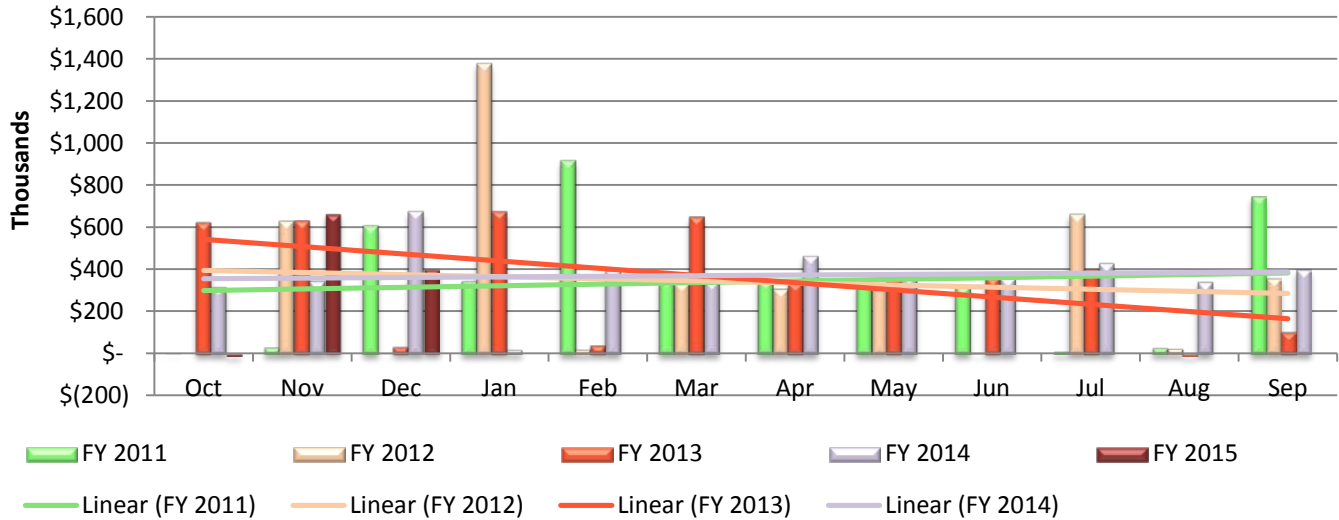
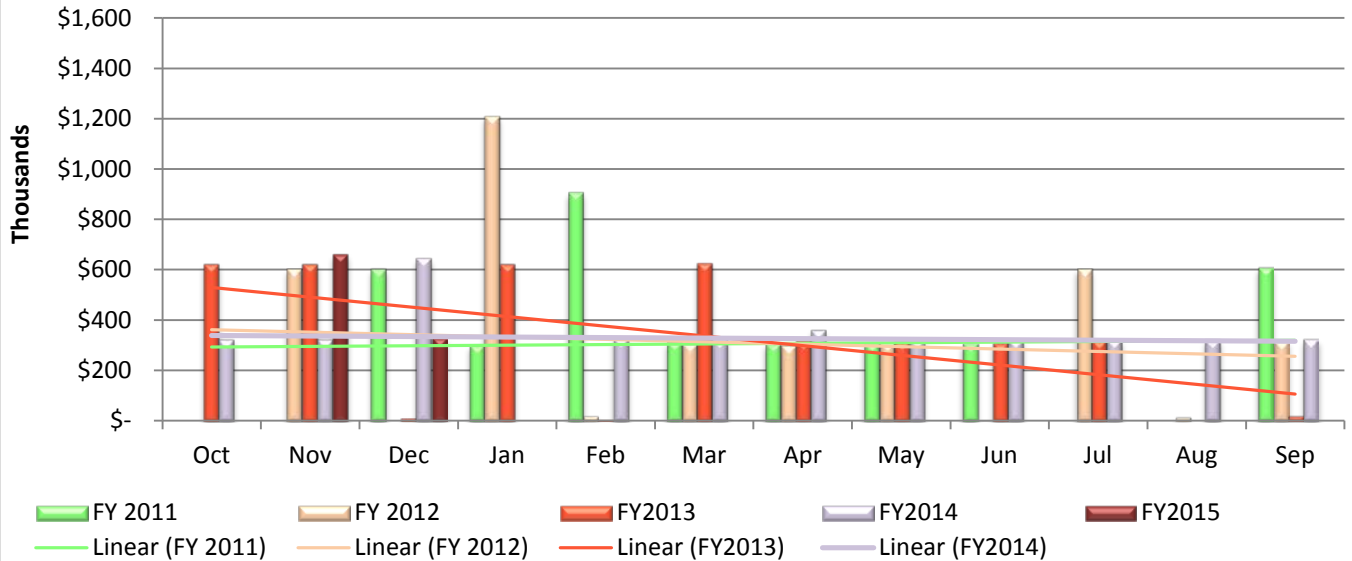


