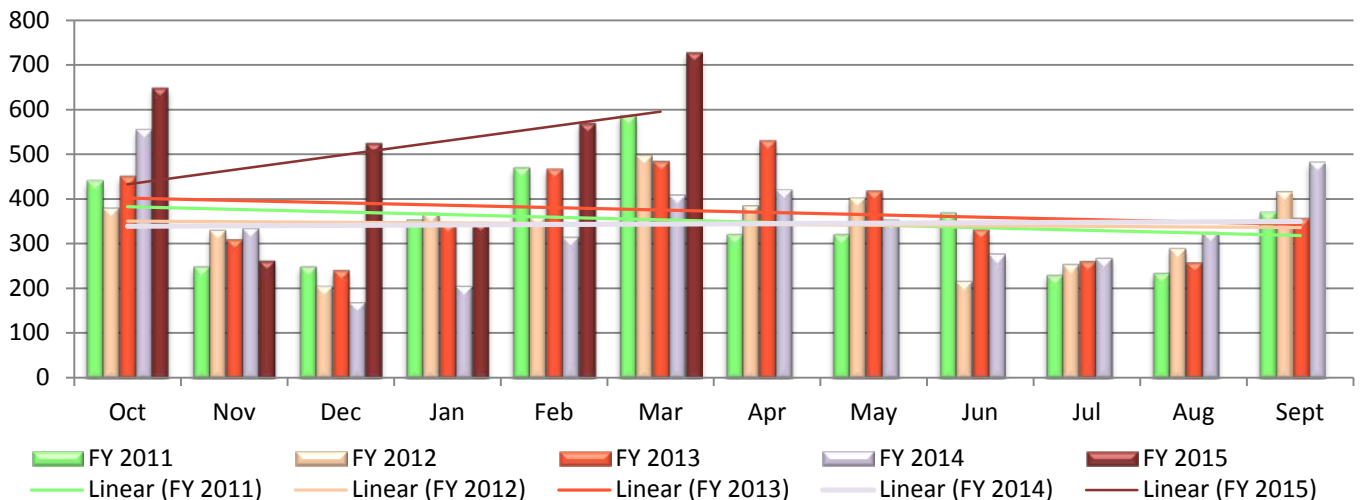
Program Participants



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	47,138	78,590	74,829	53,307	253,864	
FY 2012	37,445	81,078	58,773	59,649	236,945	-7%
FY 2013	59,873	63,281	67,792	59,795	250,741	6%
FY 2014	58,810	68,038	54,599	49,294	230,741	-8%
FY 2015	59,747	65,541			125,288	

March and April are always busy for educational presentations. The Garden Show hosted by our Master Gardeners in March and April is prime time for programming so we hit it hard since May thru Aug are typical slower months