Inmate Medical Expenditures



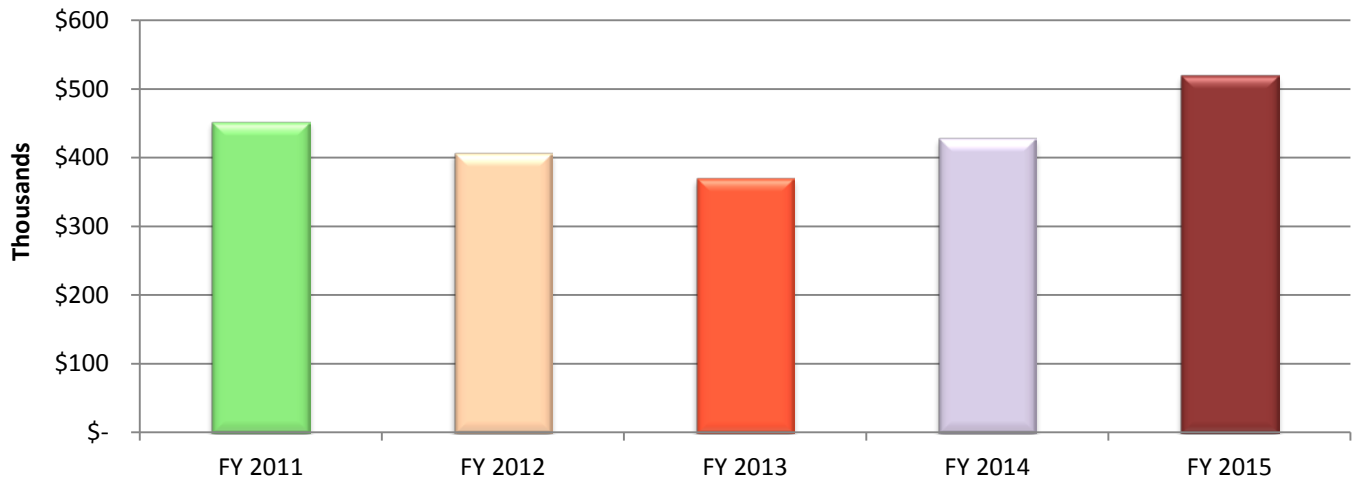
	Q1	Q2	Q3	Q4 ytd	Total
FY 2011	\$ 642,118	\$ 1,620,566	\$ 1,025,312	\$ 790,034	\$ 4,078,030
FY 2012	\$ 634,041	\$ 1,739,287	\$ 648,217	\$ 1,050,701	\$ 4,072,246
FY 2013	\$ 1,290,936	\$ 1,370,397	\$ 1,079,493	\$ 495,171	\$ 4,235,997
FY 2014	\$ 1,336,921	\$ 757,627	\$ 1,186,223	\$ 1,165,645	\$ 4,446,416
FY 2015	\$ 1,053,966	\$ 347,843	\$ -	\$ -	\$ 1,401,809

Inmate Medical Contract Payments *Excluding Aggregate Cost



	Q1	Q2	Q3	Q4 ytd	Total
FY 2011	\$ 605,403	\$ 1,526,280	\$ 929,391	\$ 609,472	\$ 3,670,546
FY 2012	\$ 605,403	\$ 1,540,450	\$ 616,312	\$ 621,753	\$ 3,383,918
FY 2013	\$ 1,260,035	\$ 1,256,704	\$ 947,259	\$ 343,638	\$ 3,807,636
FY 2014	\$ 1,293,850	\$ 652,275	\$ 1,008,408	\$ 971,560	\$ 3,926,092
FY 2015	\$ 995,520	\$ 331,840	\$ -	\$ -	\$ 1,327,360

Aggregate Inmate Medical Cost



Total Aggregate Cost	
FY 2011	\$ 407,484
FY 2012	\$ 369,872
FY 2013	\$ 428,361
FY 2014	\$ 520,324
FY 2015	\$ 74,449

% Increase

-9%
16%
21%