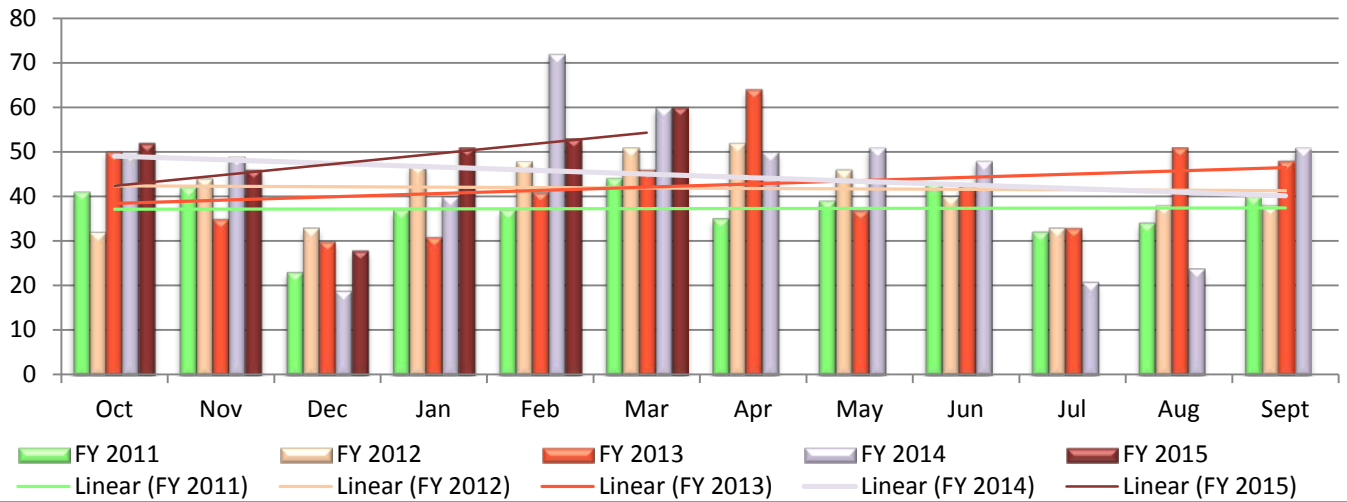
Volunteers Involved



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	942	1,412	1,013	838	4,205	
FY 2012	919	1,229	1,008	963	4,119	-2%
FY 2013	1,005	1,301	1,285	879	4,470	9%
FY 2014	1,063	933	1,054	1,080	4,130	-8%
FY 2015	1,438	1,647			3,085	

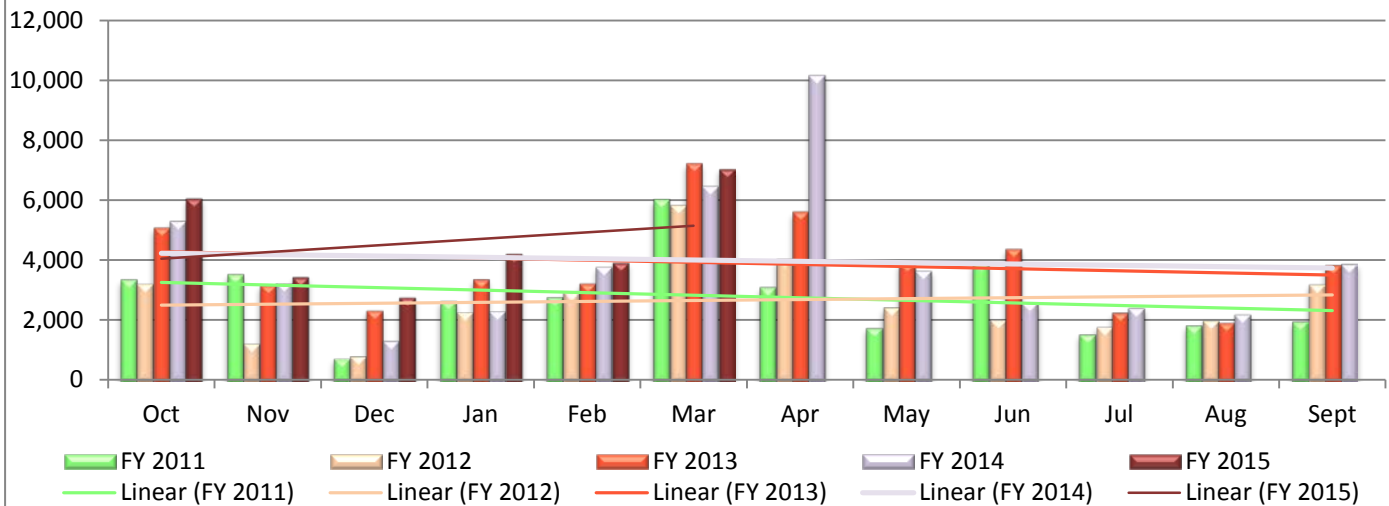
County Extension Stats

Educational Programs Conducted



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	106	118	117	106	447	
FY 2012	109	146	138	109	502	12%
FY 2013	115	118	144	132	509	1%
FY 2014	118	172	149	96	535	5%
FY 2015	126	164			290	

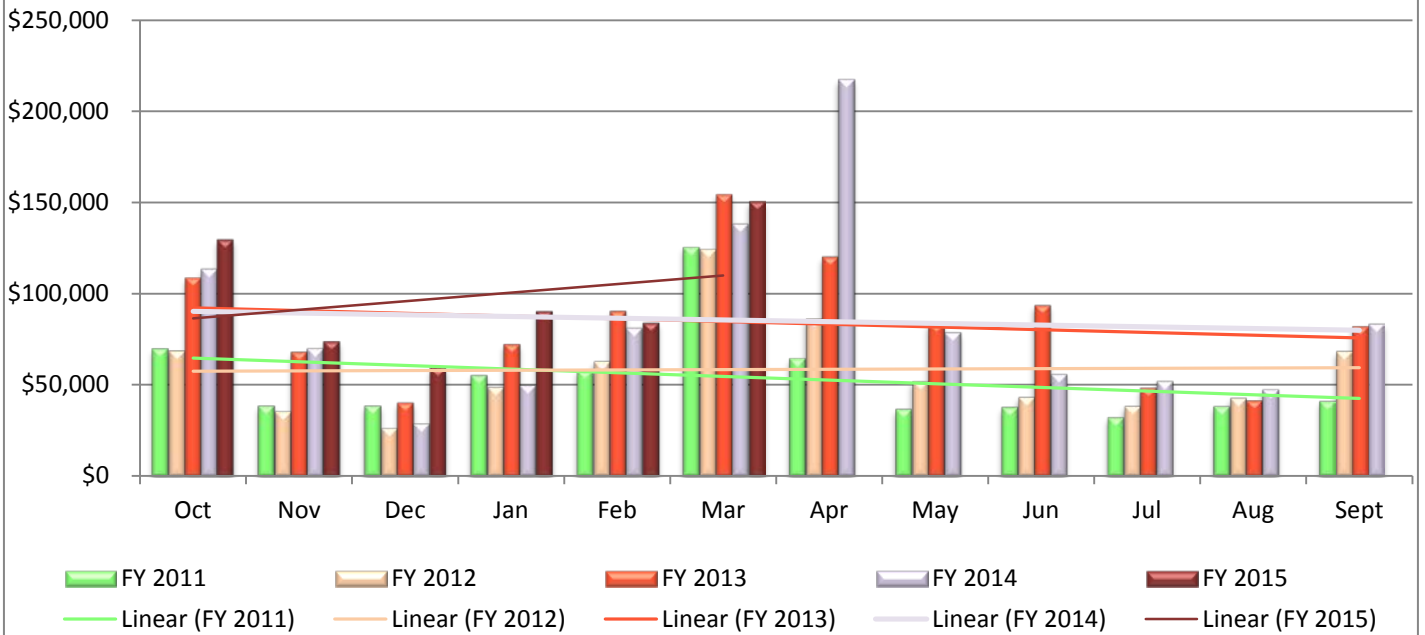
Volunteer Hours



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	7,680	11,515	8,805	5,419	33,419	
FY 2012	5,322	11,083	8,547	7,045	31,997	-4%
FY 2013	10,694	13,917	13,956	8,106	46,673	46%
FY 2014	9,983	12,650	16,523	8,601	47,757	2%
FY 2015	12,343	15,237			27,580	

County Extension Stats

Value of Volunteer Support



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2011	\$148,369	\$240,088	\$140,300	\$112,986	\$641,743	
FY 2012	\$131,334	\$236,733	\$182,565	\$150,481	\$701,113	9%
FY 2013	\$218,534	\$318,136	\$298,100	\$173,144	\$1,007,914	44%
FY 2014	\$213,236	\$595,665	\$352,931	\$183,718	\$1,345,550	33%
FY 2015	\$263,646	\$325,462			\$589,108	